

Draft for Discussion - 2024 Transportation Committee Work Plan

| Quarter | Information Items | Department Coordinating |
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| 1 | Fare Collection (1/22) | MT Finance and RA IS |
| 1 | Quarterly Service and Workforce Update (2/12) | Service Development and Operations |
| 1 | TOD Policy (2/12) | TOD |
| 1 | Transportation Committee Work Plan DRAFT | MT and MTS |
| 1 | Microtransit Update and Next Steps (2/26) | Service Development + MTS |
| 1 | ABRT Network Plan Update | ABRT |
| 1 | Better Bus Stops Update | E&F |
| 1 | Public Art in Transit Update | E&F |
| 1/2 | Metro Transit Forward Update | MT Executive Team |
| 1 | MAC CIP Approval (January- Complete) | MTS Planning |
| 1 | 2023 Year-End Ridership (Feb 13- Complete) | MT and MTS Contracted Service |
| 1 or 2 | Metro Mobility Update | MTS Contracted Services |
| 1 | Intersection Mobility and Safety Study Results | MTS Planning |
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| 2 | Quarterly Service and Workforce Update | Service Development and Operations |
| 2 | Network Now Update | Service Development and Community Affairs |
| 2 | 2024 BLSOGR3 Briefing | Engineering and Rail Operations |
| 2 | Rail Operator Training Overview | Rail Training and Transportation |
| 2 | Rail Supervisor Training Overview | Rail Training and Operations |
| 2 | Riverview Transitway Update | Capital Programs (Ramsey County presenting) |
| 2 | Blue Line Extension SDEIS Update | Capital Programs |
| 2 | Transitway Advancement Policy | Capital Programs |
| 2/3 | Asset Management Update (<i>ahead of BI for EAM Project with date TBD</i>) | Asset Management |
| 2 | ZEBTP 2023 Annual Report | E&F/Bus Maintenance |
| 2/3 | Metro Transit Forward Update | MT Executive Team |
| 2/3 | Annual Service Equity Evaluation | Service Development and Equity & Inclusion |
| 2 | Q1 Ridership Report | MT and MTS Contracted Service |
| 2 | Updates on expanded POD & Free Rides on FR | MTS Contracted Services |
| 2 | Metro Move – Agency Contract Transition | MTS Contracted Services |
| 2 | Midtown Greenway Extension Study overview (June) | MTS Planning |
| 2 | Regional Safety Action Plan Results | MTS Planning |
| 2 | 2024 Regional Solicitation Update | MTS Planning |
| 2 | Transit Provider Funding Policy Updates | MTS Finance |
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| 3 | Quarterly Service and Workforce Update, including State Fair | Service Development, Operations, Marketing |
| 3 | Shared Mobility Program Update | E&F |
| 3 | Administration & External Affairs Update (Placeholder) | Admin & Ext. Affairs Departments |
| 3/4 | Metro Transit Forward Update | MT Executive Team |
| 3/4 | Network Now Update | Service Development and Community Affairs |
| 3 | Q2 Ridership Report | MT and MTS Contracted Service |
| 3 | Metro Mobility Service Area and Hours update | MTS Contracted Service |
| 3 | Freeway Harms Study Intro | MTS Planning |
| 3 | Regional Solicitation Update | MTS Planning |

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| 3 | 2050 Transportation Policy Plan release for public comment (July) | MTS Planning |
| 4 | Quarterly Service Changes and Workforce Update | Service Development and Operations |
| 4 | Winter weather preparedness briefing | Rail/Bus Ops, Systems Maint, Facilities |
| 4 | 2025 BRT Activation Update | Gold Line/ABRT/Operations |
| 4 | Metro Move Update | MTS Contracted Service |
| 4 | Q3 Ridership Report | MT and MTS Contracted Service |
| 4 | MTS Facility Plan | MTS Contracted Service |
| 4 | Electric Vehicle Planning Studies Update | MTS Planning |
| 4 | 2050 Transportation Policy Plan public comments and responses overview (November) | MTS Planning |
| 4 | Microtransit Policy Framework project overview (December) | MTS Planning |

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