

Business Item

Transportation Committee



Committee Meeting Date: February 27, 2023

For the Metropolitan Council: March 8, 2023

Business Item: 2023-55

2023-2026 TIP Amendment: Three Project Additions

District(s), Member(s): All
Policy/Legal Reference: TAB Action
Staff Prepared/Presented: Amy Vennewitz, Deputy Director, Finance & Planning (651-602-1508)
Steve Peterson, Manager of Highway Planning and TAB/TAC Process (651-602-1819)
Joe Barbeau, Senior Planner (651-602-1705)
Division/Department: Transportation / Metropolitan Transportation Services (MTS)

Proposed Action

That the Metropolitan Council adopt an amendment to the 2023-2026 Transportation Improvement Program (TIP) to add three projects.

Background

The following projects are proposed for addition to the 2023- 2026 TIP:

1. The Metropolitan Council's Travel Behavior Inventory (TBI) funds were originally in the 2022-2026 TIP in 2022 as Surface Transportation Block Grant (STBG) Program funds but were transferred to FTA prior to the end of state fiscal year 2022.
2. The City of Burnsville requests the addition of funding for preliminary engineering on its TH 13 / Nicollet Avenue intersection grade separation project recently awarded funding through the Regional Solicitation. The funding for this effort is federal funding not connected to the Regional Solicitation.
3. MnDOT requests addition of a new project line to accommodate early development of crossover construction and drainage for its MN 65 pavement rehabilitation project. Funding is through the National Highway Performance Program (NHPP), which is not programmed through the Regional Solicitation. Funding would be accommodated by an equal reduction to the primary project. No new funds are needed.

Rationale

The Metropolitan Council approves formal amendments to the TIP. The projects are consistent with the Transportation Policy Plan (TPP) and meet fiscal constraint because the federal, state, and local funds are sufficient to fully fund the projects.

Thrive Lens Analysis

This action promotes *stewardship* by taking advantage of federal funding.

Funding

The projects are fully funded with federal, state, and local funds.

Please amend the 2023-2026 Transportation Improvement Program (TIP) to add this project into fiscal years 2023. This project is being submitted with the following information:

PROJECT IDENTIFICATION:

| Seq # | State Fiscal Year | ATP / Dist | Route System | Project Number | Agency | Description |
|-------|-------------------|------------|--------------|----------------|-------------|--|
| TBD | 2023 | M | Transit | 090-595-016 | Met Council | Travel Behavior Inventory and Regional Model Development |

| Miles | Prog | Type of Work | Prop Funds | Total \$ | FTA \$ | Other \$ |
|-------|------|----------------------|------------|-----------|-----------|----------|
| 0.0 | PL | Education and Safety | Sec. 5307 | 1,755,000 | 1,170,000 | 585,000 |

PROJECT BACKGROUND:

1. Briefly describe why amendment is needed (e.g., project in previous TIP but not completed; illustrative project and funds now available; discretionary funds received; inadvertently not included in TIP).

This amendment is needed to bring these funds into state fiscal year 2023. They were originally in the 2022-2026 TIP in 2022 as STBGP>200K funds but were transferred to FTA prior to the end of state fiscal year 2022.

2. How is Fiscal Constraint Maintained as required by 23 CFR 450.216 (check all that apply)?
 - New Money *
 - Anticipated Advance Construction
 - ATP or MPO or MnDOT Adjustment by deferral of other projects
 - Earmark or HPP not affecting fiscal constraint
 - Other

*On June 29, 2022, the transfer request from STBGP>200K to FTA funds was submitted. Therefore, fiscal constraint is maintained.

CONSISTENCY WITH MPO LONG RANGE PLAN:

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council November 18, 2020, with FHWA/FTA conformity determination established on December 4, 2020.

