

April 1, 2023 – September 30, 2023, FTA Report Summary

The Metropolitan Council's annual DBE goal is set for fiscal years 2021-2023. This is commonly called the Triennial DBE Goal. The current triennial goal is 14% overall, with an 11% Race -Conscious goal and 3% Race-Neutral. DBE Participation is based on awarded contracts and reviewed on a semi-annual basis by the Federal Transit Administration (FTA) to ensure the agency is on track to meet the established triennial goal. OEEEO compiles and submits these reports to FTA on June 1st and December 1st of each calendar year.

The Metropolitan Council achieved 21.7% awarded DBE participation for this reporting period. The June report achieved 6.51% DBE on contracts awarded. Between the June and December reports, 20.08% was achieved on the contracts awarded for the year. The information compiled during reporting period April 1, 2023 – September 30, 2023 includes the following:

(Note that all calculations are applied 80% - dollar values per FTA DBE regulation)

- Contracts Awarded and Committed During This Report Period
- Breakdown of Ethnicity and Gender for Awarded DBE Contracts
- Payment on Ongoing Contracts
- Payments on Completed Contracts

Summary

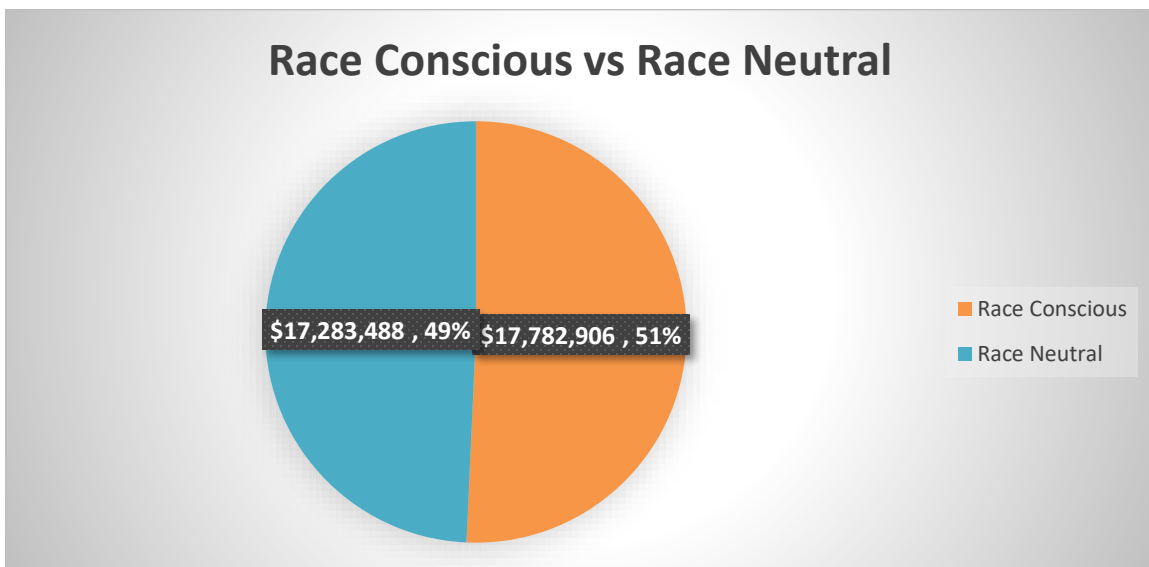
Awarded Contracts During This Report Period

Total Value of Prime Contracts: \$161,662,783	Number of Awarded Prime Contracts: 29
Total Value of DBE Prime Contracts: \$772,973	Number of Awarded DBE Prime Contracts: 5
Total Value of Subcontracts: \$85,396,459	Number of Awarded Subcontracts: 116
Total Value of DBE Subcontracts: \$34,293,421	Number of DBE Subcontracts: 63
Total Awarded DBE Participation: \$35,066,394 (21.7%)	Total Number of DBE Contracts: 68

Major contracts awarded that largely contributed to the total award above:

