

Business Item

Transportation Committee



Committee Meeting Date: January 8, 2024

For the Metropolitan Council: January 10, 2024

Business Item: 2024-9 SW

2024-2027 TIP Amendment Request – Six Project Adjustments

District(s), Member(s): 2 – Chamblis, 6 – Lilligren, 7 – Osman, 8 – Cameron, 10 – Lindstrom
Policy/Legal Reference: TAB Action
Staff Prepared/Presented: Amy Vennewitz, Deputy Director, Finance & Planning (651-602-1508)
Steve Peterson, Manager of Highway Planning and TAB/TAC Process (651-602-1819)
Joe Barbeau, Planning Analyst (651-602-1705)
Division/Department: Transportation / Metropolitan Transportation Services (MTS)

Proposed Action

That the Metropolitan Council adopt an amendment to the 2024-2027 Transportation Improvement Program (TIP) to amend the TIP as follows:

- Add locally funded reconstruction and bridge to the project scope and increase the cost of Anoka County's CSAH 2 multiuse trail project and correct the roadway name suffix from NW to NE;
- Reduce cost and combine elements for St. Louis Park's two Cedar Lake Road reconstruction projects;
- Add a new segment of shared-use path on Edgerton Street and increase the cost of Ramsey County's CSAH 14 (Koehler Rd) shared-use path project; and
- Increase the cost of Minneapolis's two Highway Safety Improvement Program (HSIP)-funded ADA projects.

Background

The following projects are proposed for amendment in the 2024-2027 TIP:

- Anoka County requests addition of locally funded reconstruction and bridge rehabilitation to the scope of its CSAH 2 (44th Ave NE) multiuse trail project, along with the related cost increase of \$7,594,702. The request includes correcting 44th Ave NW to 44th Ave NE.
- St. Louis Park requests an amendment to adjust the phasing to two overlapping projects: a reconstruction of Cedar Lake Road and Louisiana Avenue South and a congressionally funded reconstruction of the same roadways (slightly different termini). The requested action will move some elements of the former into the latter and stage the projects in 2024 and 2025 with payback of the Regional Solicitation federal funds in 2026 (the original award year). The overall cost is reduced by \$7,743,800 (all reduced funding is local).
- Ramsey County requests the addition of a shared-use path on Edgerton Street (from Carol Drive to CSAH 14 (Koehler Rd)) to its CSAH 14 project. This comes with a \$125,000 increase, to be funded locally.
- Minneapolis requests cost increases of \$1,681,000 and \$2,190,000, respectively for its two HSIP-funded ADA projects.

Rationale

The Metropolitan Council approves formal amendments to the TIP. The projects are consistent with the Transportation Policy Plan (TPP) and meet fiscal constraint because the federal, state, and local funds are sufficient to fully fund the projects.

Thrive Lens Analysis

This action promotes *stewardship* by enabling efficient construction of projects.

Funding

The projects are fully funded with federal and local funds.



2024-2027 TIP AMENDMENT REQUEST

Please amend the 2024-2027 Transportation Improvement Program (TIP) to adjust the below project lines).

Project identification

	(SP # 002-602-015)	(SP # 002-602-015CRP)
Seq #	938	939
State Fiscal Year (State)	2024	2024
ATP and District	Metro	Metro
Route System	CSAH 2	CSAH 2
Project Number (S.P. #)	002-602-015	002-602-015CRP
Agency	Anoka County	Anoka County
Description	CSAH 2 (44th Ave NW NE) from CSAH 1 (East River Rd) to Main St in Fridley – <u>Reconstruct</u> , construct multiuse trail and modify <u>rehabilitate</u> Bridge 02523 (Associate to 002-602- 015CRP)	**CRP** : CSAH 2 (44th Ave NW NE) from CSAH 1 (East River Rd) to Main St in Fridley - <u>Reconstruct</u> , construct multiuse trail and modify <u>rehabilitate</u> Bridge 02523 (Associate to 002-602-015)
Miles	0.6	0.6
Program	BT-Bike Trail	BT-Bike Trail
Type of Work	New Trail	New Trail
Proposed Funds	STBGP	CRP
Total \$	929,337 <u>8,309,576</u>	1,690,424
FHWA \$	714,874	1,300,326
State \$		
Other \$	214,463 <u>7,594,702</u>	390,098

Background and TIP Amendment Need

This TIP amendment is needed to add a locally funded bridge rehabilitation to the project scope, change description, and revise the project total cost. The additional scope was approved through the “Administrative Scope Change” process. 44th St NW is also corrected to 44th St NE. Scope Change documentation is attached.

