

Business Item

Transportation Committee



Committee Meeting Date: November 27, 2023

For the Metropolitan Council: December 13, 2023

Business Item: 2023-272

2024-2027 TIP Amendment Request – Four Project Adjustments

District(s), Member(s): 6 – Lilligren, 9 – Morales, 10 – Lindstrom, 12 – Vento, 15 – Dolkar
Policy/Legal Reference: TAB Action
Staff Prepared/Presented: Amy Vennewitz, Deputy Director, Finance & Planning (651-602-1508)
Steve Peterson, Manager of Highway Planning and TAB/TAC Process (651-602-1819)
Joe Barbeau, Planning Analyst (651-602-1705)
Division/Department: Transportation / Metropolitan Transportation Services (MTS)

Proposed Action

That the Metropolitan Council adopt an amendment to the 2024-2027 Transportation Improvement Program (TIP) to amend four projects:

- Expand length and add mill & overlay to Woodbury's Lake Road 4-to-3-lane conversion;
- Remove an intersection from and decrease the cost of Minneapolis's traffic signal replacement project;
- Increase cost of and add mill & overlay to Dakota County's CSAH 63 multiuse trail; and
- Add an additional bridge to MnDOT's MN 65 bridge replacement project

Background

The following projects are proposed for amendment in the 2024-2027 TIP:

- The City of Woodbury requests adding mill & overlay to and expanding the length of its Lake Road 4-to-3-lane conversion. This includes a small cost decrease as well. This project was funded through the HSIP Solicitation.
- The City of Minneapolis requests the removal of one of four intersections from its traffic signal replacement project. This request includes a small local cost reduction. This project was funded through the HSIP Solicitation.
- Dakota County requests the addition of mill & overlay to its CSAH 63 (Delaware Avenue) multiuse trail crossing. This would reflect an administrative modification to this Regional Solicitation project. The additional work does not detract from the original project.
- MnDOT requests the addition of one bridge to its MN 65 (Central Ave) bridge replacement project between Spring Lake Park and East Bethel. This project is funded through several federal sources that are not part of the Regional Solicitation.

Rationale

The Metropolitan Council approves formal amendments to the TIP. The projects are consistent with the Transportation Policy Plan (TPP) and meet fiscal constraint because the federal, state, and local funds are sufficient to fully fund the projects.

Thrive Lens Analysis

This action promotes *stewardship* by enabling efficient construction of projects.

Funding

The projects are fully funded with federal, state, and local funds.



2024-2027 TIP AMENDMENT REQUEST

Please amend the 2024-2027 Transportation Improvement Program (TIP) to change this project in program year 2024.

Project Identification

| | |
|--------------------------------|---|
| Seq # | TBD |
| Fiscal Year (State) | 2024 |
| ATP and District | Metro |
| Route System | MSAS 108 |
| Project Number (S.P. #) | 192-108-029 |
| Agency | City of Woodbury |
| Description | MSAS 108 (Lake Rd) from Blue Ridge Dr to Cherry Lane <u>Manning Avenue</u> in Woodbury - 4 to 3 lane conversion, ADA, bump outs, <u>mill and overlay</u> |
| Miles | 2.1 <u>3.0</u> |
| Program | SH |
| Type of work | Traffic Signal / Safety |
| Proposed Funds | HSIP |
| Total \$ | 3,120,000 <u>2,674,332</u> |
| FHWA \$ | 2,000,000 |
| Other \$ | 1,120,000 <u>674,332</u> |

Background and TIP Amendment Need

This amendment is needed to change the project termini, add mill and overlay to the description, and update total cost. The change in project termini was approved through an Administrative Scope Change on 07/20/2023. All work within the extended termini is being funded with local funds.

Fiscal Constraint (as Required by 23 CFR 450.216)

No additional federal funds are being added to the project, therefore fiscal constraint is maintained

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on November 18, 2020, with FHWA/FTA conformity determination established on December 4, 2020.

2024-2027 TIP AMENDMENT REQUEST

Please amend the 2024-2027 Transportation Improvement Program (TIP) to adjust this project in program year 2025.

