

Business Item

Transportation Committee



Committee Meeting Date: March 25, 2024

For the Metropolitan Council: March 27, 2024

Business Item: 2024-83SW

TIP Amendment Request for MnDOT Robert Street Jurisdictional Transfer to St. Paul

District(s), Member(s): 13 – Lee and 14 – Toni Carter

Policy/Legal Reference: TAB Action

Staff Prepared/Presented: Amy Vennewitz, Deputy Director, Finance & Planning (651-602-1508)
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Division/Department: Transportation / Metropolitan Transportation Services (MTS)

Proposed Action

That the Metropolitan Council adopt an amendment to the 2024-2027 TIP to increase the project cost of MnDOT's Robert Street project, move the project from 2025 to 2024, and reassign the project to the City of Saint Paul.

Background

This amendment is needed to increase the cost and change the year (from 2025 to 2024) of the MnDOT jurisdictional transfer of MN 3 (Robert Street) between the Mississippi River Bridge and East 11th Street to the City of St. Paul. This was funded with MnDOT's Surface Transportation Program (STP) funds and state match. The project will move up to 2024 and federal funds will be removed and replaced with state funds. At the completion of this jurisdictional transfer of Robert Street, the City of Saint Paul will assume jurisdictional control of Robert Street between the Mississippi River Bridge and East 11th Street.

Rationale

The Metropolitan Council approves formal amendments to the TIP. The projects are consistent with the Transportation Policy Plan (TPP) and meet fiscal constraint because the federal, state, and local funds are sufficient to fully fund the projects.

Thrive Lens Analysis

This action promotes *stewardship* by managing transportation resources.

Funding

The project is fully funded with state and local funds.

2024-2027 TIP AMENDMENT REQUEST

Please amend the 2024-2027 Transportation Improvement Program (TIP) to adjust the below project.

Project Identification

Seq #	1233
Fiscal Year (State)	2025 2024
ATP and District	M
Route System	MN3
Project Number (S.P. #)	6217-51
Agency	MNDOT
Description	MN3 (ROBERT ST), FROM MISSISSIPPI RIVER BRIDGE TO E 11TH ST IN ST PAUL - JURISDICTIONAL TRANSFER TO ST PAUL (\$5.32M IS JURISDICTIONAL TRANSFER TARGET) (ASSOCIATE TO 164-010-081)
Miles	.43
Program	AGREEMENT MUNICIPAL
Type of work	JURISDICTIONAL REASSIGNMENT
Proposed Funds	STP/ STATE MATCH SF
Total \$	14,610,000 20,613,000
FHWA \$	11,688,000 0
State \$	2,922,000 19,720,000
Other \$	\$893,000

Background and TIP Amendment Need

This formal amendment request is to move this project from 2025 into 2024, increase the total project cost, change to 100% state funded and remove associated SP# 164-010-081. The scope remains the same.

Fiscal Constraint (as Required by 23 CFR 450.216)

The total project cost changed from \$14,610,000 to \$19,050,000, an increase of \$4,440,000. This project is now 100% state funded; therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on November 18, 2020, with FHWA/FTA conformity determination established on December 4, 2020.