



## Presentation to the Transportation Committee

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Monday, November 13, 2023

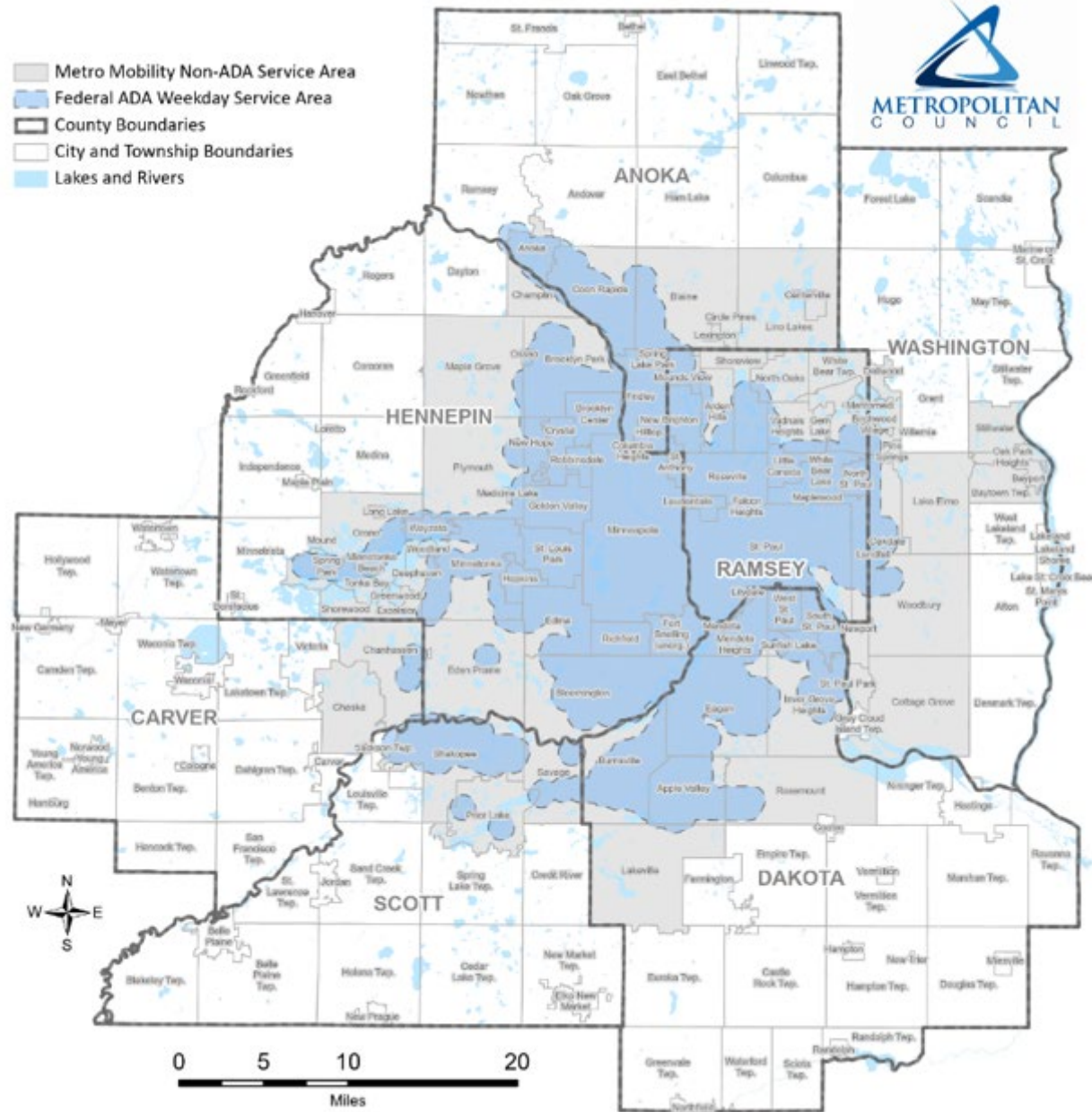


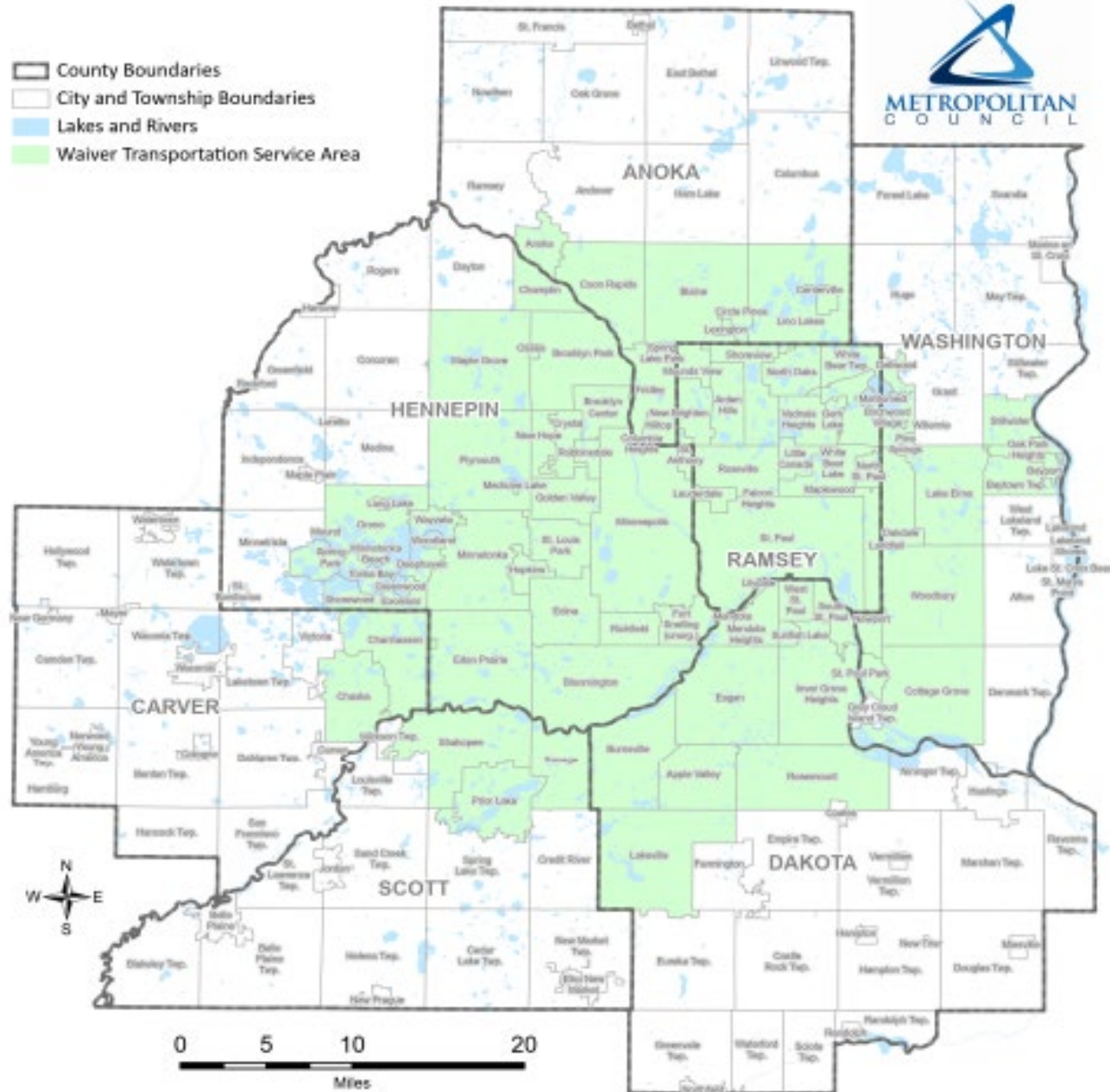
# Metro Move Overview

- A new program under Mn Statute 473.386; Special Transportation Service
- Serves customers with disabilities who receive Home-and Community-Based Waiver Services;
- Provides transportation options beyond that which is “usual and customary;” and
- Allows MTS to draw down new federal funds and to decrease state general funds



