



**Information Item:  
December 2023 FTA Semi-Annual Report  
Summary**

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# DBE Utilization

## Disadvantaged Business Enterprise (DBE) - Federal Funds

- Construction, A & E, Professional Technical Contracts
- Annual goal set every three years (2021 – 2023 =14%)
- The Goal for 2024-2026 = 13.4%
- Project specific goals assigned by Small Business Unit staff
- Report utilization to FTA semi-annually
- Achievement against annual goal is based on Awarded Contracts

# DBE Utilization by Award

		Total Dollars	Total Number	Total to DBEs	Total # to DBEs	Total Dollars to DBEs/Race Conscious	Total Number to DBEs/ Race Conscious	Total Dollars to DBEs/Race Neutral	Total Number to DBEs/Race Neutral	% of Total to DBEs
Jun – 23	Prime Contracts Awarded	\$19,143,416	29	\$204,871	3			\$204,871	3	1.07%
	Subcontracts Awarded	\$2,158,863	32	\$1,040,728	14	\$1,040,728	14	\$		48.21%
	Total			\$1,245,599	17	\$1,040,728	14	\$204,871	3	6.51%
Dec- 23	Prime Contracts Awarded	\$161,662,782	29	\$772,973	5			\$772,973	5	0.48%
	Subcontracts Awarded	\$85,396,459	116	\$34,293,421	63	\$17,782,906	13	\$16,510,515	50	40.16%
	Total			\$35,066,394	68	\$17,782,906	13	\$17,283,488	55	21.69%
2023 Total	Prime Contracts Awarded	\$180,806,199	58	\$977,844	8			\$977,844	8	0.54%
	Subcontracts Awarded	\$87,555,322	148	\$35,334,149	77	\$18,823,634	27	\$16,510,515	50	40.36%
	Total			\$36,311,993	85	\$18,823,634	27	\$17,488,359	58	20.08%

# DBE Awarded Contracts by Gender and Ethnicity December 2023

	Women	Men	Total Dollars	Women Contracts	Men Contracts	Total Contracts to DBEs
<b>Black American</b>	\$3,086,430	\$579,123	\$3,665,554	5	3	8
<b>Hispanic American</b>	\$1,805,105	\$7,382,987	\$9,188,092	2	6	8
<b>Native American</b>	\$	\$1,505,498	\$1,505,498	0	4	4
<b>Asian-Pacific American</b>	\$23,996	\$65,159	\$89,155	1	2	3
<b>Subcontinent Asian Americans</b>	\$	\$246,428	\$246,428	0	4	4
<b>Non-Minority</b>	\$20,371,667	\$	\$20,371,667	41	0	41
<b>Total</b>	\$25,287,198	\$9,779,195	\$35,066,394	49	19	68

# Total # of DBEs by Ethnicity and Location December 2023

	Metro District	Greater MN	Interstate	Total	# of Contracts to DBEs in December 2023	Awarded Amount to DBEs in December 2023
Black American	248	12	110	370 (31%)	8	\$3,665,554
Native American	18	14	13	45 (3.8%)	4	\$1,505,498
Hispanic American	57	13	41	111 (9%)	8	\$9,188,092
Non-Minority (White)	290	106	143	539 (45%)	41	\$20,371,667
Asian Americans	70	10	40	120 (10%)	7	\$335,583
Others	2	1	2	5 (0.4%)	0	\$0
	<b>685</b>	<b>156</b>	<b>349</b>	<b>1190</b>	<b>68</b>	<b>\$35,066,394</b>

