

Business Item

Transportation Committee



Committee Meeting Date: January 23, 2023

For the Metropolitan Council: January 25, 2023

Business Item: 2023-22 SW

2023-2026 TIP Amendment: Minneapolis Broadway Street Intersection Project Cost Increase

District(s), Member(s): 8 – Muse

Policy/Legal Reference: TAB Action

Staff Prepared/Presented: Amy Vennewitz, Deputy Director, Finance & Planning (651-602-1508)
Steve Peterson, Manager of Highway Planning and TAB/TAC Process (651-602-1819)
Joe Barbeau, Senior Planner (651-602-1705)

Division/Department: Transportation / Metropolitan Transportation Services (MTS)

Proposed Action

That the Metropolitan Council adopt an amendment to the 2023-2026 Transportation Improvement Program (TIP) to increase the total cost of the City of Minneapolis's Broadway Street NE (CSAH 66) intersection improvement project and that the City of Minneapolis Public Works Department work with Metro Transit to manage the design of intersection curb extensions to provide for smooth bus operations.

Background

The City of Minneapolis was awarded \$1,170,000 in MnDOT's 2020 Highway Safety Improvement Program (HSIP) solicitation. Estimated project costs have increased by \$1,375,000, rendering a TIP amendment necessary. At its January 4, 2023, meeting, the Technical Advisory Committee discussed the potential for intersection curb extensions to impact buses, leading to amendment of the motion to include that the City of Minneapolis Public Works Department work with Metro Transit to manage the design of intersection curb extensions to provide for smooth bus operations.

Rationale

The Metropolitan Council approves formal amendments to the TIP. The projects are consistent with the Transportation Policy Plan (TPP) and meets fiscal constraint because the federal and state local funds are sufficient to fully fund the projects.

Thrive Lens Analysis

This action promotes *livability* by improving walking conditions on a multimodal corridor.

Funding

The projects are fully funded with federal and local funds.

The streamlined TIP amendment process allows projects that meet certain conditions to be streamlined, which entails forgoing TAC Funding & Programming Committee review and results in saving a month of process time.

Staff Analysis

The TIP amendment meets fiscal constraint because the federal and local funds are sufficient to fully fund the project. This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on November 18, 2020, with FHWA/FTA conformity determination established on December 4, 2020. Public input opportunity for this amendment is provided through the TAB's and the Council's regular meetings.

Committee Comments and Action

At its January 4, 2023, meeting, the Technical Advisory Committee unanimously recommended adoption of an amendment to the 2023-2026 TIP to increase the total cost of the City of Minneapolis's Broadway Street NE (CSAH 66) intersection improvement project (SP # 141-020-127) and that the City of Minneapolis Public Works Department work with Metro Transit to manage the design of intersection curb extensions to provide for smooth bus operations.

Discussion at the meeting discussed the potential for intersection curb extensions to impact buses, leading to amendment of the motion to include that the City of Minneapolis Public Works Department work with Metro Transit to manage the design of intersection curb extensions to provide for smooth bus operations.

Routing

To	Action Requested	Date Completed / (Scheduled)
Technical Advisory Committee	Review & Recommend	January 4, 2023
Transportation Advisory Board	Review & Recommend	<i>January 18, 2023</i>
Metropolitan Council Transportation Committee	Review & Recommend	<i>January 23, 2023</i>
Metropolitan Council	Review & Adopt	<i>January 25, 2023</i>



Please amend this project in the 2023-2026 Transportation Improvement Program (TIP). This project is being submitted with the following information:

PROJECT IDENTIFICATION:

SEQ #	State Fiscal Year	ATP/Dist	Route System	Project Number (S.P. #)	Agency	Description	Miles
1692	2023	M	CSAH 66	141-020-127	Minneapolis	CSAH 66 (Broadway St NE) at Washington St, at Monroe St, at Filmore St, and at Buchanan St NE in Mpls – Rebuild signals, ADA, curb extensions	0.0

Prog	Type of Work	Prop funds	Total \$	FHWA \$	Other \$
SH	Traffic Signal Revision	HSIP	1,378,000 <u>2,750,000</u>	1,170,000	208,000 <u>1,580,000</u>

PROJECT BACKGROUND:

- Briefly describe why amendment is needed (e.g., project in previous TIP but not completed; illustrative project and funds now available; discretionary funds received; inadvertently not included in TIP).

This amendment is needed to document an increase in the project total cost. No change in scope; all additional costs are covered by local funds.

- How is Fiscal Constraint Maintained as required by 23 CFR 450.216 (check all that apply)?
 - New Money
 - Anticipated Advance Construction
 - ATP or MPO or MnDOT Adjustment by deferral of other projects
 - Earmark or HPP not affecting fiscal constraint
 - Other X

No additional federal funds are being added to the project. Therefore, fiscal constraint is maintained.

CONSISTENCY WITH MPO LONG RANGE PLAN:

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on November 18, 2020, with FHWA/FTA conformity determination established on December 4, 2020.

Broadway Signal Traffic Revision TIP Amendment

● Project Intersections

