

# Imagine 2050 Transportation Policy Plan Amendment 1 – Project Background

Blue Line Extension and Gold Line Extension





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# **Amendment Background**



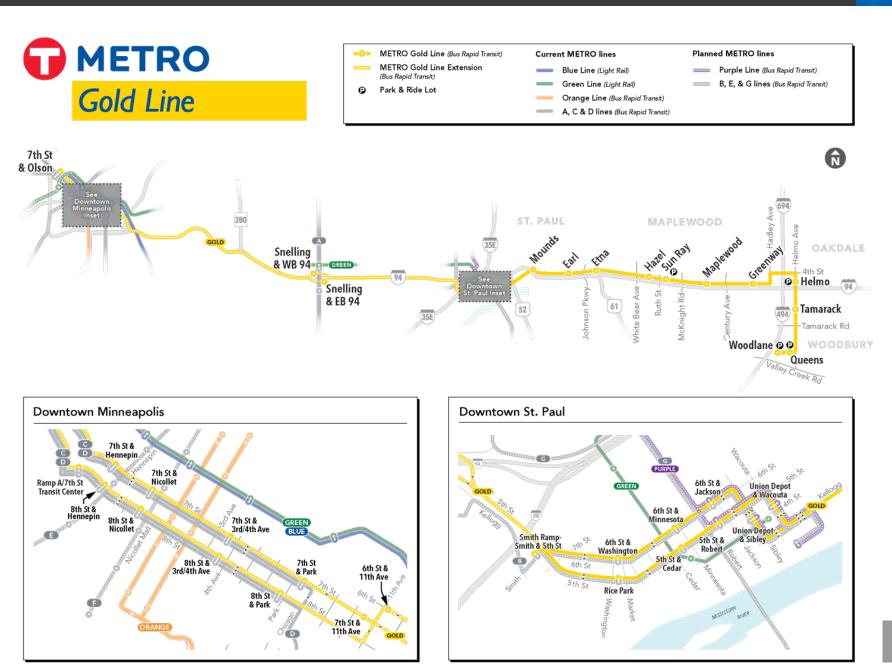
## Proposed Changes – Blue Line Extension

- Incorporate changes to Blue Line Extension Project from Municipal Consent Process into fiscally constrained plan
- Remove West Broadway Modern Streetcar Project



## Proposed Changes – Gold Line Extension

- Add Gold Line Extension project into fiscally constrained plan
- Show Gold Line as existing line to reflect March opening



## Criteria for Adding Transitway Projects



- 1. Transitway type, alignment, and station locations
- 2. Selection process
- 3. Public engagement and feedback
- 4. Resolutions of support from relevant government bodies and agencies
- 5. Fiscal constraint

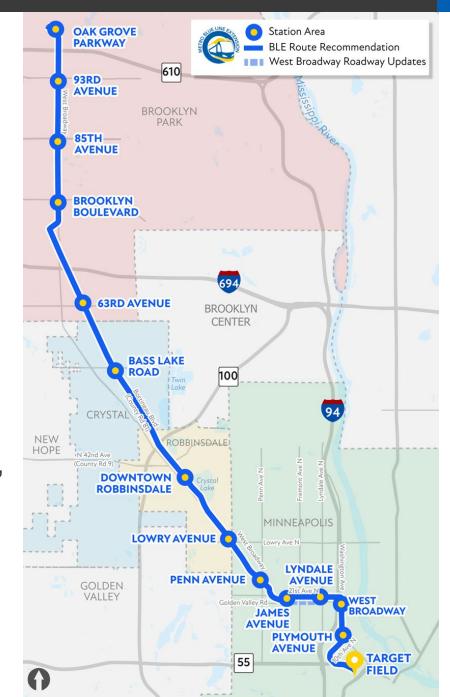
## Blue Line Extension



### **Blue Line Extension - Overview**



- 13.4 miles route & 13 new stations
- Connecting Minneapolis, Robbinsdale, Crystal, Brooklyn Park and surrounding communities to fast, frequent, all-day service across the METRO system
- Single seat ride to downtown, MSP Airport and Mall of America
- Focus on building community prosperity through anti-displacement strategies before, during, and after construction
- Final Design: 2024-2026
- Major Construction: 2027-2030