1. Engineering and Project Management Services for the Blue Line Light Rail Extension Project – Contract 22P103A – amount \$77,100,358 (47.69%) – DBE Commitment 19%
2. Engineering and Project Management Services for the Blue Line Light Rail Extension Project - Contract 22P103B - amount \$19,348,306 (11.97%) – DBE Commitment 19.2%
3. Metro B Line Construction (East) -Contract 22P365 - amount \$14,945,264 (9.24%) – DBE Commitment 21.4%
4. Gold Line BRT – Woodlane Station Park and Ride – Contract 22P425 - amount \$14,649,600 (9.06%) – DBE Commitment 16.4%

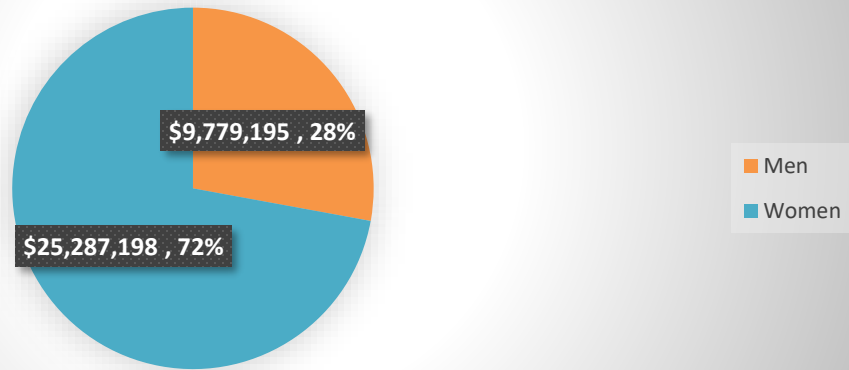
Race-Conscious versus Race-Neutral Contracts:



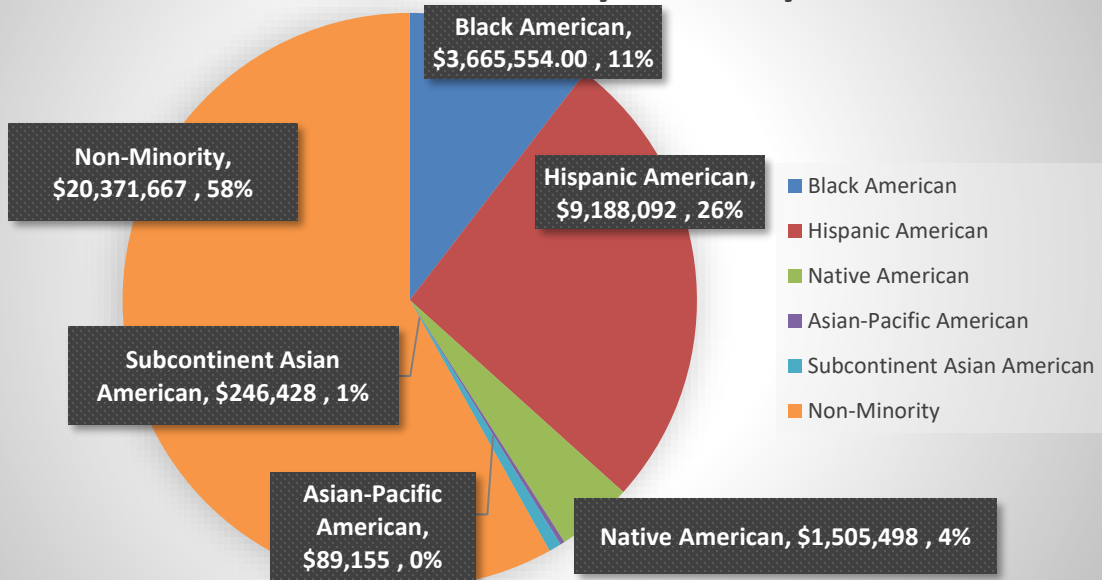
Breakdown of Ethnicity and Gender for Awarded DBE Contracts

