

## December 2025 Workforce & Service Updates

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Metro Transit Forward is the shared strategic framework that states our priorities, shapes our decisions, and guides our actions.

#### VISION AND MISSION

We connect people, strengthen communities, and improve lives by delivering high-quality public transportation.

#### **REGIONAL CORE VALUES**

The Metropolitan Council's regional core values shaping *Imagine 2050* guide our work: equity, leadership, accountability, and stewardship.

#### **MEASURING PROGRESS**

We know we are successfully advancing our mission when:

- ↑ Ridership increases
- ↑ Satisfaction with Metro Transit increases

#### STRATEGIC PRIORITIES

#### **Employees**

We value employees and continuously improve how we attract, retain, develop, and support our workforce.

- ↑ Overall employee satisfaction
- ↑ Employees who report feeling safe while working
- ↑ Employee retention rate
- Achieve hiring targets
- Achieve Affirmative Action Plan goals

#### **Experience**

We provide a consistently safe, clean, and welcoming experience on our system.

- ↑ Riders who report feeling safe while riding and waiting
- ↑ Riders who report experiencing clean vehicles and stations
- ightharpoonup Rides taken through pass programs
- ↑ Use and availability of transit information data & tools
- ◆ Crime rate

SUCCESS

OF

SIGNS

◆ Rates of safety events and passenger injuries

#### Service

We offer service that is convenient, reliable, and environmentally sustainable.

- ↑ Share of population with access to frequent service
- ↑ Jobs accessible via transit
- ↑ Trips that are on time

SIGNS OF SUCCESS

- ↑ Percent of service delivered
- Report greenhouse gas emissions and vehicle miles traveled reductions attributable to transit ridership

# SIGNS OF SUCCESS



November 2025 Workforce Update

#### **Metro Transit Headcount since 2015**

(monthly average headcount) Last updated NA, data through 2026-12-31







# **Metro Transit Job Categories**

- Bus Operators
- Train Operators
- Frontline Maintenance Positions
- Police Officers & CSOs
- Everyone Else
  - TRIP staff

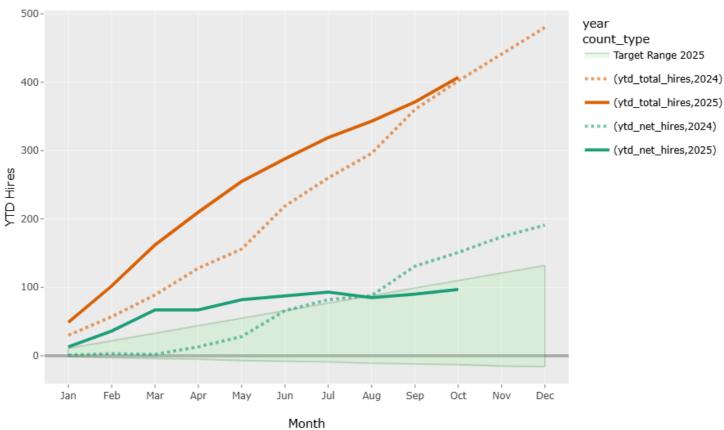






# **Bus Operators: A template for success**





Dotted lines are last year's data Last updated: 2025-11-02 | Data through: 2025-10-31

\*Budget targets are approximations and subject to change



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# Bus Operators: a template for success

#### What's working well:

- Responsively updating job
   Week Zero requirements
- Additional dedicated recruiting staff
- More interview dates reduce wait times
- Marketing/referral campaigns
- Improved pay
- Improved training

- Apprenticeship/mentoring program
- Scheduling practices to reduce split shifts
- Improved layover & restroom access
- Dedicated staff for Peer Support



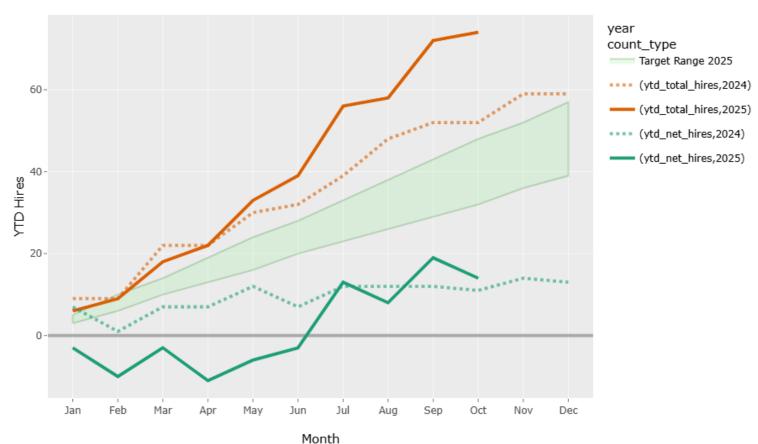






#### Light Rail Operators: on track for end 2026 headcounts

Train Operator Individual Contributor YTD Hires



Dotted lines are last year's data Last updated: 2025-11-02 | Data through: 2025-10-31