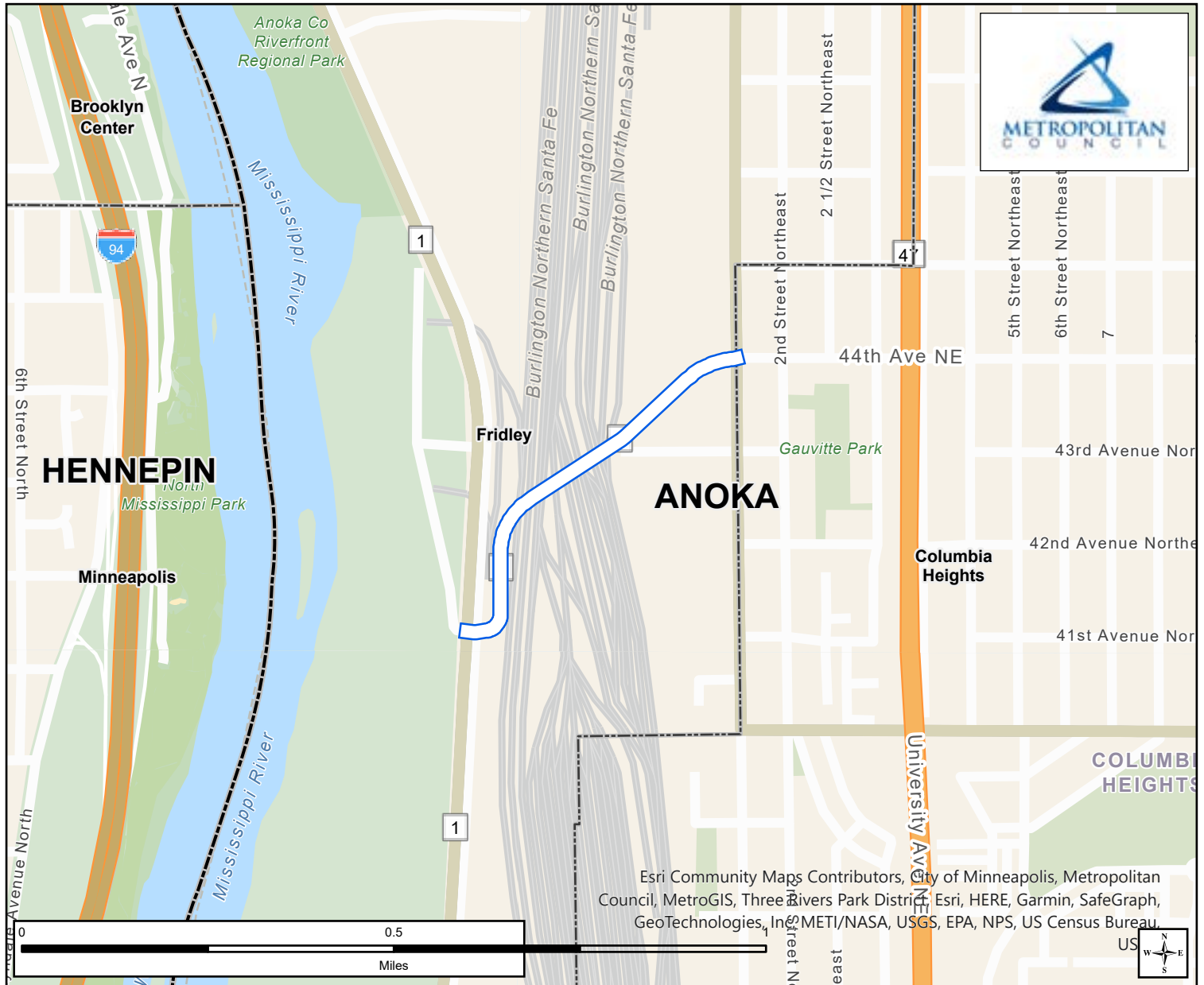
Fiscal Constraint (as required by 23 CFR 450.216)

No new federal funds are being added to the project, therefore fiscal constraint is maintained. All additional work is funded with Anoka County local funds.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on November 18, 2020, with FHWA/FTA conformity determination established on December 4, 2020.

