



**Information Item:
December 2024 FTA Semi-Annual Report
Summary**

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DBE Utilization

Disadvantaged Business Enterprise (DBE) - Federal Funds

- Construction, Architectural & Engineering, Professional Technical Contracts
- Annual goal set every three years (2024 – 2026 =13.4%)
- Project specific goals assigned by Small Business Unit staff
- Report utilization to FTA semi-annually
- Achievement against annual goal is based on Awarded Contracts

DBE Utilization by Award

		Total Dollars	Total Number	Total to DBEs	Total # to DBEs	Total Dollars to DBEs/Race Conscious	Total Number to DBEs/ Race Conscious	Total Dollars to DBEs/Race Neutral	Total Number to DBEs/Race Neutral	% of Total to DBEs
Jun – 24	Prime Contracts Awarded	\$94,158,260	23	\$1,984,839	2			\$1,984,839	2	2.1%
	Subcontracts Awarded	\$35,621,224	106	\$7,058,919	47	\$7,058,919	47	\$	0	19.8%
	Total			\$9,043,758	49	\$7,058,919	47	\$1,984,839	2	9.6%
Dec – 24	Prime Contracts Awarded	\$93,498,559	51	\$2,883,326	7			\$2,883,326	7	3.08%
	Subcontracts Awarded	\$52,512,435	220	\$13,407,766	104	\$10,284,841	85	\$3,122,925	19	25.53%
	Total			\$16,291,092	111	\$10,284,841	85	\$6,006,251	26	17.42%
2024 Total	Prime Contracts Awarded	\$187,656,819	74	\$4,868,165	9			\$4,868,165	9	2.59%
	Subcontracts Awarded	\$88,133,659	326	\$20,466,685	151	\$17,343,760	132	\$3,122,925	19	23.22%
	Total			\$25,334,850	160	\$17,343,760	132	\$7,991,090	28	13.50%

DBE Awarded Contracts by Gender and Ethnicity December 2024

	Women	Men	Total Dollars	Women Contracts	Men Contracts	Total Contracts to DBEs
Black American	\$72,585	\$2,418,046	\$2,490,631	2	15	17
Hispanic American	\$56,328	\$4,099,370	\$4,155,698	2	28	30
Native American	\$	\$1,056,274	\$1,056,274	0	5	5
Asian-Pacific American	\$458,478	\$671,001	\$1,129,479	8	6	14
Subcontinent Asian Americans	\$	\$68,291	\$68,291	0	1	1
Non-Minority	\$7,390,719	\$	\$7,390,719	44	0	44
Total	\$7,978,110	\$8,312,982	\$16,291,092	56	55	111

Total # of DBEs by Ethnicity and Location December 2024

	Metro District	Greater MN	Interstate	Total	# of Contracts to DBEs in December 2024	Awarded Amount to DBEs in December 2024
Black American	248	12	110	370 (31%)	17	\$2,490,631
Native American	18	14	13	45 (3.8%)	5	\$1,056,274
Hispanic American	57	13	41	111 (9%)	30	\$4,155,698
Non-Minority (White)	290	106	143	539 (45%)	44	\$7,390,719
Asian Americans	70	10	40	120 (10%)	15	\$1,197,770
Others	2	1	2	5 (0.4%)	0	\$0
	685	156	349	1190	111	\$16,291,092

Major Contracts Awarded

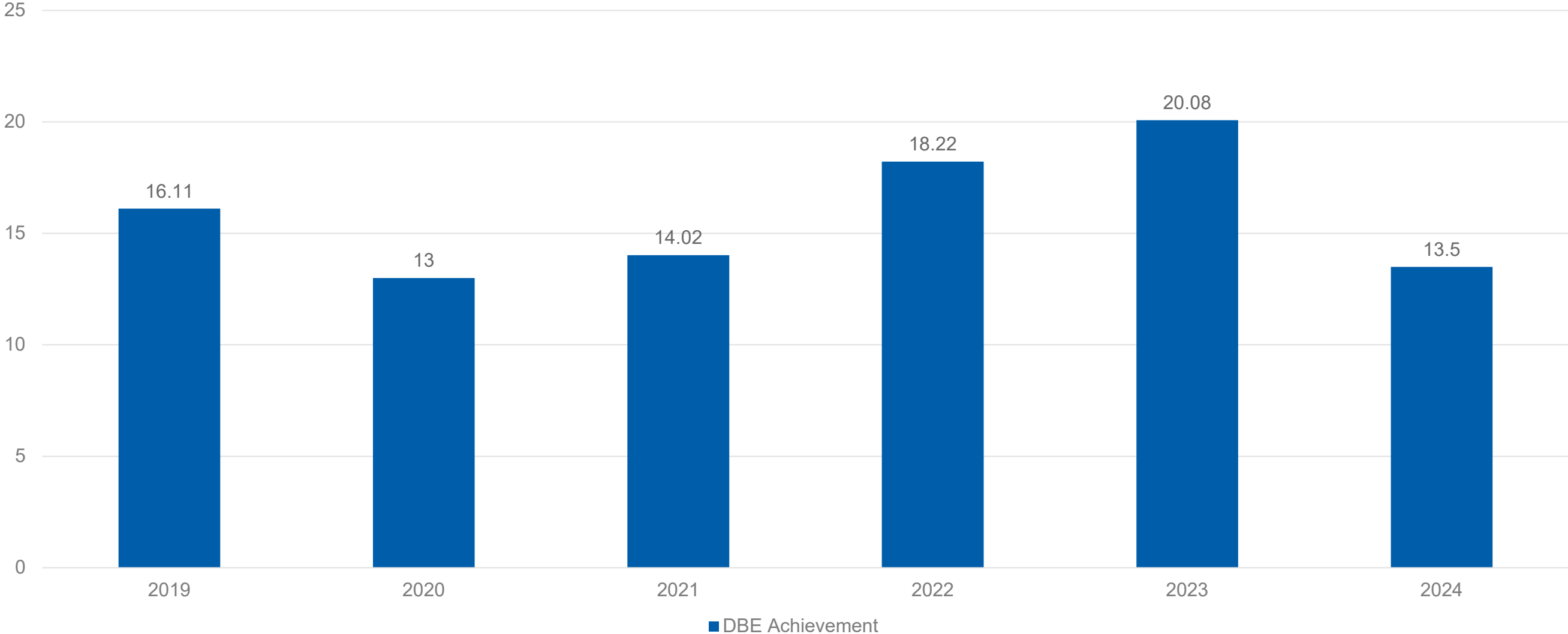
1. **Metro E Line Major Construction** – Contract 23P210 – amount \$31,532,856 (33.73%) – DBE Commitment 20.10%.
2. **Heywood Office Systems Upgrade** – Contract 24P005 – amount \$11,337,088 (12.13%) – DBE Commitment 15.42%.
3. **Hopkins Rail Support Facility Construction** – Contract 23P171 – amount \$11,313,217 (12.1%) – DBE Commitment 16.2%.
4. **Fare Collection Equipment** – Contract 24P214 – amount \$5,297,897 (5.67%) - Sole Source- Since it is not publicly solicited no goal was set. DBE Commitment 0%.
5. **Fastfare Farebox Upgrade** – contract 24P209 – amount \$3,606,926 (3.86%) – Sole Source - Since it is not publicly solicited no goal was set. DBE Commitment 0%.

