

Draft for Discussion - 2025 Transportation Committee Information Item Workplan

Quarter	Information Items	Department Coordinating
Quarter 1 (January, February & March)		
1	Agency Safety Plans Approval (complete)	MT System Safety
1	Quarterly/March Service and Workforce Update	MT Service Development and AEA
1	Transportation Committee Work Plan	MT and MTS
1	Regional Solicitation Evaluation Update	MTS Planning
1	Travel Behavior Inventory Update	MTS Planning
1	Highway Harms Study	MTS Planning
1	Transit Link Update/Contract approvals	MTS Contracted Services
1	2025 Marketing Preview	MT Administration and External Affairs
1	2025 Transit Information Modernization	MT Administration and External Affairs
1	Network Now Framework – endorsement*	MT Service Development
1	Better Bus Stops Update (COW or Council Info)	MT E&F
1	Public Art in Transit Update (COW or Council Info)	MT E&F
1	Safety & Security Action Plan, Q4 Update (COW)	MT
1	2025 BRT Activation Update (COW)	MT
1	Arterial BRT Plan Update (COW)	MT
Quarter 2 (April, May & June)		
2	Quarterly/June Service and Workforce Update	MT Service Development and AEA
2	Metro Mobility/Metro Move Update	MTS Contracted Services
2	2050 Comprehensive Plan Minimum Requirements for Transportation	MTS Planning
2	2025 BLSOGR3 Project and Outreach Briefing	MT Engineering and Rail Operations and MT Administration and External Affairs
2/3	ZEBTP 2024 Annual Report	MT E&F/Bus Maintenance
2/3	Annual Service Equity Evaluation	MT Service Development and Administration and External Affairs
2	Q1 Ridership Report	MT and MTS Contracted Services
2	Regional Solicitation Evaluation Update	MTS Planning
2	Contracted fixed route update/contract approvals	MTS Contracted Services
2	Regional Safety Action Plan Results	MTS Planning
2	Transit Funding Allocation Policy Update	MTS Finance
2/3	2050 Transportation Policy Plan Amendment (Blue/Gold Extensions) – Public Comment Release	MTS Planning
2	B Line Readiness (COW or Council Info)	MT Project Staff & Operations
2	Safety & Security Action Plan, Q1 Update (COW)	MT
2	Fare Policy – Phase II Update & Proposed Changes (COW)	MT & MTS
2	Arterial BRT Plan Update (COW)	MT ABRT
Quarter 3 (July, August & September)		
3	Quarterly/August Service and Workforce Update, including State Fair	Service Development, AEA, Operations, Marketing
3	Shared Mobility Program Update	MT E&F
3	Asset Management Update	MT Asset Management
3	Q2 Ridership Report	MT and MTS Contracted Service
3	Metro Mobility Service Area and Hours update	MTS Contracted Service
3	MTS Facility Plan	MTS Contracted Service

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3	Regional Solicitation Evaluation Update	MTS Planning
3	2026 Operating Budget Overview*	MT & MTS
3	2026-2031 Transit Capital Improvement Program*	MT & MTS
3	METRO H Line Draft Corridor Plan	MT ABRT
3	Regional TDM Program Branding Update	MT & MTS
3	Midtown Greenway Trail Extension Planning	MTS Planning
3/4	2050 Transportation Policy Plan Amendment – Blue Line Extension and Gold Line Extension – Adoption	MTS Planning
3	2050 Transportation Policy Plan – Aviation System Plan Update – Release for Public Comment	MTS Planning
3	Transportation Planning Unified Planning Work Program (UPWP) adoption*	MTS Planning
3	Flying Cloud Airport Long-term Comprehensive Plan Approval*	MTS Planning
3	Safety & Security Action Plan, Q2 Update (COW)	MT
3	Arterial BRT Plan Update (COW)	MT ABRT
Quarter 4 (October, November & December)		
4	Quarterly/December Service Changes and Workforce Update	MT Service Development and AEA
4	Winter Weather Preparedness	MT Rail/Bus Ops, Systems Maint, Facilities
4	Metro Mobility Update/Contract Approval	MTS Contracted Service
4	Q3 Ridership Report	MT and MTS Contracted Service
4	Electric Vehicle Planning Studies Update	MTS Planning
4	Microtransit Policy Framework Recommendations	MTS Planning
4	Regional Solicitation Evaluation Update	MTS Planning
4	2025 METRO Transitway Recap	MT
4	2025 Marketing Review and Preview 2026	MT Administration and External Affairs
4	2050 Transportation Policy Plan – Aviation System Plan Update – Final Adoption	MTS Planning
4	E Line Readiness (COW or Council Item)	MT Project Staff & Operations
4	Safety & Security Action Plan, Q3 Update (COW)	MT
4	Arterial BRT Plan Update (COW)	MT ABRT

*Indicates that an information item will be accompanied by a business item.