Ethnicity	Women	Men	Total	Women	Men	Total
Black American	\$3,086,430	\$579,123	\$3,665,554	5	3	8
Hispanic American	\$1,805,105	\$7,382,987	\$9,188,092	2	6	8
Native American	\$	\$1,505,498	\$1,505,498	0	4	4
Asian-Pacific American	\$23,996	\$65,159	\$89,155	1	2	3
Subcontinent Asian Americans	\$	\$246,428	\$246,428	0	4	4
Non-Minority	\$20,371,667	\$	\$20,371,667	41	0	41
TOTAL	\$25,287,198	\$9,779,195	\$35,066,394	49	19	68

Awards by Gender



Award Amounts by Ethnicity

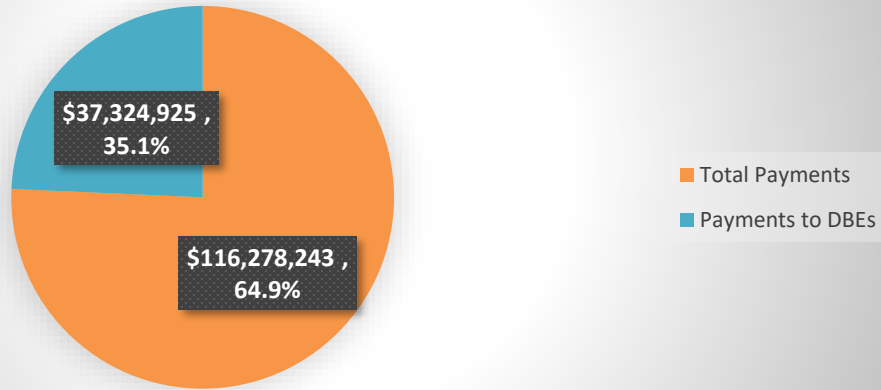


DBE's were awarded **63 (54.31%)** of the overall 116 subcontracts

Summary Payments on Ongoing Contracts

- Total Ongoing Prime Contracts and Subcontracts: **307**
- Total Dollar Value: **\$116,278,243**
- Total Number of Contracts with DBE Subs: **190**
- Total Payments to DBE Firms: **\$37,324,925**
- Number of DBE Firms Paid: **109**
- Percent of Payments to DBEs: **32.1%**

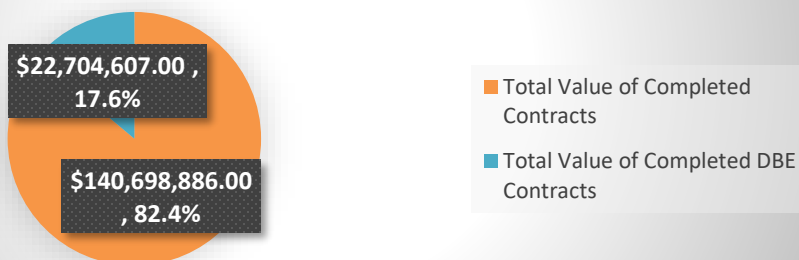
Payments on Ongoing Contracts



Summary Payments on Completed Contracts

- Total Prime Contracts (Race Conscious) Completed: 6
- Total Value of Completed Contracts (Race Conscious): **\$112,839,671**
- DBE Participation Needed to Meet (Race Conscious) Goal: **\$12,412,364**
- Total DBE Achievement Value (Race Conscious): **\$12,412,364 (11%)**
- Total Prime Contracts Completed (Race Neutral): 9
- Total Value of Completed Contracts (Race Neutral) **\$27,859,215**
- Total DBE Achievement Value (Race Neutral): **\$10,292,243 (36.9%)**
- Overall, a Total of **15** Contracts at the Value of **\$140,698,886** was Paid on Completed this Period. Total Payment Value to DBE Subcontractors was **\$22,704,607** Achieving **16.1%** DBE Participation.

DBE Achievement on Completed Contracts



For questions about this report, please contact Trina Bolton 612-790-0329
Trina.Bolton@metc.state.mn.us