

Draft for Discussion - 2023 Transportation Committee Work Plan

Quarter	Information Items	Department Coordinating
1	Network Now Overview (Jan 23)	MT Service Development and Community Affairs
1	Development Trends Along Transit (Jan 23)	MT TOD
1	2023 Transportation Committee Work Plan (Feb 13)	MT and MTS
1	2022 Year-End Ridership (Feb 13)	MT and MTS Contracted Service
1	Small Bus Replacement Update (Feb 13)	MTS Contracted Service
1	Quarterly Service and Workforce Update, including North Loop Garage Update (Feb 27)	MT Service Development, Operations, E&F
1	Metro Transit Micro Performance Update (Feb 27)	MT Service Development and MTS Contracted Service
1	2050 Transportation Policy Plan Update (Feb 27)	MTS Planning
1	Fare Collection System Overview (March 13)	MT Finance
1	Northstar Study Update (March 13 or 27)	MT and MTS
1	Metro Transit 2023 Strategic Plan Overview (March 27)	MT Communications
1	Vanpool Study Results (March)	MTS Planning
1	Joint Labor Management Safety Committee Update (March)	MT Safety
2	Quarterly Service and Workforce Update	MT Service Development and Operations
2	2024 Operating Budget Overview (May)	MT and MTS Finance
2	Q1 Ridership Report	MT and MTS Contracted Service
2	Purple Line Route Modification Study Options	MT Purple Line Project Office
2	Enterprise Asset Management Update	MT Asset Management
2	ABRT Program Update (June/post session)	MT Arterial BRT
2	Metro Transit 2023 Strategic Plan Update (June)	MT (Dept TBD)
2	Joint Labor Management Safety Committee Update	MT Safety
3	Quarterly Service and Workforce Update, including State Fair	MT Service Development and Operations
3	Regional Solicitation Application Release/Info	MTS Planning
3	Q2 Ridership Report	MT and MTS Contracted Service
3	2024-2029 CIP Overview (September)	MT Capital Programs, MT Finance, MTS Finance
3	Shared Mobility Program Update	MT Engineering & Facilities
3	Network Now Update (August)	MT Service Dev. and Community Affairs
3	Metro Transit 2023 Strategic Plan Update (Sept)	MT (Dept TBD)
3	Waiver Transportation Contract Award	MTS Contracted Service
3	Joint Labor Management Safety Committee Update	MT Safety
4	Quarterly Service Changes and Workforce Update	MT Service Development and Operations
4	Q3 Ridership Report	MT and MTS Contracted Service
4	Better Bus Stops Program Update	MT E&F
4	Public Art Year in Review	MT E&F
4	Metro Transit 2023 Strategic Plan Update	MT (Dept TBD)
4	Joint Labor Management Safety Committee Update	MT Safety