

Business Item

Transportation Committee



Committee Meeting Date: June 24, 2024

For the Metropolitan Council: June 26, 2024

Business Item: 2024-158SW

2024-27 TIP Amendment Request – Two New Projects

District(s), Member(s): 6 – Lilligren; 7 – Osman; 15 – Dolkar

Policy/Legal Reference: TAB Action

Staff Prepared/Presented: Amy Vennewitz, Deputy Director, Finance & Planning (651-602-1508)
Steve Peterson, Manager of Highway Planning and TAB/TAC Process (651-602-1819)
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Division/Department: Transportation / Metropolitan Transportation Services (MTS)

Proposed Action

That the Metropolitan Council adopt an amendment to the 2024-2027 TIP to adjust two projects.

Background

The following projects are proposed for adjustment in the 2024-2027 TIP:

1. Dakota County requests dividing its Veterans Memorial Greenway Trail project in Eagan and Inver Grove Heights into two phases. This project will construct a multi-use trail, pedestrian bridge, pedestrian underpass, and a boardwalk for 3.6 miles. With this request, the total project cost would decrease from \$15,000,000 to \$13,800,000 and the project would be in two 1.8-mile phases:
 - a. The first phase will construct project elements from Dodd Road to Alameda Path in Inver Grove Heights and Eagan in 2025. The total cost of this phase is \$6,800,000 funded with congressional directed spending in two separate earmarks of \$2,497,500 and \$1,000,000, and \$3,302,500 of other funding.
 - b. The second phase will construct project elements from CSAH 71 (Rich Valley Blvd) to TH 52/TH 55 (Courthouse Boulevard) in Inver Grove Heights in program year 2026. The total cost of this phase is \$7,000,000 funded with \$2,497,500 of congressionally directed spending and \$4,502,500 of other funding.
2. The City of Minneapolis requests the addition of an intersection to its intersection improvement project at various intersections on Lasalle Avenue, 15th Street, and Nicollet Avenue. This project will rebuild signals and construct ADA compliant curb extensions. The requested project adjustment is to add an intersection at 15th Street and Willow Street and increase the total project cost from \$4,350,000 to \$4,850,000.

Rationale

The Metropolitan Council approves formal amendments to the TIP. The projects are consistent with the Transportation Policy Plan (TPP) and meet fiscal constraint because the federal, state, and local funds are sufficient to fully fund the projects.

Thrive Lens Analysis

This action promotes *stewardship* by managing transportation resources.

Funding

The projects are fully funded with federal and local funds.

Small Business Inclusion

Each of the projects included in this request is federally funded. The Minnesota Department of Transportation's State Aid office will oversee the federal requirements, including the DBE requirement.



2024-2027 TIP AMENDMENT REQUEST

Please amend the 2024-2027 Transportation Improvement Program (TIP) to split the below project (019-090-026) into two phases (019-090-026 and 019-090-029).

Project identification

	019-090-026 (Phase I, reduced)	019-090-029 (Phase II, new)
Seq #	1151	
State Fiscal Year (State)	2025	2026
ATP and District	METRO	METRO
Route System	LOCAL STREETS	LOCAL STREETS
Project Number (S.P. #)	019-090-026	019-090-029
Agency	DAKOTA COUNTY	DAKOTA COUNTY
Description	**MN281**MN300** : VETERANS MEMORIAL GREENWAY TRAIL FROM MSAS 115 (DODD RD) TO ALAMEDA PATH AND CSAH 71 (RICH VALLEY BLVD) TO TH 52 (COURTHOUSE BLVD) IN INVER GROVE HEIGHTS AND EAGAN; MULTI-USE TRAIL, PED BRIDGE, PED UNDERPASS AND BOARDWALK	**MN281** : VETERANS MEMORIAL GREENWAY TRAIL FROM CSAH 71 (RICH VALLEY BLVD) TO TH 52/TH 55 (COURTHOUSE BLVD) IN INVER GROVE HEIGHTS; MULTI-USE TRAIL, PED UNDERPASS AND BOARDWALK
Miles	3.6 <u>1.8</u>	1.8
Program	BT	BT
Type of Work	NEW TRAIL	NEW TRAIL
Proposed Funds	DEMO	DEMO
Total \$	\$15,000,000 <u>\$6,800,000</u>	\$7,000,000
FHWA \$	\$4,995,000 <u>\$2,497,500 (MN 281)</u> <u>\$1,000,000 (MN 300)</u>	\$2,497,500 (MN 281)
Other \$	\$10,005,000 <u>\$3,302,500</u>	\$4,502,500

Background and TIP Amendment Need

This amendment is required to split a project into two phases and add recently awarded Congressional Directed Spending (CDS) and update the project description (termini), additional funding, and split into two years. The scope remains the same.

Fiscal Constraint (as required by 23 CFR 450.216)

SP 019-090-026 will be using \$3,497,500 federal DEMO funds, which include new CDS funds (MN 300) received in the amount of \$1,000,000 and \$2,497,500 of MN 281 in SFY 2025. SP 019-090-029 will be using the remaining balance of federal DEMO MN281 in the amount of \$2,497,500 in SFY 2026.

