

Business Item

Transportation Committee



Committee Meeting Date: January 13, 2025

For the Metropolitan Council: January 22, 2025

Business Item: 2024-13

2025-2028 Streamlined TIP Amendment: Ramsey County and Saint Louis Park Projects Cost Increases

District(s), Member(s): District 13, Lee; District 8, Cameron

Policy/Legal Reference: TAB Action

Staff Prepared/Presented:

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Division/Department: Metropolitan Transportation Services

Proposed Action

That the Metropolitan Council adopt an amendment to the 2025-2028 Transportation Improvement Program (TIP) to increase the total cost of the following projects:

- Roadway reconstruction on Cedar Lake Road S from Rhode Island Avenue to Kentucky Avenue, and Louisiana Avenue from West 23rd Street to Interstate 394 in Saint Louis Park (SP# 163-296-007).
- Four to three lane conversion on Dale Street from Grand Avenue to Iglehart Avenue in Saint Paul (SP# 062-653-017).

Background

The following projects are proposed for amendment in the 2025-2028 TIP:

- Saint Louis Park requests a cost increase for its roadway reconstruction on Cedar Lake Road S from Rhode Island Avenue to Kentucky Avenue, and Louisiana Avenue from West 23rd Street to Interstate 394 (SP# 163-296-007). The total project cost is increasing from \$11,070,000 to \$13,400,000 and the cost difference is covered with local funds. This project was funded through the Regional Solicitation.
- Ramsey County requests a cost increase for its four to three lane conversion on Dale Street from Grand Avenue to Iglehart Avenue in Saint Paul (SP# 062-653-017). The total project cost is increasing from \$1,060,000 to \$2,466,014 and the cost difference is covered with local funds. This project was funded through the competitive HSIP solicitation.

Rationale

The Metropolitan Council approves formal amendments to the TIP. The projects are consistent with the Transportation Policy Plan (TPP) and meet fiscal constraint because the federal and local funds are sufficient to fully fund the projects.

Thrive Lens Analysis

This action promotes livability by distributing state and federal funds to transportation safety projects.

Funding

The projects are fully funded with federal and local funds.

Small Business Inclusion

Each of the projects included in this request is federally funded. The Minnesota Department of Transportation will oversee the federal requirements, including the DBE requirement.



2025-2028 TIP AMENDMENT REQUEST

Please amend the 2025-2028 Transportation Improvement Program (TIP) to adjust the below project

Project Identification

Seq #	TBD
Fiscal Year (State)	2025
ATP and District	METRO
Route System	MSAS 296
Project Number (S.P. #)	163-296-007
Agency	ST LOUIS PARK
Description	**AC**: MSAS 296 (CEDAR LAKE RD S) FROM RHODE ISLAND AVE TO KENTUCKY AVE AND MSAS 276 (LOUISIANA AVE) FROM 0.1 MI S OF W 23RD ST TO I394 IN ST LOUIS PARK - RECONSTRUCT, ADA, BIKEWAY. SIDEWALK, SIGNAL, ROUNDABOUT (AC PROJECT, PAYBACK IN FY26)
Miles	1.4
Program	RECONSTRUCTION
Type of work	GRADE AND SURFACE
Proposed Funds	STBGP
Total \$	11,070,000-13,400,000
FHWA \$	4,543,426
State \$	
Other \$	6,334,000 8,664,000

Background and TIP Amendment Need

This amendment is needed to update project total cost. Project scope remains the same.

Fiscal Constraint (as Required by 23 CFR 450.216)