Success Stories

- DBE Prime Contracts
 - 7 different DBE firms were awarded prime contracts
- There was higher spend to Minority Male Firms (\$8,312,982) than Female Firms (\$7,978,110), which has never happened.
- 5 contracts were awarded to Native American firms = \$1,056,274
 - 4 Male firms – 1 with multiple contracts
- 17 contracts were awarded to Black American firms = \$2,490,631
 - 2 Female firms
 - 8 Male firms – 3 firms with multiple contracts.
- 30 contracts were awarded to Hispanic American firms = \$4,155,698
 - 2 Female firms
 - 7 Male firms – 6 with multiple contracts

DBE Achievement - Yearly Comparison

DBE Goal 2019-2020 – 15%
DBE Goal 2021-2023 - 14%
DBE Goal 2024-2026 – 13.4%



Comparison DBE Awarded Contracts by Gender and Ethnicity from 2021-2024

	2021 - Women	2022 - Women	2023 – Women	2024 – Women	2021 – Men	2022 - Men	2023 - Men	2024 - Men
Black American	\$	\$229,041	\$3,086,430	\$97,347	\$25,782	\$1,047,155	\$579,123	\$2,910,740
Hispanic American	\$	\$349,251	\$1,805,105	\$67,056	\$3,054,002	\$3,984,823	\$7,382,987	\$4,356,384
Native American	\$	\$	\$	\$	\$372,568	\$622,097	\$1,505,498	\$1,680,787
Asian-Pacific American	\$140,200	\$4,651,570	\$23,996	\$565,836	\$1,893,366	\$3,695,455	\$65,159	\$2,739,194
Subcontinent Asian Americans	\$	\$	\$	\$	\$400,378	\$712,129	\$246,428	\$68,291
Non-Minority	\$2,384,080	\$37,259,897	\$21,371,667	\$12,849,215	\$	\$	\$	\$
Total	\$2,524,280	\$42,489,759	\$25,287,198	\$13,579,454	\$5,746,096	\$10,061,659	\$9,779,196	\$11,755,396

Comparison DBE Awarded Contracts Total Dollars by Ethnicity from 2021-2024

	2021 – Total Dollars	2022 -Total Dollars	2023 – Total Dollars	2024 – Total Dollars
Black American	\$25,782	\$1,276,196	\$3,665,554	\$3,008,087
Hispanic American	\$3,054,002	\$4,334,074	\$9,188,092	\$4,423,440
Native American	\$372,568	\$622,097	\$1,505,498	\$1,680,787
Asian-Pacific American	\$2,033,566	\$8,347,025	\$89,155	\$3,305,030
Subcontinent Asian Americans	\$400,378	\$712,129	\$246,428	\$68,291
Non-Minority	\$2,384,080	\$37,259,897	\$20,371,667	\$12,849,215
Total	\$8,270,377	\$52,551,418	\$35,066,394	\$25,334,850

Path to Continued Success

Building Success through Partnership and Inclusion

- Mentor-Protégé Program
 - 3 DBEs currently participating in Mentor-Protégé agreements with general contractors
 - Public Solutions
 - Caucasian women owned business
 - PWS
 - Native American male owned business
 - Top Vision
 - Black American male owned business
- Project Meet and Greets

Path to Continued Success

- Targeted Outreach-MBE firms/MBE Female owned firms
- New DBE Orientation Event was held Oct. 29, 2024
- Thrive Equity Funds – 2024 MCUB Support Services for Certified Small Businesses
 - Supportive Services being offered by DBE firm Project Solutions, Inc.
 - How to Estimate and Bid
 - How to Respond to an RFP
 - Managing Contract Changes
 - Construction Safety Training
 - 1-on-1 Business Consulting

Path to Continued Success

- OEEEO Engagement - Divisional Trainings
 - CIM and Goal Setting
 - New Federal Regulations/Post Award to End of Contract
- Engagement and Development Unit
- Data Team
 - Exploring Better Contract Compliance Options
- Small Business Equity Assessment
- Diverse Spend Plan Policy

Questions

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