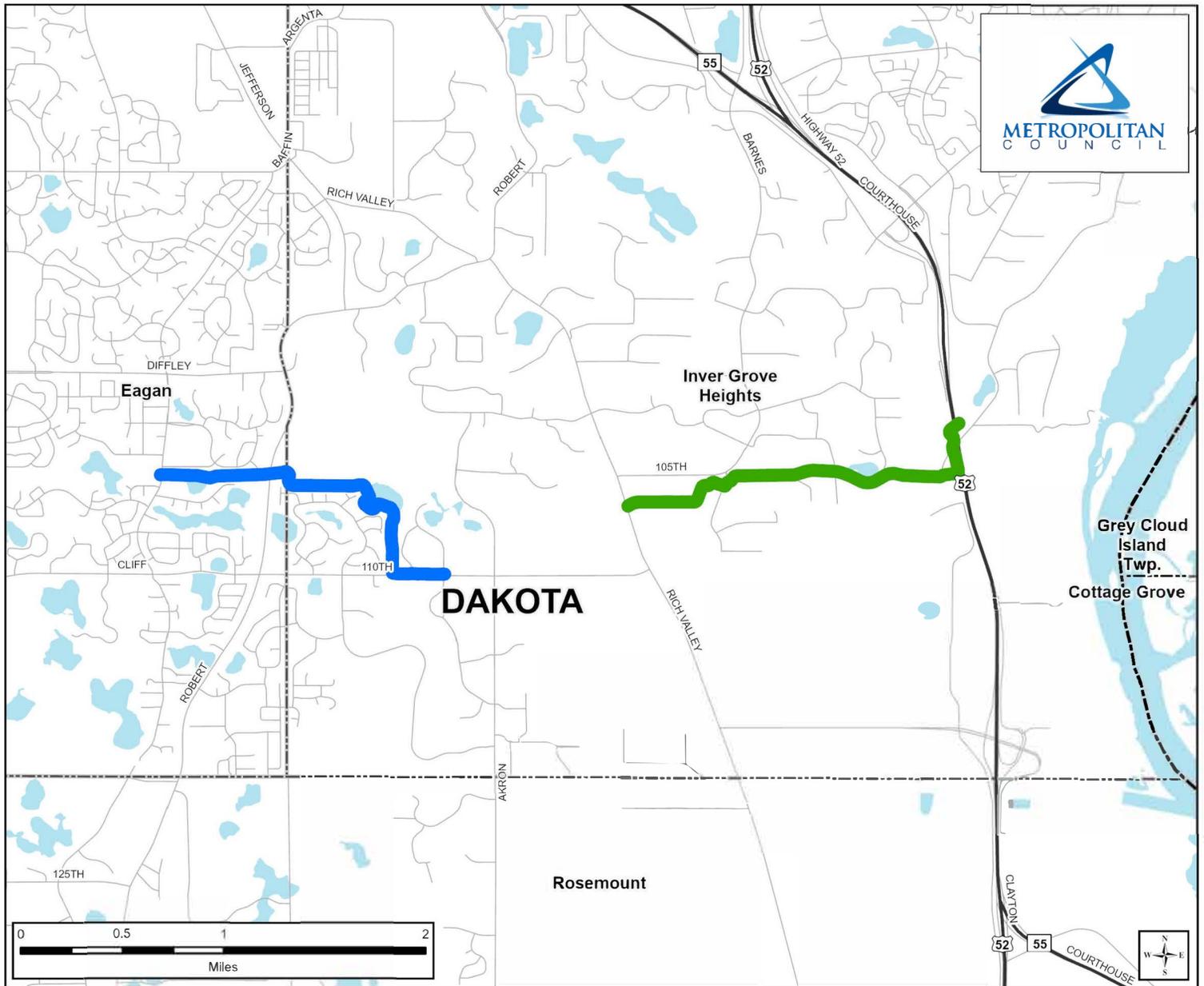
Splitting SP 019-090-026 into two projects the total project cost has been reduced from \$15,000,000 to \$13,800,000. There is now \$1,000,000 more federal CDS funds and the local contribution has been reduced. DEMO funds are above ATP federal targets. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on November 18, 2020, with FHWA/FTA conformity determination established on December 4, 2020.

2024-28 Streamlined 2024-2027 TIP Amendment Request: Two Project Adjustments

Dakota County Veterans Greenway Trail



Phase

-  Phase 1 (2025)
-  Phase 2 (2026)

2024-2027 TIP AMENDMENT REQUEST

Please amend the 2024-2027 Transportation Improvement Program (TIP) to adjust the below project.