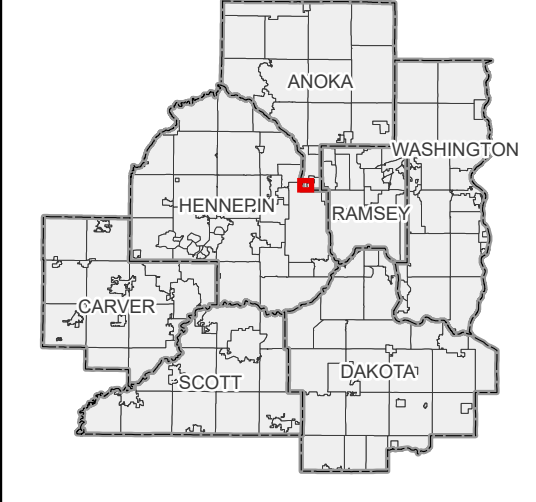
44th Avenue Bridge Rehabilitation TIP Amendment



Esri Community Maps Contributors, City of Minneapolis, Metropolitan Council, MetroGIS, Three Rivers Park District, Esri, HERE, Garmin, SafeGraph, GeoTechnologies, Inc, METI/NASA, USGS, EPA, NPS, US Census Bureau



11/30/2023

Extent of Main Map



Project Area

Reference Layers

-  County Boundaries
-  City and Township Boundaries

2024-2027 TIP AMENDMENT REQUEST

Please amend the 2024-2027 Transportation Improvement Program (TIP) to adjust the below projects).

Project identification

	(SP #) 163-296-006007	(SP #) 163-296-007006
Seq #	TBD	TBD
State Fiscal Year (State)	2026 <u>2025</u>	2025 <u>2024</u>
ATP and District	Metro	Metro
Route System	MSAS 296	MSAS 296
Project Number (S.P. #)	163-296-006007	163-296-007006
Agency	St Louis Park	St Louis Park
Description	**AC**MSAS 296 (Cedar Lk Rd S) from <u>US 169 Rhode Island Avenue</u> to Kentucky Ave and MSAS 276 (Louisiana Ave S), from <u>0.1 M S of W 23rd St</u> to I394 in St Louis Park - Reconstruct, ADA, bikeway, sidewalk, signal, roundabout (Payback 2026)	**AC**MN278** : MSAS 296 (Cedar Lake Rd) from US 169 to <u>Rhode Island Avenue Nevada Ave and MSAS 276 (Louisiana Ave)</u> from <u>MSAS 316 (Wayzata Blvd)</u> to S of MSAS 296 (Cedar Lake Rd) in St Louis Park – Reconstruction, roundabout , trail, sidewalk, <u>signal</u> , ADA (Payback in FY 2026)
Miles	2.38 <u>1.2</u>	1.4 <u>1.1</u>
Program	RC – Reconstruction	RC – Reconstruction
Type of Work	Grade and surface	Grade and Surface
Proposed Funds	STP	DEMO/STP
Total \$	12,943,800 <u>11,070,000</u>	14,800,000 <u>8,930,000</u>
FHWA \$	7,000,000 <u>4,736,000</u>	2,000,000 DEMO/ <u>2,264,000</u> STP
Other \$	5,943,800 <u>6,334,000</u>	12,800,000 <u>4,666,000</u>

Background and TIP Amendment Need

This amendment is needed to phase the project and its associated funding and update the project description and total cost. There is no change in project scope.