Project Identification

| | |
|--------------------------------|---|
| Fiscal Year (State) | 2025 |
| ATP and District | Metro |
| Route System | Local |
| Project Number (S.P. #) | 141-030-058 |
| Agency | City of Minneapolis |
| Description | Upton Ave at 43rd S , Xerxes Ave at 44th St, Vincent Ave at 44th St, Richfield Rd at 36th St in Mpls – Traffic signal replacement, APS, ADA, curb extensions |
| Miles | 0 |
| Program | SH |
| Type of work | Traffic Control Devices/Safety |
| Proposed Funds | HSIP |
| Total \$ | 2,332,000 <u>2,250,000</u> |
| FHWA \$ | 1,980,000 |
| Other \$ | 352,000 <u>270,000</u> |

Background and TIP Amendment Need

This amendment is needed to amend this project per a scope change requested granted by the Transportation Advisory Board on August 16, 2023.

Fiscal Constraint (as Required by 23 CFR 450.216)

No additional federal funds are needed. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on November 18, 2020, with FHWA/FTA conformity determination established on December 4, 2020.

2024-2027 TIP AMENDMENT REQUEST

Please amend the 2024-2027 Transportation Improvement Program (TIP) to adjust this project in program year 2024.

Project Identification

| | |
|--------------------------------|---|
| Seq # | TBD |
| Fiscal Year (State) | 2024 |
| ATP and District | Metro |
| Route System | CSAH 63 |
| Project Number (S.P. #) | 019-663-008 |
| Agency | Dakota County |
| Description | CSAH 63 (Delaware Ave) from MN 62 to MSAS 122 (Marie Ave) in West St Paul and Mendota Heights – Multiuse Trail, and ped crossing median, lighting, and RRFB, <u>and mill and overlay</u> |
| Miles | 0.5 |
| Program | BT – Bike Trail |
| Type of work | Bike / Ped |
| Proposed Funds | STBG |
| Total \$ | 1,340,000 <u>1,370,000</u> |
| FHWA \$ | 600,000 |
| Other \$ | 740,000 <u>770,000</u> |

Background and TIP Amendment Need

This amendment is needed to add scope and increase total project cost.

Fiscal Constraint (as Required by 23 CFR 450.216)

The increased cost is 100% locally funded. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on November 18, 2020, with FHWA/FTA conformity determination established on December 4, 2020.

2024-2027 TIP AMENDMENT REQUEST

Please amend the 2024-2027 Transportation Improvement Program (TIP) to adjust this project in 2024.

Project identification

| | 0208-165 | 0208-165S (No Proposed Changes) |
|-------------------------|--|--|
| Seq # | 1871 | 1872 |
| State Fiscal Year | 2024 | 2024 |
| ATP/District | Metro | Metro |
| Route System | MN 65 | MN 65 |
| Project Number (S.P. #) | 0208-165 | 0208-165S |
| Agency | MnDOT | MnDOT |
| Description | **BFP** : MN65 (Central Ave), from CSAH 10 (Mounds View Blvd) in Spring Lake Park to 217th Ave in East Bethel – Medium mill and overlay, replace Bridges 6817 (new Bridge #02X06) and 9417 (new Bridge #02X07) over Coon Creek, replace box culvert Bridge 9465 (new Bridge 02X08) and rehab Br <u>02051</u> ADA, signal replacement (Associate to 0208-165S) | MN 65 (Central Ave), from Bunker Lake Blvd in Ham Lake to 237th in East Bethel – Cable median barrier, and fiber optic connectivity between Viking Blvd and 237th Ae (Associate to 0208-165) |
| Miles | 19.31 | 19.31 |
| Prog | RS | SH |
| Type of Work | Resurfacing | Safety HSIP |
| Prop Funds | NHPP and BFP | HSIP |
| Total \$ | 38,015,000 | 2,531,000 |
| FHWA \$ | 30,368,846 | 2,277,900 |
| State \$ | 6,930,154 | 253,100 |
| Other \$ | 716,000 | 0 |

Background and TIP Amendment Need

This amendment added a pedestrian bridge to SP 0208-165. There are no changes to 0208-165S

Fiscal Constraint (as required by 23 CFR 450.216)

No additional federal funds are being added to the project. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on November 18, 2020, with FHWA/FTA conformity determination established on December 4, 2020.