Project Identification

Seq #	997
Fiscal Year (State)	2024
ATP and District	METRO
Route System	MSAS 999
Project Number (S.P. #)	141-030-053
Agency	MINNEAPOLIS
Description	LASALLE AVE AT GRANT ST, 15TH ST, AND GROVELAND AVE; <u>15TH ST AT WILLOW ST AND ON NICOLLET AVE AT GRANT ST, 15TH ST, AND 18TH ST IN MPLS - REBUILD SIGNALS, ADA, CURB EXTENSIONS (associate to 141-030-051)</u>
Miles	N/A
Program	SH
Type of work	TRAFFIC SIGNAL REVISION
Proposed Funds	HSIP
Total \$	\$4,350,000 <u>\$4,850,000</u>
FHWA \$	\$1,800,000
Other \$	\$2,550,000 <u>\$3,050,000</u>

Background and TIP Amendment Need

This amendment is needed to update project description and total cost to reflect an administrative scope change to add local funded work.

Fiscal Constraint (as Required by 23 CFR 450.216)

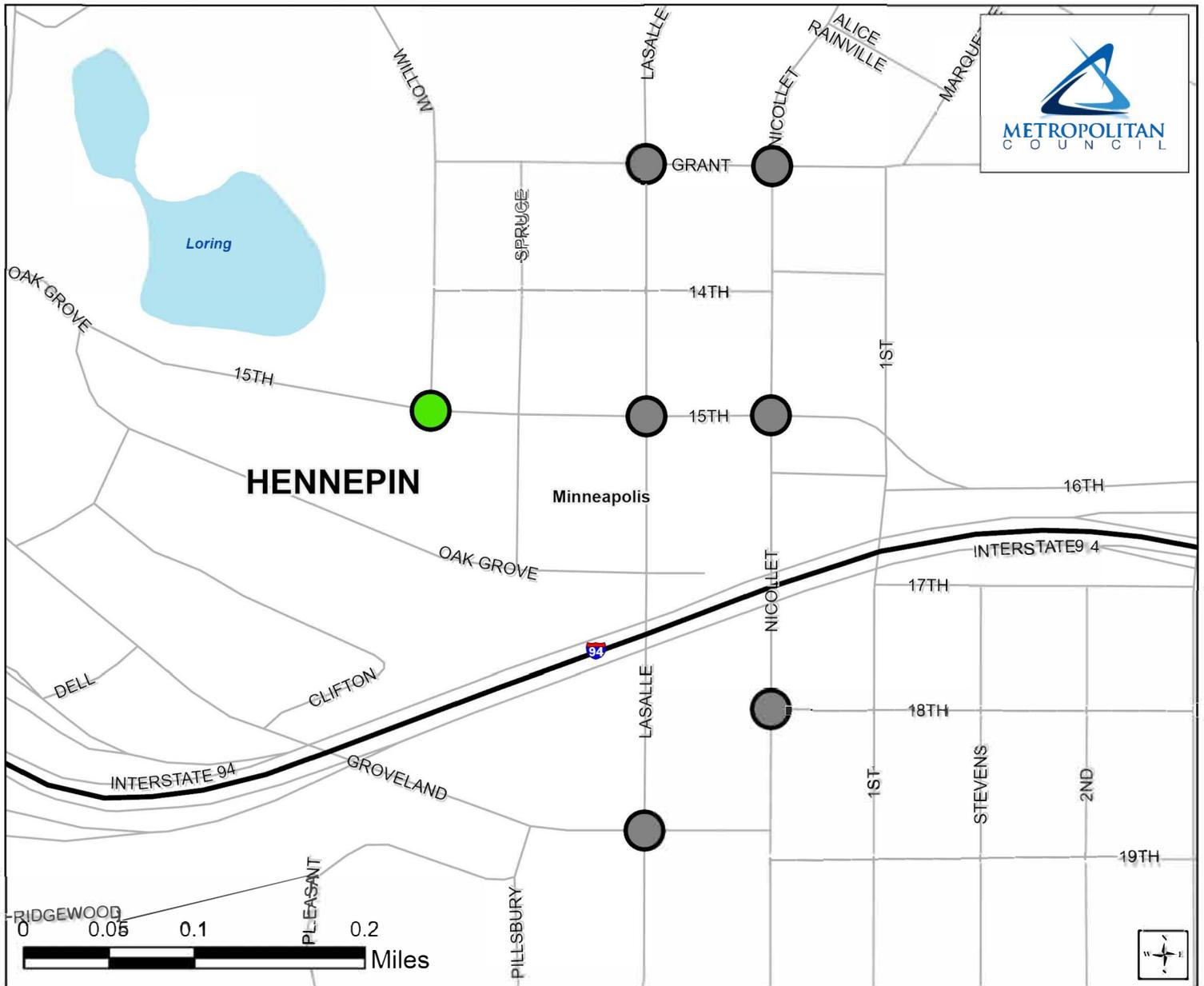
Federal funding remains the same. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on November 18, 2020, with FHWA/FTA conformity determination established on December 4, 2020.

2024-28 Streamlined 2024-2027 TIP Amendment Request: Two Project Adjustments

City of Minneapolis Intersection Improvements



- Added Intersection (15th and Willow Street)
- Original Project Intersections