

Business Item

Transportation Committee



Committee Meeting Date: September 25, 2023

For the Metropolitan Council: October 11, 2023

Business Item: 2023-196

METRO B Line – Amendment 2 to Engineering and Construction Administration Contract 20P322

District(s), Member(s):	District 6 (Lilligren), District 13 (Lee), District 14 (Carter)
Policy/Legal Reference:	FM 14-2 – Expenditures for the Expenditure of Goods, Services and Real Estate Policy
Staff Prepared/Presented:	Lesley Kandaras, General Manager, 612-349-7517 Nick Thompson, Deputy General Manager, 612-349-7507 Katie Roth, Director, Arterial BRT, 612-349-7772 Frank Alarcon, Manager, BRT Projects, 612-349-7692 Alicia Valenti, Senior Project Coordinator, 612-349-7766
Division/Department:	Metro Transit / Arterial BRT

Proposed Action

That the Metropolitan Council authorize the Regional Administrator to execute Amendment 2 to contract 20P322 with Kimley-Horn & Associates, Inc. for engineering and construction administration services for the METRO B Line BRT project, to increase the contract value by \$2,399,269, for a revised contract not to exceed amount of \$13,834,168.

Background

Contract 20P322 with Kimley-Horn includes engineering and construction administration services for the B Line corridor. The contract was previously amended in March 2023 to include additional design and construction administration support for locally requested improvements along the corridor funded by project partners. At the time of Amendment 1, construction administration costs for the West Construction Package were not included in the amendment due to continued design advancement of locally requested improvements and timing of Hennepin County funding availability.

Amendment 2 accounts for additional construction administration costs resulting from the inclusion of locally requested improvements into the B Line West Construction Package. Local improvements requested by Hennepin County will be constructed by B Line construction contractors with funds provided by the county via interagency agreement. The local improvements, which include traffic signal, safety, and multimodal transportation upgrades, will complement the B Line project, and constructing them at the same time as the B Line will minimize disruption to surrounding communities.

Rationale

The amendment of a professional services contract exceeding 10% of the original authorized value requires Council approval.

Thrive Lens Analysis

The B Line will upgrade and substantially replace Route 21, Metro Transit's second-highest ridership bus route. Investment in high-quality transportation options in the Route 21 corridor will advance the Thrive outcome of Prosperity, by making the region more economically competitive through increased workers' access to employment, and support to employers by increasing available workforce with affordable, convenient transportation.

The B Line project and county-funded improvements along the corridor advance the Thrive outcome of Equity by investing in a transit corridor serving communities of color. More than half of Route 21 riders identify as Black, Indigenous, or people of color (BIPOC). Investment in the B Line will provide riders with faster service and a more comfortable waiting and riding experience, and county-funded improvements along the corridor will improve safety and transit operations.

The proposed action also advances the Thrive outcome of Stewardship by planning for METRO B Line corridor improvements efficiently with regional partnership from Hennepin County and the City of Minneapolis.

Funding

Funds from Hennepin County (\$2,091,599) will be provided through cooperative agreement 221046 following execution of an amendment for these costs. Funding for B Line share of the amendment (\$307,670) is available and authorized in project 62802.

Small Business Inclusion

The DBE goal on this contract is 16%. Kimley-Horn, at the time of award, committed to 17%. The final DBE achievement is based on the total contract value including any amendments. Per federal regulation, Kimley-Horn must make continued efforts to maintain their DBE commitment on the final contract price.