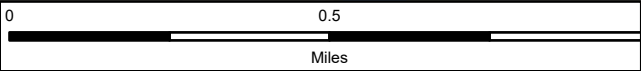
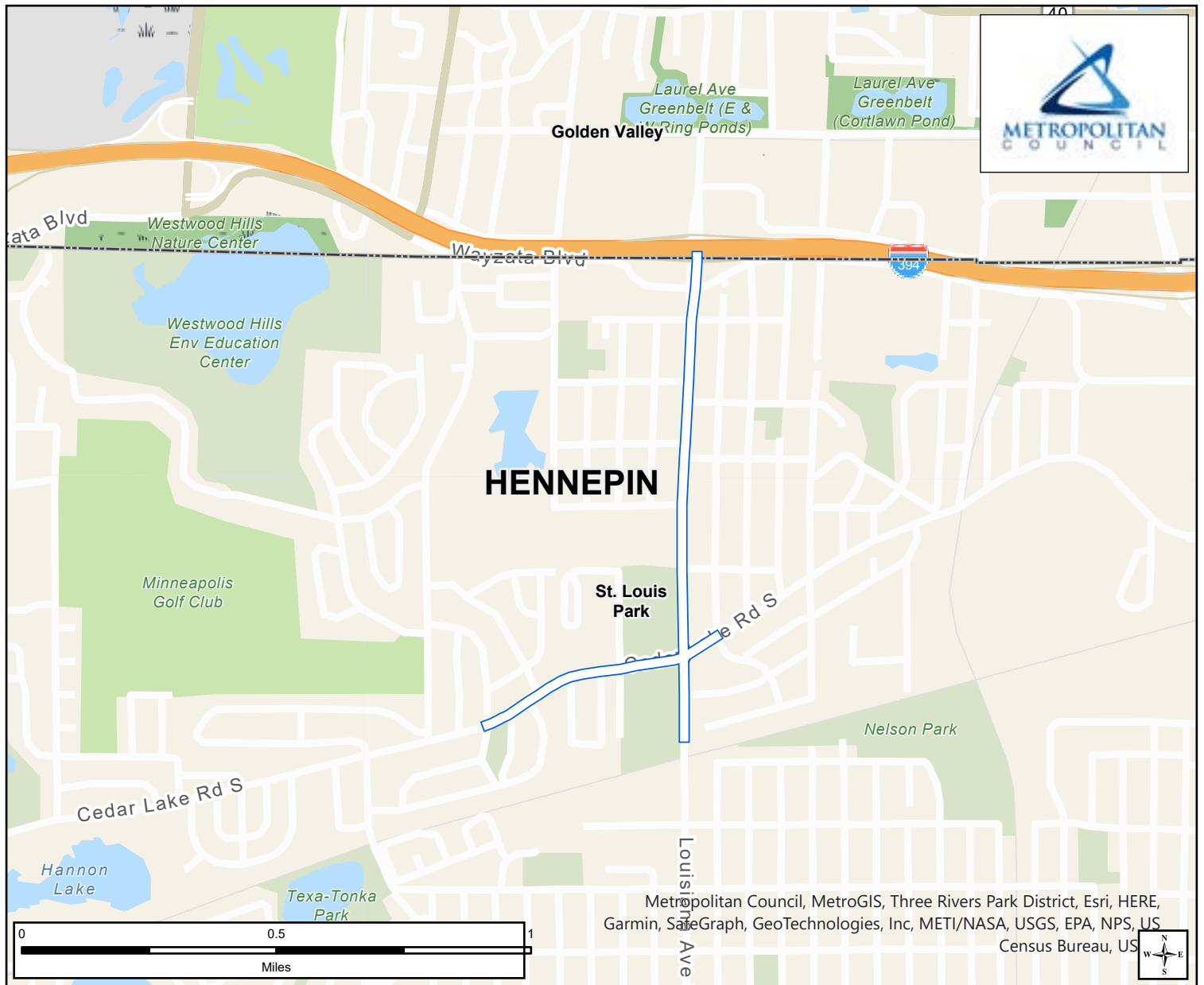
Fiscal Constraint (as required by 23 CFR 450.216)

No new federal funds, so fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

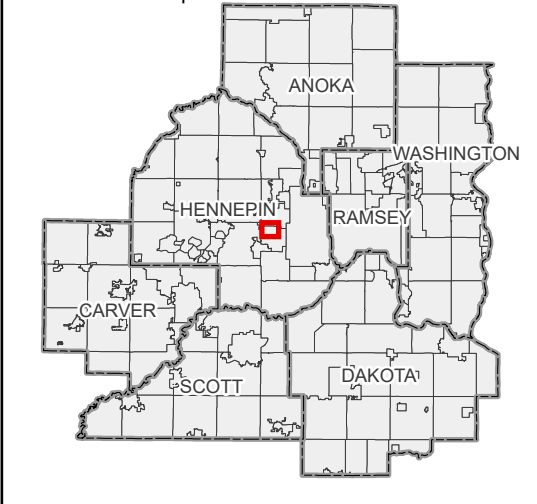
This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on November 18, 2020, with FHWA/FTA conformity determination established on December 4, 2020.

