Proposed Action
That the Metropolitan Council authorize the Regional Administrator to execute a sole source contract 22P150 with Trapeze Software Group, Inc., to provide scheduling software in an amount not to exceed $1,702,555.

Background
The Trapeze Software Group provides Pass System software which is utilized by Metropolitan Transportation Services’ (MTS) Metro Mobility and Transit Link. The software allows for door-to-door service scheduling with American Disability Act (ADA) customers being served in the seven-county area. The Trapeze system allows customers to schedule Metro Mobility rides over the phone or through a website. The Metro Mobility program provided over 2 million rides in 2023. This provides for six modules included within the proposed software maintenance agreement.

Trapeze has been approved for the Information Services (IS) Sole Source List. This new agreement has fresh terms and conditions. The last contract was adopted in 2012 as Trapeze Contract #12P248. The IS Department is proposing a two-year contract beginning in 2024.

Rationale
The execution of professional services contract exceeding $500,000 requires Council approval.

Thrive Lens Analysis
This contract amendment will further advance the Thrive outcomes of Stewardship and Sustainability by ensuring reliability, resilience, security, and cost-effectiveness which is critical to the Council’s daily efficient operation.

Funding
The current Agreement is included in the Information Services operating budget using local funds.
Small Business Inclusion

This contract is being procured through a sole source. Therefore, the Office of Equity and Equal Opportunity did not assign a Metropolitan Council Underutilized Business.