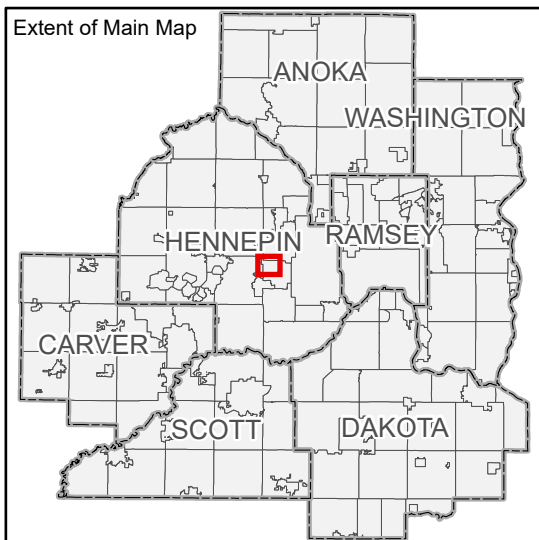
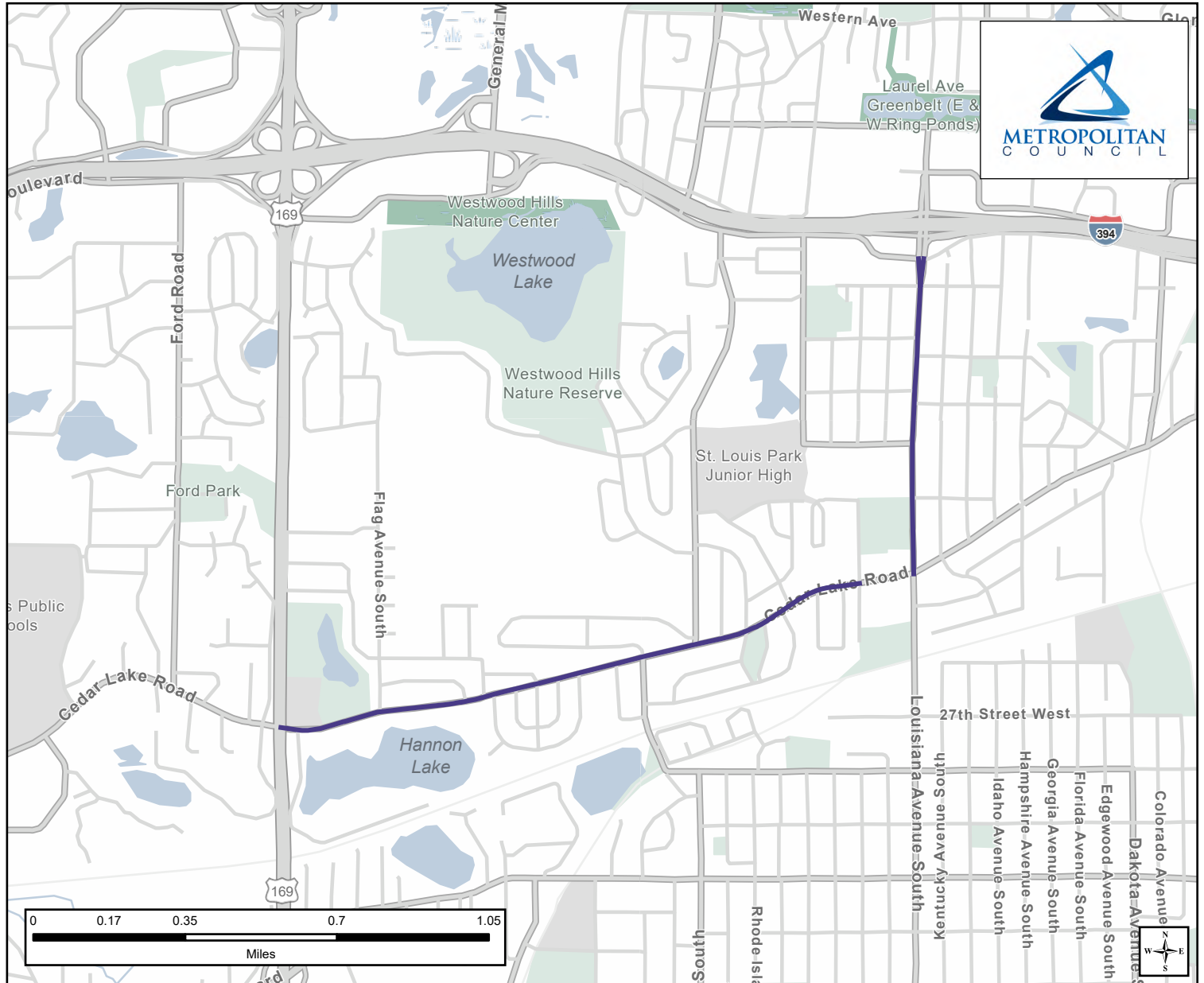
The additional costs are being covered by City of St. Louis local funding. Federal funds remain as programmed; therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on November 18, 2020, with FHWA/FTA conformity determination established on December 4, 2020.

TAB AT: 2024-53

Streamlined 2025-2028 TIP Amendment Request – Ramsey County and Saint Louis Park Project Cost Increases



— Project Area

State Project Number: 163-296-007

TIP Description: ****AC****: MSAS 296 (CEDAR LAKE RD S) FROM RHODE ISLAND AVE TO KENTUCKY AVE AND MSAS 276 (LOUISIANA AVE) FROM 0.1 MI S OF W 23RD ST TO I394 IN ST LOUIS PARK - RECONSTRUCT, ADA, BIKEWAY. SIDEWALK, SIGNAL, ROUNDABOUT (AC PROJECT, PAYBACK IN FY26)

Source: Metropolitan Council, MetroGIS, Three Rivers Park District, Esri, TomTom, Garmin, SafeGraph, GeoTechnologies, Inc, METI/NASA, USGS, EPA, NPS, US Census Bureau, USDA, USFWS

2025-2028 TIP AMENDMENT REQUEST

Please amend the 2025-2028 Transportation Improvement Program (TIP) to adjust the below project

Project identification

	(SP #)
Seq #	TBD
State Fiscal Year (State)	2025
ATP and District	METRO
Route System	CSAH 53
Project Number (S.P. #)	062-653-017
Agency	RAMSEY COUNTY
Description	**PRS**: CSAH 53 (DALE ST) FROM MSAS 141 (GRAND AVE) TO IGLEHART AVE IN ST PAUL - 4 TO 3 LANE CONVERSION (ASSOCIATE TO 062-653-018)
Miles	0.7
Program	HSIP
Type of Work	TRAFFIC CONTROL DEVICES/SAFETY
Proposed Funds	HSIP
Total \$	1,060,000 <u>2,466,014</u>
FHWA \$	900,000
State \$	
Other \$	160,000 <u>1,566,014</u>

Background and TIP Amendment Need

This amendment is needed to adjust the project total cost. Original project scope remains the same.