## Blue Line Extension – Local Support

### **Municipal Consent Completed in October 2024**

Municipal Consent granted for alignment and stations by all local governments:

- City of Brooklyn Park
- City of Crystal
- City of Robbinsdale
- City of Minneapolis
- Hennepin County



## **Gold Line Extension**

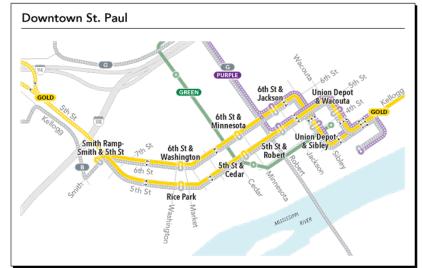


### Gold Line Extension – Overview



Snelling & EB 94





OAKDALE

- Merges Gold Line and Route 94 to make a New METRO system link providing fast, frequent, all-day service between Minneapolis, St Paul, Maplewood, Landfall, Oakdale, and Woodbury
- \$25M Capital budget
  - Two new stations, additional buses
  - Construction starts 2026-2027
- \$7.7M Annual operating

## Gold Line Extension – Local Support

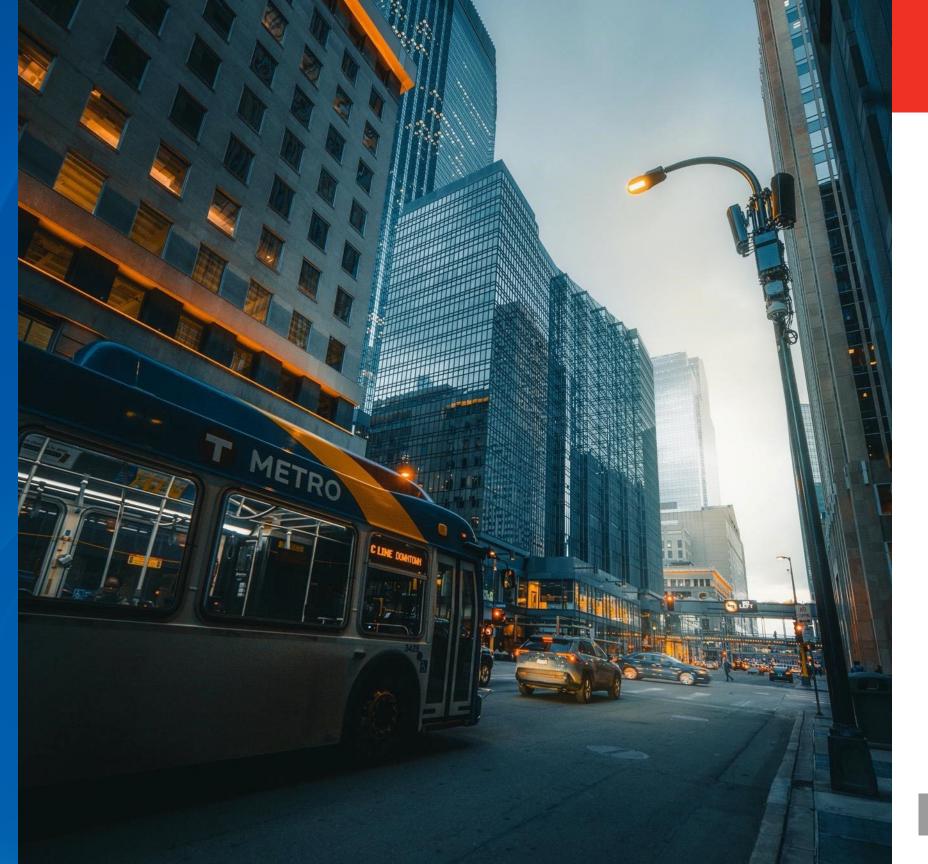


### **Anticipated before release for public comment**

Resolutions of support are anticipated for alignment and stations by all affected local governments:

