

Business Item

Transportation Committee



Committee Meeting Date: June 26, 2023

For the Metropolitan Council: June 28, 2023

Business Item: 2023-135

2023-2026 TIP Amendment: Two New Projects

District(s), Member(s): 16 – Wulff

Policy/Legal Reference: TAB Action

Staff Prepared/Presented: Amy Vennewitz, Deputy Director, Finance & Planning (651-602-1508)
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Division/Department: Transportation / Metropolitan Transportation Services (MTS)

Proposed Action

That the Metropolitan Council adopt an amendment to the 2023-2026 Transportation Improvement Program (TIP) to add two projects.

Background

The following project amendments are proposed for addition to the 2023- 2026 TIP:

1. Sherburne County requests the addition of a project to reconstruct a 2.7-mile portion of CSAH 33 (Sherburne Ave) in Elk River. (Page 2)
2. Minnesota Valley Transit Authority (MVTA) requests the addition of the expansion of its Burnsville Bus Garage. (Page 3).

Rationale

The Metropolitan Council approves formal amendments to the TIP. The projects are consistent with the Transportation Policy Plan (TPP) and meet fiscal constraint because the federal, state, and local funds are sufficient to fully fund the projects.

Thrive Lens Analysis

This action promotes *stewardship* by taking advantage of federal funding.

Funding

The projects are fully funded with federal, state, and local funds.

Please amend the 2023-2026 Transportation Improvement Program (TIP) to include this project. This project is being submitted with the following information:

PROJECT IDENTIFICATION:

Seq #	State Fiscal Year	ATP / Dist	Route System	Project Number (S.P. #)	Agency	Description
TBD	2024	3	CSAH 33	071-633-002	Sherburne County	Reconstruct Sherburne CSAH 33 from Auburne St to CSAH 13 in Elk River and CSAH 13 from 400' N of CR 34 to 1500' S of CR 34 in Elk River

Miles	Prog	Type of Work	Prop Funds	Total \$	FHWA \$	Other \$
2.7	RC	Grade and Surface	STBGP	9,000,000	2,500,000	6,500,000

PROJECT BACKGROUND:

- Briefly describe why amendment is needed (e.g., project in previous TIP but not completed; illustrative project and funds now available; discretionary funds received; inadvertently not included in TIP).

This formal amendment is to add the project into the 2023-2026 TIP.

- How is Fiscal Constraint Maintained as required by 23 CFR 450.216 (check all that apply)?

- New Money
- Anticipated Advance Construction
- ATP or MPO or MnDOT Adjustment by deferral of other projects
- Earmark or HPP not affecting fiscal constraint
- Other

X

There are no new federal funds for this project, therefore fiscal constraint has been maintained. The additional funds are all local funds.

CONSISTENCY WITH MPO LONG RANGE PLAN:

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on November 18, 2020, with FHWA/FTA conformity determination established on December 4, 2020.

Please amend the 2023-2026 Transportation Improvement Program (TIP) to add this project into fiscal year 2024. This project is being submitted with the following information:

PROJECT IDENTIFICATION: PROJECT IDENTIFICATION:

Seq #	State Fiscal Year	ATP / Dist	Route System	Project Number	Agency	Description
TBD	2024	M	Transit	TRF-TCMT-22AI	MVTA	SEC 5339: Burnsville bus garage renovation/expansion Phase III- North apron expansion, maintenance area mechanical feature, add-on for state of good repair, additional expansion and implementation of energy efficiency improvements

Miles	Prog	Type of Work	Prop Funds	Total \$	FHWA \$	Other \$
0.0	BB	Transit Grant Capital Improvement	FTA 5339	6,200,000	4,960,000	1,240,000

PROJECT BACKGROUND:

- Briefly describe why amendment is needed (e.g., project in previous TIP but not completed; illustrative project and funds now available; discretionary funds received; inadvertently not included in TIP).

This amendment is needed to bring these funds into state fiscal year 2024. These 2021 Bus and Bus Facilities Projects discretionary funds were not originally in the TIP in 2024 due to uncertainty as to when these funds would be utilized. See <https://www.transit.dot.gov/funding/grants/fiscal-year-2021-buses-and-bus-facilities-projects>.

This will be reflected in the final 2024-2027 TIP.

- How is Fiscal Constraint Maintained as required by 23 CFR 450.216 (check all that apply)?
 - New Money X *
 - Anticipated Advance Construction
 - ATP or MPO or MnDOT Adjustment by deferral of other projects
 - Earmark or HPP not affecting fiscal constraint
 - Other

*These are new discretionary funds from 2021. Therefore, fiscal constraint is maintained.

CONSISTENCY WITH MPO LONG RANGE PLAN:

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council November 18, 2020, with FHWA/FTA conformity determination established on December 4, 2020.