



# 2024 Unified Planning Work Program



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# Contents

Overview

UPWP Content

Planning Studies Continuing from 2023

Planning Studies to Begin in 2024

UPWP Budget

# Unified Planning Work Program (UPWP) Purpose



- Describes all the Council's MPO transportation-related planning activities for the up-coming year
- Reflects the transportation planning priorities and goals expressed in our Transportation Policy Plan
- Addresses issues/concerns expressed by our local planning partners
- Describes planning work categories and identifies expected products, including consultant planning work
- Serves as an application for federal funding

# Studies/Contracts Continuing into 2024

- Transportation Planning Studies Outreach and Engagement
- Regional Solicitation Evaluation
- 2024 Regional Solicitation Engagement
- Principal Arterial Intersection Mobility Study, Phase 2
- Regional Safety Action Plan
- Urban Freight Distribution Study
- Metropolitan Highway System Harms, Impacts, and Mitigation Study
- Regional Transportation and Climate Change Multimodal Measures
- Electric Vehicle Public Engagement and City Support
- Electric Vehicle Public Charging Needs Analysis
- ActivitySim Local Implementation Phase 2
- Travel Model Network Wrangler Maintenance and Enhancement
- University of Minnesota Transit Impact and Accessibility Research
- Regional STOPS Model Update
- Congestion Management Process Corridor Analysis
- Northstar Rail Corridor Post-Pandemic Study Equity Evaluation of Regional Transportation Investments (non-CPG)

# New Planning Studies for 2024

- Regional Sidewalk Dataset, Phase 1 Study
- Public Transit and Human Services Transportation Coordinated Plan Update
- Microtransit Policy Framework
- TPP Goal Topic Workshops
- Evaluation of Forecast Accuracy and Robustness

# Draft 2024 UPWP Budget

Task	Task Title	Staff Weeks 2023	Salary Cost	Consultant Cost	Overhead & Expenses	Total Cost
<b>A</b>	Planning and Programming Process	413	\$1,292,060	\$455,000	\$446,595	\$2,193,655
<b>B</b>	Modal System Planning	350	\$907,875	\$545,000	\$252,105	\$1,704,980
<b>C</b>	Long Range System Planning	352	\$895,982	\$450,000	\$252,825	\$1,598,807
<b>D</b>	Research and Travel Forecasting	234	\$588,091	\$475,000	\$168,310	\$1,231,401
<b>E</b>	Short Range Planning and Monitoring	146	\$373,899	\$125,000	\$105,014	\$603,913
	<b>Eligible for Federal Funding</b>	<b>1,495</b>	<b>\$4,057,907</b>	<b>\$2,050,000</b>	<b>\$1,224,849</b>	<b>\$7,332,756</b>



**David Burns**

Planning Analyst

MTS Planning

[David.Burns@metc.state.mn.us](mailto:David.Burns@metc.state.mn.us)