- City of Minneapolis (received)
- City of Saint Paul (received)
- Hennepin County (received)
- Ramsey County (anticipated June 10)
- Washington County
- Letter of support from MnDOT

## **Effects on TPP**



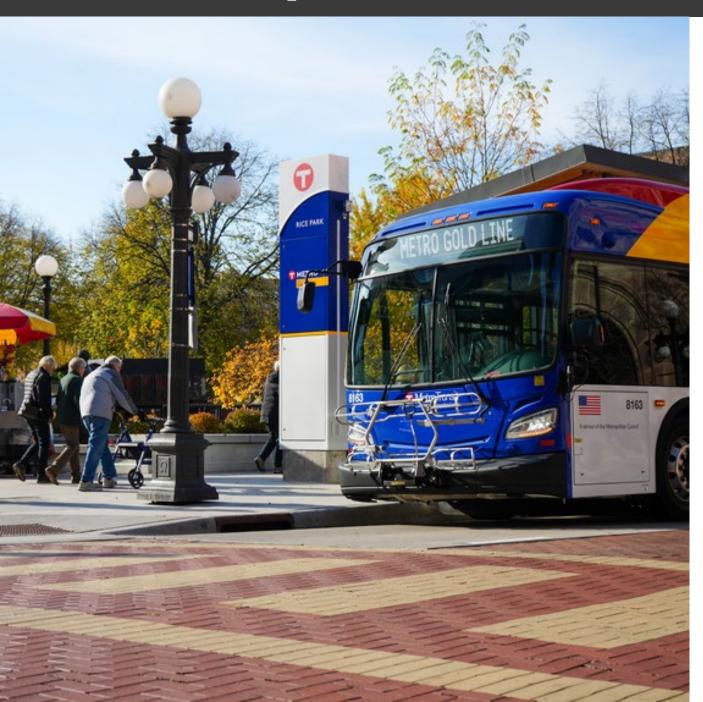
## Transportation Finance – Blue Line Ext.



### **Blue Line Extension**

- Capital Costs Increasing \$1.7B compared to 2050 TPP
  - \$831M anticipated increase in federal CIG funding (new starts)
  - \$835.5M anticipated increase in Hennepin County participation
- Operations Costs Increasing \$328.6M compared to 2050 TPP
  - Additional fares anticipated to cover \$38.9M
  - Unallocated sales and use tax anticipated to cover \$289.7M

## Transportation Finance – Gold Line Ext.



### **Gold Line Extension**

- No net capital cost change from 2050 TPP
  - \$25M total cost
  - To be covered by existing Metro Transit funding sources
- Operations Costs Increasing \$128.2M compared to 2050 TPP
  - Additional fares anticipated to cover \$30.5M
  - Unallocated sales and use tax anticipated to cover \$97.7M

## Other TPP elements affected



- Equity & environmental justice impacts analysis
- Regional performance outcomes
- Map updates
  - Transitways investments map
  - Maps affected by update of Gold Line addition
- Long-range capital projects list appendix

## **Amendment Schedule**



Date	Committee/Event	
TAB/TAC Committees Info Items		
Mar 27	Transit Planning Working Group	
Apr 10	TAC Planning	
May 7	TAC	
May 21	TAB	
June 9	Transportation Committee	
Release for Public Comment		
May 8	TAC Planning	
<del>June 4</del>	TAC	
June 18	TAB	
June 23	Transportation Committee	
July 9	Full Council	
July 10- Aug 24	Public Comment Period	
Aug 13	Public Hearing @ Metropolitan Council Mtg	
Aug 11 – Sept 19	Comment Report and Final Amendment	
Adoption Process		
Sept 17	TAB (Info Item)	
Sept 22	Transportation Committee (action item)	
Oct 8	Full Council (action item)	



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