

Quarter	Information Items	Department
1	Network Now Overview (January 23)	Multiple
1	Development Trends Along Transit (January 23)	TOD
1	2023 Transportation Committee Work Plan (February 13)	MT and MTS
1	2022 Year-End Ridership (Feb 13)	MT and MTS Contracted Service
1	Small Bus Replacement Update (Feb 13)	MTS Contracted Service
1	Quarterly Service and Workforce Update, including North Loop Garage Update (February 27)	Service Development and Operations
1	Metro Transit Micro Performance Update	Service Development and MTS Contracted Service
1	Fare Collection System Overview (March 13)	Metro Transit Finance
1	Northstar Study Update (March 13 or 27)	MT and MTS
1	2023 Strategic Plan Overview (March 27)	Multiple
1	2022 Regional Solicitation Survey & 2024 Schedule	MTS Planning
1	Unified Planning Work Program (UPWP) Adopt Amendment 1	MTS Planning
2	Quarterly Service and Workforce Update	Service Development and Operations
2	2024 Operating Budget Overview (May)	Metro Transit and MTS Finance
2	Q1 Ridership Report	MT and MTS Contracted Service
2	Purple Line Route Modification Study Options	Purple Line Project Office
2	Enterprise Asset Management Update	Asset Management
2	ABRT Program Update (June/post session)	ABRT
2	Strategic Plan Update (June preferred; could be late May)	Multiple
2	2024 Regional Solicitation Application Changes	MTS Planning
2	MN State Highway Investment Plan	MTS Planning and MnDOT
2	2050 TPP Engagement Update and Goals and Objectives Discussion	MTS Planning
2	Transportation Needs Assessment Results (June)	MTS Planning
2	Draft 2024-2027 Transportation Improvement Program (TIP)	MTS Planning
2	Transportation System Performance Evaluation	MTS Planning
2	Travel Demand Management Study Results	MTS Planning
2	Travel Behavior Inventory Information Item	MTS Planning
2	MSP Airport Long-Term Comprehensive Plan Update	MTS Planning and MAC
2	Transportation and Climate Change Policy Discussion	MTS Planning
3	Quarterly Service and Workforce Update, including State Fair	Service Development and Operations
3	Regional Solicitation Application Release/Info	MTS Planning
3	Q2 Ridership Report	MT and MTS Contracted Service
3	2024-2029 CIP Overview (September)	Capital Programs and Finance
3	Shared Mobility Program Update	Engineering and Facilities
3	Network Now Update (likely August)	Service Development and Community Affairs

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3	Strategic Plan Update (September)	Multiple
3	Waiver Transportation Contract Award	MTS Contracted Service
3	2024 Regional Solicitation Application Public Comment	MTS Planning
3	Adopt 2024-2027 TIP (September)	MTS Planning
3	2050 TPP Update on Draft Goals and Objectives, Initial Policy Directions	MTS Planning
3	Draft 2040 TPP Amendment (Purple Line and highway projects) Release for Public Comment	MTS Planning
3	2022 Transit On-Board Survey Results	MTS Planning
3	Maximum Mode Shift Study Results	MTS Planning
3	Regional Safety Action Plan Update	MTS Planning
4	Quarterly Service Changes and Workforce Update	Service Development and Operations
4	Q3 Ridership Report	MT and MTS Contracted Service
4	Better Bus Stops Program Update	Engineering and Facilities
4	Public Art Year in Review	Engineering and Facilities
4	Strategic Plan Update	Multiple
4	2024 Regional Solicitation Application Release (Oct)	MTS Planning
4	Adopt 2024 Unified Planning Work Program (Oct)	MTS Planning
4	Adopt 2040 TPP Amendment (Dec)	MTS Planning
4	2050 TPP Update on Draft Investments	MTS Planning
4	2026 Regional Solicitation Evaluation Scope of Work	MTS Planning
4	Equity Evaluation of Regional Transportation Investment Study Update	MTS Planning