Cedar Lake Road South Reconstruction TIP Amendment



Metropolitan Council, MetroGIS, Three Rivers Park District, Esri, HERE, Garmin, SafeGraph, GeoTechnologies, Inc, METI/NASA, USGS, EPA, NPS, US Census Bureau, US

Extent of Main Map



Project Area

Reference Layers

- County Boundaries
- City and Township Boundaries

2024-2027 TIP AMENDMENT REQUEST

Please amend the 2024-2027 Transportation Improvement Program (TIP) to adjust the below project.

Project Identification

Seq #	978
Fiscal Year (State)	2024
ATP and District	Metro
Route System	CSAH 14
Project Number (S.P. #)	062-614-004
Agency	Ramsey County
Description	**CRP**CSAH 14 (Koehler Rd) from MSAS 103 (Edgerton St) to CSAH 59 (Centerville Rd) and Edgerton St from Carol Drive to CSAH 14 (Koehler Rd) in Vadnais Heights – Shared use path, ADA ramps, pedestrian crossings
Miles	0.5
Program	BT – Bike Trail
Type of work	New Trail
Proposed Funds	CRP
Total \$	724,951 <u>\$849,951</u>
FHWA \$	557,654
Other \$	167,297 <u>\$292,297</u>

Background and TIP Amendment Need

This amendment is needed to update project description and total cost to reflect an approved administrative scope change.

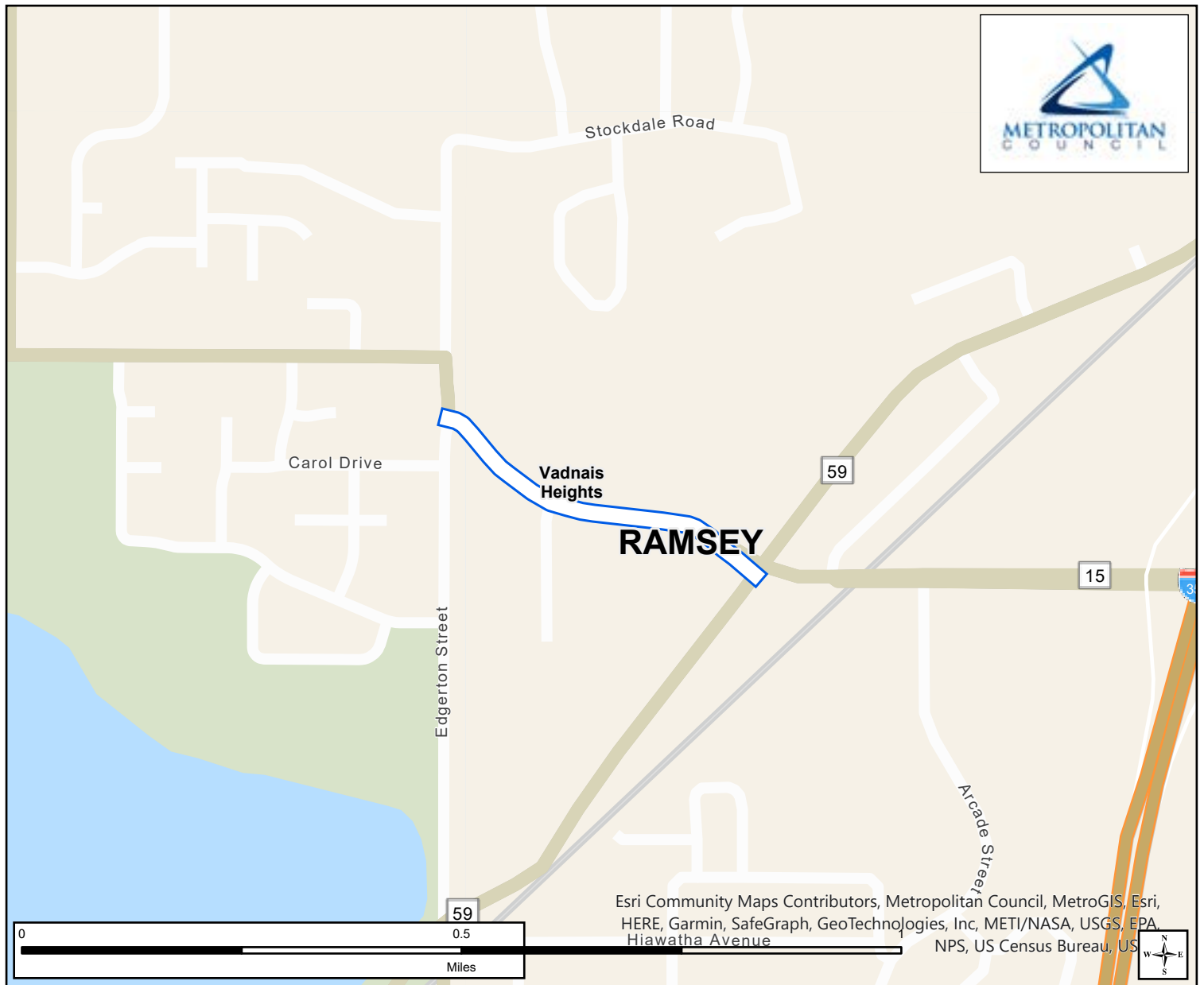
Fiscal Constraint (as Required by 23 CFR 450.216)

