

METRO Gold Line BRT

Transportation Committee, Business Item 2022-33

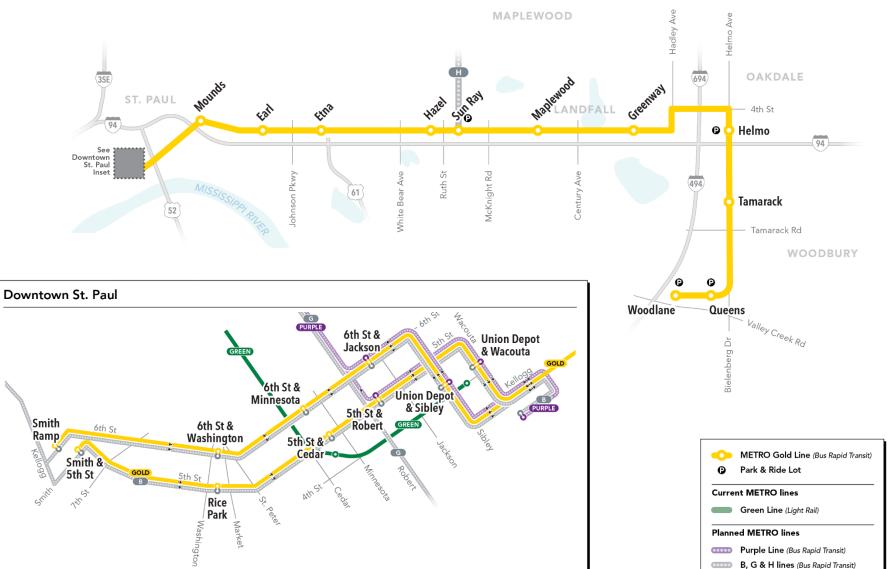
Alicia Vap, Gold Line Project Director

METRO Gold Line



Gold Line





Gold Line Overview:

- Frequent, all-day service operating primarily in bus-only lanes
- Budget: \$505.3 million
- 10-miles & 16 new stations
- 17 BRT-branded 60' buses (12 diesel, 5 electric)
- BRT upgrades to existing East Metro Garage in St.
 Paul
- 3 surface park-and-rides and 1 parking structure
- 8 grade-separated BRT crossings

Funding Sources

| Funding Source | Amount |
|---|---------------|
| Counties Transit Improvement Board (CTIB) | \$6,000,000 |
| State of MN | \$1,866,605 |
| Regional Solicitation/STBG 2023: Bielenberg/Helmo Bridge | \$4,400,000 |
| Regional Solicitation/STBG 2024: Downtown St Paul Modernization | \$7,000,000 |
| Regional Solicitation/STBG 2024/2025: Century Greenway Trail | \$825,865 |
| Regional Solicitation/STBG 2024/2025: Maple Ped Bridge | \$1,000,000 |
| MnDOT - Maple Ped Bridge | \$527,860 |
| Washington County | \$120,325,390 |
| Ramsey County | \$120,515,140 |
| State of MN 2021 allocation for 4th Street Bridge | \$3,500,000 |
| FTA | \$239,345,549 |
| Total | \$505,306,409 |



Current Overall Project Schedule

| | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|--------------------------------------|------|------|------|------|------|------|-------|------|------|
| Project Development | | | EA* | | | | | | |
| Engineering | | | | | | | | | |
| Construction | | | | | | | FFGA* | | |
| Bus Production, Delivery, Testing | | | | | | | | | |
| Fare Collection Production, Testing | | | | | | | | | |
| Integration Testing | | | | | | | | | |
| Revenue Operations | | | | | | | | | |

^{*} EA = Environmental Assessment, FFGA = Full Funding Grant Agreement



Action: BI 2023-33: Authority to Execute the Gold Line Bus Rapid Transit Full Funding Grant Agreement if Awarded by the Federal Transit Administration

 That the Metropolitan Council authorize the Chair and the Regional Administrator to execute the Full Funding Grant Agreement for the METRO Gold Line Bus Rapid Transit Project with the Federal Transit Administration in an amount of \$239,345,549 if awarded by the FTA.



Questions

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