Please amend the 2023-2026 Transportation Improvement Program (TIP) to include this project in program year 2023. This project is being submitted with the following information:

PROJECT IDENTIFICATION:

| Seq # | State Fiscal Year | ATP/ Dist | Route System | Project Number | Agency | Description | Miles |
|-------|-------------------|-----------|--------------|----------------|--------------------|---|-------|
| TBD | 2023 | M | MSAS 121 | 179-121-025 | City of Burnsville | Nicollet Avenue (MSAS 121) at TH 13 in the City of Burnsville – Preliminary Engineering | 0.7 |

| Prog | Type of Work | Prop Funds | Total \$ | FHWA \$ | Other \$ |
|------|----------------|------------|-----------|-----------|----------|
| RC | Reconstruction | FFM | 3,750,000 | 3,000,000 | 750,000 |

PROJECT BACKGROUND:

1. Briefly describe why amendment is needed (e.g., project in previous TIP but not completed; illustrative project and funds now available; discretionary funds received; inadvertently not included in TIP).

This amendment is needed to add to the 2023-2026 TIP a new project that received federal congressionally directed funds.

2. How is Fiscal Constraint Maintained as required by 23 CFR 450.216 (check all that apply)?

- New Money X
- Anticipated Advance Construction
- ATP or MPO or MnDOT Adjustment by deferral of other projects
- Earmark or HPP not affecting fiscal constraint
- Other

CONSISTENCY WITH MPO LONG RANGE PLAN:

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on November 18, 2020 with FHWA/FTA conformity determination established on December 4, 2020.

Please amend the 2023-2026 Transportation Improvement Program (TIP) to amend two projects and add one project to program year 2024. The projects are being submitted with the following information:

PROJECT IDENTIFICATION:

| | 0208-165 (Existing) | 0208-165S (Existing) | 0208-173 (Proposed) |
|--------------------------------|--|---|---|
| Seq # | 1871 | 1872 | <u>New</u> |
| State Fiscal Year | 2024 | 2024 | <u>2024</u> |
| ATP/District | Metro | Metro | <u>Metro</u> |
| Route System | MN 65 | MN 65 | <u>MN 65</u> |
| Project Number (S.P. #) | 0208-165 | 0208-165S | <u>0208-173</u> |
| Agency | MnDOT | MnDOT | <u>MnDOT</u> |
| Description | MN 65 (Central Ave), from CSAH 10 (Mounds View Blvd) to 217th Ave in East Bethel – Pavement rehab and replace Bridges 6817 (new Bridge #02X06) and 9417 (new Bridge #02X07) over Coon Creek, ADA, signal replacement, cable median barrier from Bunker Lake Rd to 237th (Associate to 0208-165S) | MN 65 (Central Ave), from Bunker Lake Blvd in Ham Lake to 237th in East Bethel - Cable median Barrier (Associate to 0208-165) | <u>MN 65 from 97 Ave in Blaine to Klondike Dr in East Bethel- Crossover construction and drainage</u> |
| Miles | 19.31 | 19.31 | <u>13.06</u> |
| Prog | RS | SH | <u>RS</u> |
| Type of Work | Resurfacing | Safety HSIP | <u>Resurfacing</u> |
| Prop Funds | NHPP | HSIP | <u>NHPP</u> |
| Total \$ | 37,886,000 <u>35,159,000</u> | 2,012,000 | <u>2,727,000</u> |
| FHWA \$ | 30,245,087 <u>28,024,764</u> | 1,810,800 | <u>2,220,323</u> |
| State \$ | 6,901,913 <u>6,395,236</u> | 201,200 | <u>506,677</u> |
| Other \$ | 739,000 | 0 | 0 |

PROJECT BACKGROUND:

1. Briefly describe why amendment is needed (e.g., project in previous TIP but not completed; illustrative project and funds now available; discretionary funds received; inadvertently not included in TIP).

This amendment is needed to add a new 2024 project (0208-73) into the 23-26 TIP/STIP for early work to 0208-165.

2. How is Fiscal Constraint Maintained as required by 23 CFR 450.216 (check all that apply)?
 - New Money
 - Anticipated Advance Construction
 - ATP or MPO or MnDOT Adjustment by deferral of other projects
 - Earmark or HPP not affecting fiscal constraint
 - Other

X

No additional federal funds are being added to the project, therefore fiscal constraint is maintained.

CONSISTENCY WITH MPO LONG RANGE PLAN:

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on November 18, 2020, with FHWA/FTA conformity determination established on December 4, 2020.