No federal funds are being added, therefore fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on November 18, 2020, with FHWA/FTA conformity determination established on December 4, 2020.

Edgerton Street, Koehler Road Shared Use Path Project TIP Amendment



Esri Community Maps Contributors, Metropolitan Council, MetroGIS, Esri, HERE, Garmin, SafeGraph, GeoTechnologies, Inc, METI/NASA, USGS, EPA, Hiawatha Avenue, NPS, US Census Bureau, US



11/30/2023

Extent of Main Map



Project Area

Reference Layers

-  County Boundaries
-  City and Township Boundaries

2024-2027 TIP AMENDMENT REQUEST

Please amend the 2024-2027 Transportation Improvement Program (TIP) to adjust the below projects.

Project identification

	(SP # 141-030-051)	(SP # 141-030-053)
State Fiscal Year (State)	2024	2024
ATP and District	Metro	Metro
Route System	MSAS 999	MSAS 999
Project Number (S.P. #)	141-030-051	141-030-053
Agency	Minneapolis	Minneapolis
Description	3rd Ave S at 18th St E; 26th St W at Dupont Ave S and Emerson Ave S; and 28th St at Dupont Ave and Emerson Ave in Mpls - ADA and traffic visibility improvements (Associated to 141-030-053)	LaSalle Ave at Grant St, 15th St, and Groveland Ave; and on Nicollet Ave at Grant St, 15th St, and 18th St in Mpls- Rebuild signals, ADA, curb extensions (Associated to 141-030-051)
Miles	0	0
Program	SH – Safety HSIP	SH – Safety HSIP
Type of Work	Bike/Ped	Traffic Control Devices/Safety
Proposed Funds	HSIP	HSIP
Total \$	1,944,000 <u>3,625,000</u>	2,160,000 <u>4,350,000</u>
FHWA \$	1,620,000	1,800,000
Other \$	324,000 <u>2,005,000</u>	360,000 <u>2,550,000</u>

Background and TIP Amendment Need

This amendment is needed to increase total project cost. There is not any change in project scope.