# Major Contracts Awarded

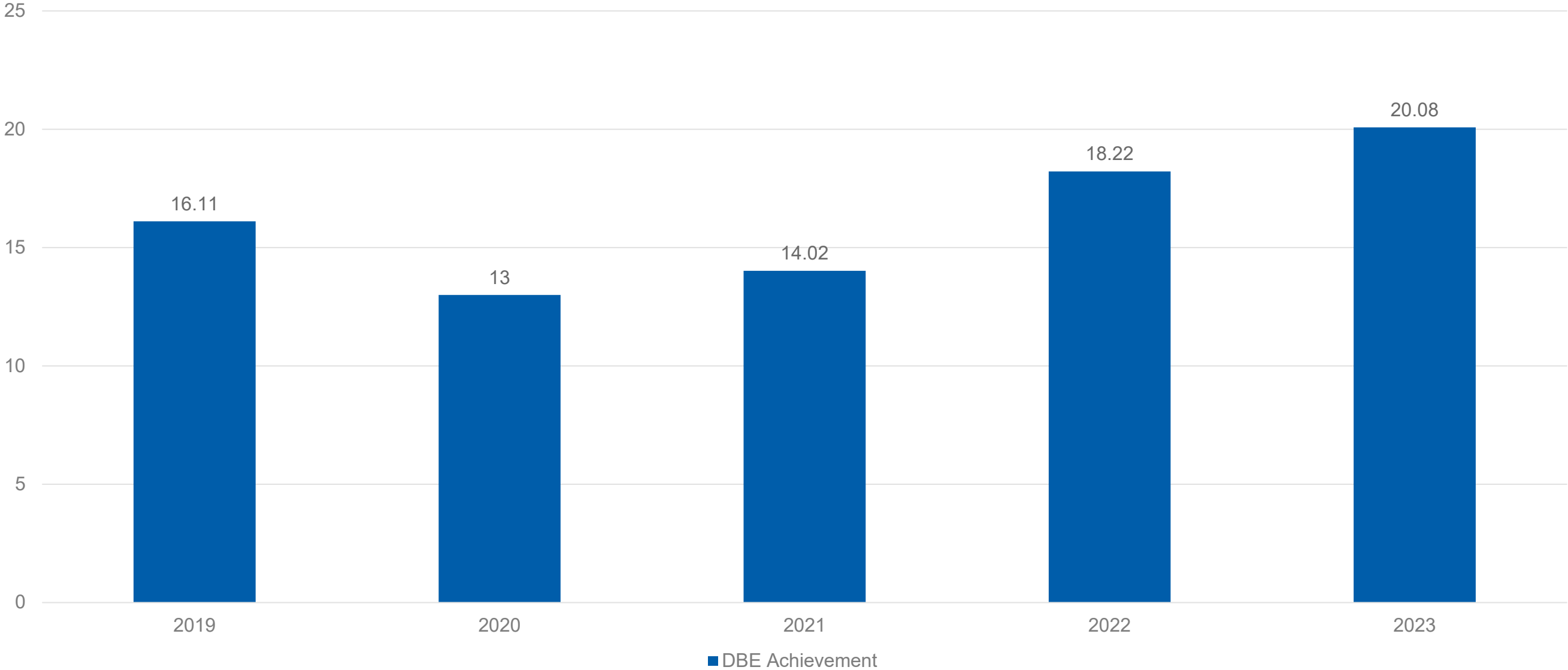
1. Engineering and Project Management Services for the Blue Line Light Rail Extension Project – Contract 22P103A – amount \$77,100,358 (47.69%) – DBE Commitment 19%
2. Engineering and Project Management Services for the Blue Line Light Rail Extension Project - Contract 22P103B - amount \$19,348,306 (11.97%) – DBE Commitment 19.2%
3. Metro B Line Construction (East) -Contract 22P365 - amount \$14,945,264 (9.24%) – DBE Commitment 21.4%
4. Gold Line BRT – Woodlane Station Park and Ride – Contract 22P425 - amount \$14,649,600 (9.06%) – DBE Commitment 16.4%

# Success Stories

- DBE Prime Contracts
  - 5 different DBE firms were awarded prime contracts
- 4 contracts were awarded to Native American firms = \$1,505,498
  - 2 Male firms – 1 with multiple contracts
- 8 contracts were awarded to Black American firms = \$3,665,554
  - 4 Female firms – 1 with multiple contracts
  - 2 Male firms – 1 with multiple contracts
- 8 contracts were awarded to Hispanic American firms = \$9,188,092
  - 2 Female firms
  - 5 Male firms – 1 with multiple contracts

# DBE Achievement - Yearly Comparison

DBE Goal 2019-2020 – 15%  
DBE Goal 2021-2023 14%





# Comparison DBE Awarded Contracts by Gender and Ethnicity from 2021-2023

	2021 - Women	2022 - Women	2023 – Women	2021 – Men	2022 - Men	2023 - Men
<b>Black American</b>	\$	\$229,041	\$3,086,430	\$25,782	\$1,047,155	\$579,123
<b>Hispanic American</b>	\$	\$349,251	\$1,805,105	\$3,054,002	\$3,984,823	\$7,382,987
<b>Native American</b>	\$	\$	\$	\$372,568	\$622,097	\$1,505,498
<b>Asian-Pacific American</b>	\$140,200	\$4,651,570	\$23,996	\$1,893,366	\$3,695,455	\$65,159
<b>Subcontinent Asian Americans</b>	\$	\$	\$	\$400,378	\$712,129	\$246,428
<b>Non-Minority</b>	\$2,384,080	\$37,259,897	\$21,371,667	\$	\$	\$
<b>Total</b>	\$2,524,280	\$42,489,759	\$25,287,198	\$5,746,096	\$10,061,659	\$9,779,196

# Comparison DBE Awarded Contracts Total Dollars by Ethnicity from 2021-2023

	2021 – Total Dollars	2022 -Total Dollars	2023 – Total Dollars
<b>Black American</b>	\$25,782	\$1,276,196	\$3,665,554
<b>Hispanic American</b>	\$3,054,002	\$4,334,074	\$9,188,092
<b>Native American</b>	\$372,568	\$622,097	\$1,505,498
<b>Asian-Pacific American</b>	\$2,033,566	\$8,347,025	\$89,155
<b>Subcontinent Asian Americans</b>	\$400,378	\$712,129	\$246,428
<b>Non-Minority</b>	\$2,384,080	\$37,259,897	\$20,371,667
<b>Total</b>	\$8,270,377	\$52,551,418	\$35,066,394

# Process Improvement

- Targeted Outreach
- Meet and Greet
- Mentor Protégé
- CIM and Goal Setting
- Engagement and Development Unit
- Data Team
- Thrive Equity Funds

# Questions

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