Fiscal Constraint (as required by 23 CFR 450.216)

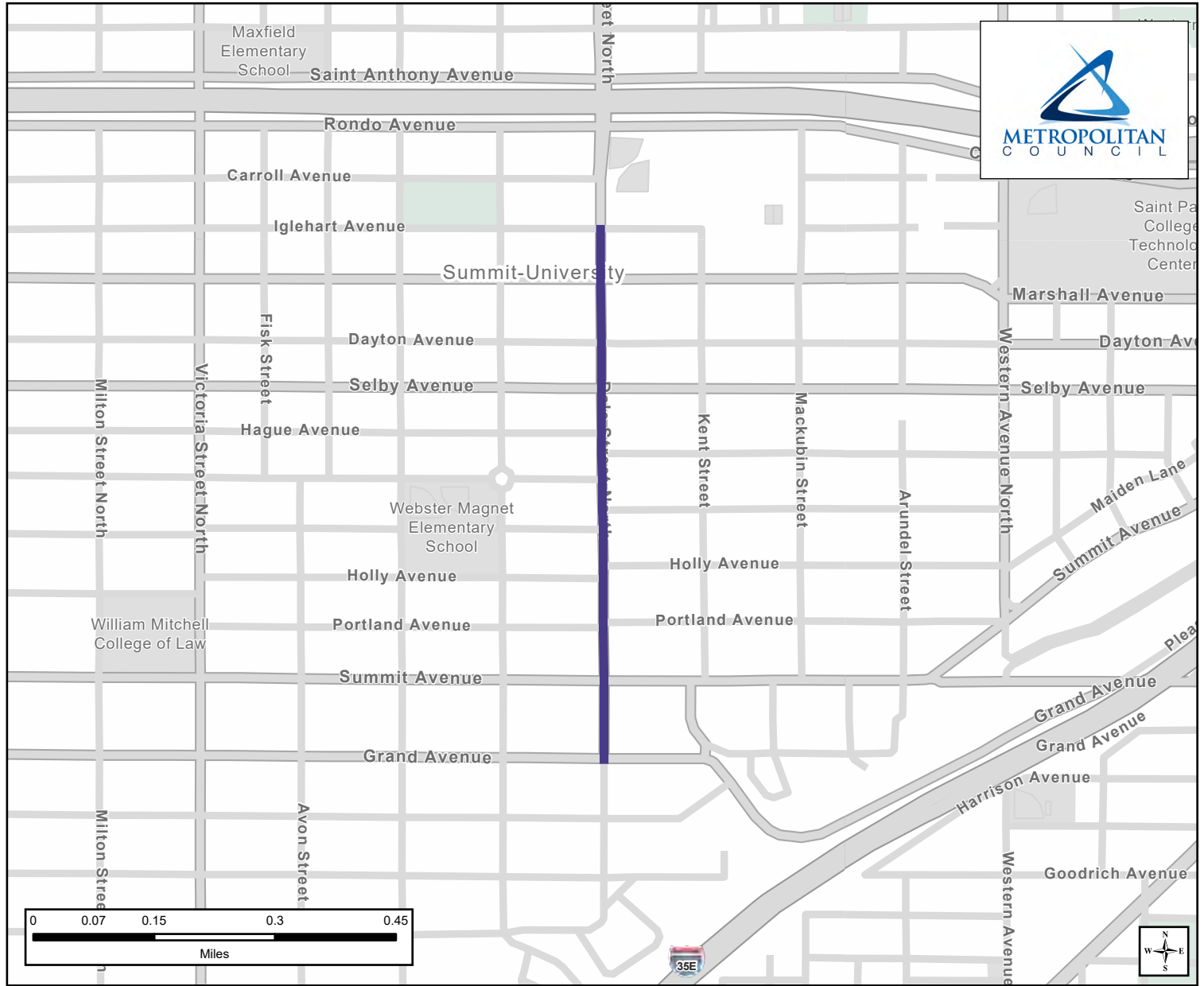
The additional cost will be paid with local funds. Federal funding will remain the same as programmed. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on November 18, 2020, with FHWA/FTA conformity determination established on December 4, 2020.

TAB AT: 2024-53

Streamlined 2025-2028 TIP Amendment Request – Ramsey County and Saint Louis Park Project Cost Increases



— Project Area

State Project Number: 062-653-017

TIP Description: ****PRS****: CSAH 53 (DALE ST) FROM MSAS 141 (GRAND AVE) TO IGLEHART AVE IN ST PAUL - 4 TO 3 LANE CONVERSION (ASSOCIATE TO 062-653-018)