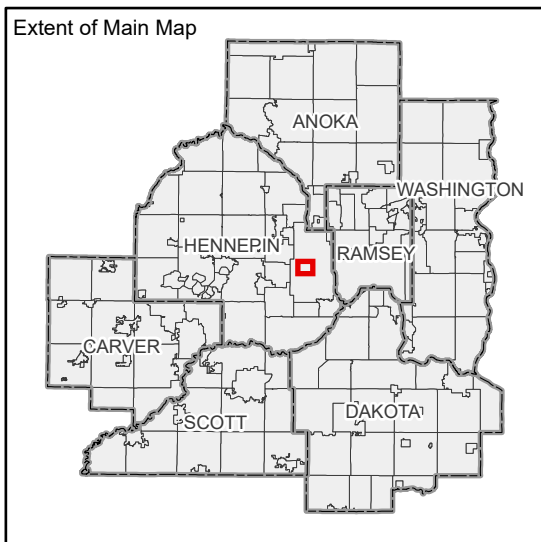
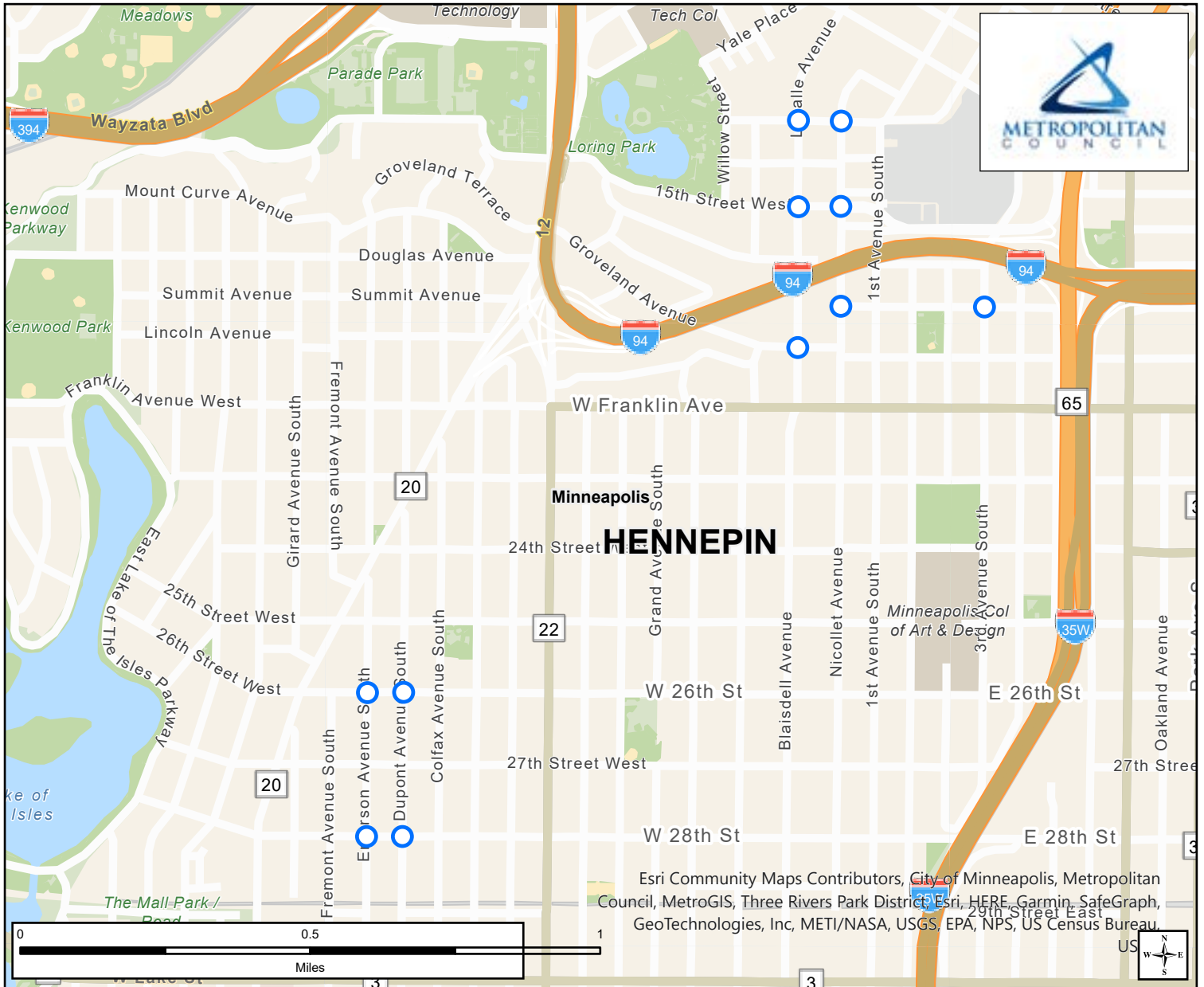
Fiscal Constraint (as required by 23 CFR 450.216)

No additional federal funds are being added to the project. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on November 18, 2020, with FHWA/FTA conformity determination established on December 4, 2020.

Intersection Improvements TIP Amendment



○ Project Areas

Reference Layers

- County Boundaries
- City and Township Boundaries