

Business Item

Transportation Committee



Committee Meeting Date: February 12, 2024

For the Metropolitan Council: February 28, 2024

Business Item: 2024-46

Trapeze Software Maintenance Agreement, Contract 22P150

District(s), Member(s): All

Policy/Legal Reference: FM 14-2, Expenditures for the Procurement of Goods, Services, and Real Estate Policy

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Division/Department: Regional Administration/Information Services

Proposed Action

That the Metropolitan Council authorize the Regional Administrator to execute a sole source contract 22P150 with Trapeze Software Group, Inc., to provide scheduling software in an amount not to exceed \$1,702,555.

Background

The Trapeze Software Group provides Pass System software which is utilized by Metropolitan Transportation Services' (MTS) Metro Mobility and Transit Link. The software allows for door-to-door service scheduling with American Disability Act (ADA) customers being served in the seven-county area. The Trapeze system allows customers to schedule Metro Mobility rides over the phone or through a website. The Metro Mobility program provided over 2 million rides in 2023. This provides for six modules included within the proposed software maintenance agreement.

Trapeze has been approved for the Information Services (IS) Sole Source List. This new agreement has fresh terms and conditions. The last contract was adopted in 2012 as Trapeze Contract #12P248. The IS Department is proposing a two-year contract beginning in 2024.

Rationale

The execution of professional services contract exceeding \$500,000 requires Council approval.

Thrive Lens Analysis

This contract amendment will further advance the Thrive outcomes of Stewardship and Sustainability by ensuring reliability, resilience, security, and cost-effectiveness which is critical to the Council's daily efficient operation.

Funding

The current Agreement is included in the Information Services operating budget using local funds.

Small Business Inclusion

This contract is being procured through a sole source. Therefore, the Office of Equity and Equal Opportunity did not assign a Metropolitan Council Underutilized Business.