# Metro Mobility Service Area





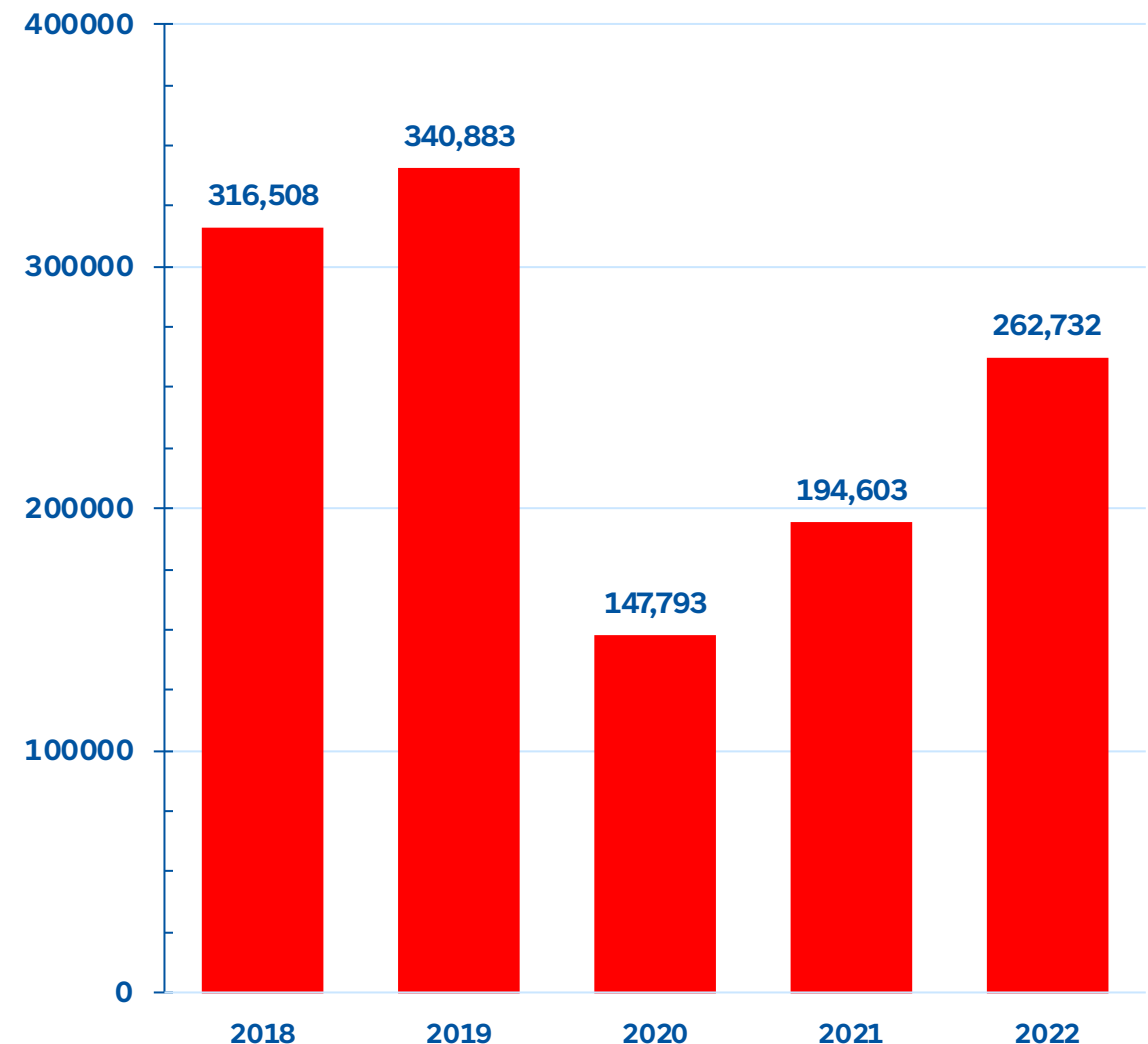
# Metro Move Service Area



# Metro Move: Brief History

- Agency Contract originally created in mid 1990s
- MTS procured the current Agency contract in 2018
- All passengers are Metro Mobility certified
- Weekday service to/from the largest Day Support Services Program
- All trips begin and end in the federal ADA service area
- All trips are standing orders
- Passengers are charged the posted fare
- Minnesota Department of Human Services, through their agents (counties), purchased Metro Mobility fares

Annual Agency Contract Trips, 2018- 2022



# Metro Move: Brief History



**2018**

***Metro Mobility  
Task Force Report***



**2020**

***Coordinated  
Transportation  
Plan***



**2020, 2022**

***Minnesota Olmstead  
Plan***



# Metro Move: Key Elements

<b>Governance</b>	Minnesota Department of Human Services (DHS)
<b>Eligibility</b>	Eligible waiver participant with County service authorization
<b>Trip Purpose</b>	Trips only to waiver-eligible destinations
<b>Trip Parameters</b>	Trips that begin and end in the statutorily mandated Special Transportation service area; Subscription-based service
<b>Service Days and Hours</b>	Monday- Friday: 6 a.m. – 10 p.m.; Saturday & Sunday: 8 a.m. – 10 p.m.
<b>Fares</b>	Paid through waiver; Fare-free boarding
<b>Escort &amp; Vehicles</b>	First-door through first-door escort; accessible vehicles



# Metro Move: Financial Impact

<b>One-Way Costs</b>	<b>State General Fund Contribution</b>	<b>DHS State Share</b>	<b>DHS Federal Share</b>	<b>Federal §5307 Formula Funds</b>	<b>TOTAL</b>
Current Services	\$30	\$2	\$2	\$4	\$38
Waiver Rate-Ambulatory	\$8	\$13	\$13	\$4	\$38





## Metro Move: Work Ahead

- Complete procurement process
- Negotiate rates with counties
- Outreach and communication
- Implementation beginning Q2 2024

# Thank You

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