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#### Light Rail Operators: on track for end 2026 headcounts

#### What's working:

- internal + external hiring
- Week Zero
- Marketing/referral campaigns
- Improved pay
- Peer Support: dedicated staff and new MOU
  - Expanded training capacity in 2025

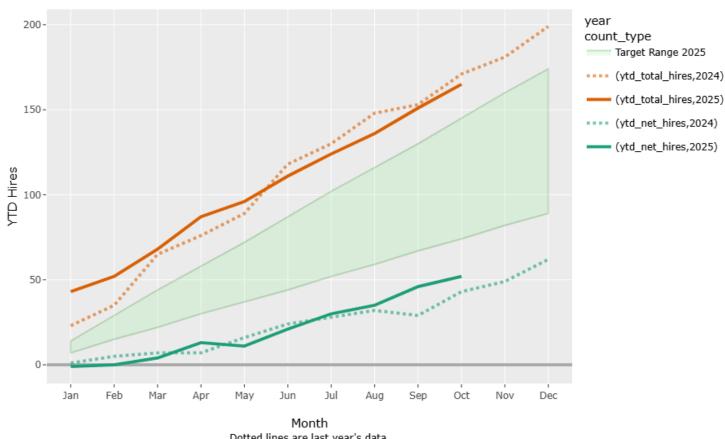






#### Front Line Maintenance: on track for end 2026 headcounts

#### Frontline Maintenance Positions YTD Hires



Dotted lines are last year's data Last updated: 2025-11-05 | Data through: 2025-10-31

\*Budget targets are approximations and subject to change



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#### Front Line Maintenance: On track for end 2026 headcounts

#### What's working:

- Recruit mechanics of varying experience
- Pathway/ apprenticeship programs
- Marketing/referral campaigns
- Improved pay
- High 1<sup>st</sup> year retention.

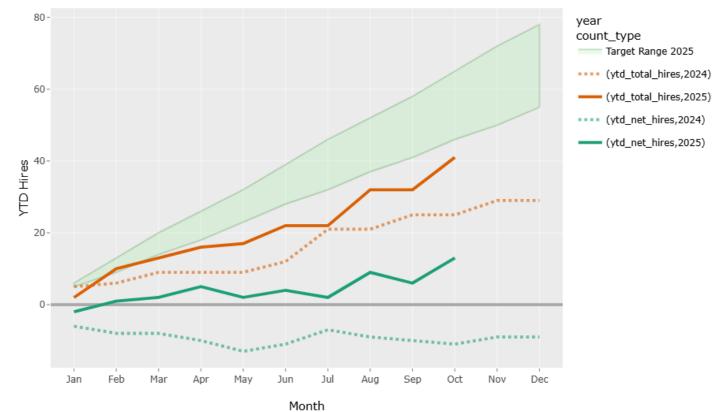






## Police and CSOs: Significant improvements over 2024





Dotted lines are last year's data Last updated: 2025-11-02 | Data through: 2025-10-31

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# Police and CSOs: Significant improvements over 2024

#### What's working:

- >30 in Officer recruitment pipeline
- >25 current CSOs
- Dedicated recruiting staff
  - Weekly CSO interviews reduce wait times
  - Values-based recruiting: Honesty, Service, Respect
  - CSO applications have nearly doubled
- Retention increasing
- 6 CSOs hired via Pathways Program to date



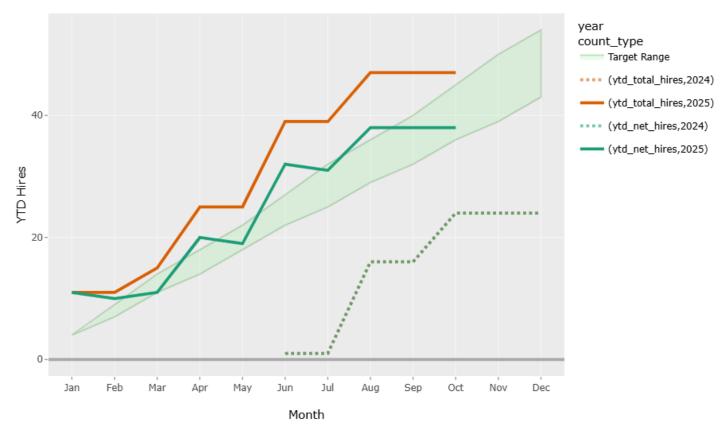




#### TRIP: A very popular program!

(subset of Everyone Else)

TRIP YTD Hires



Last updated: 2025-11-02 | Data through: 2025-10-31

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# TRIP: A very popular program! (subset of Everyone Else)

#### What's working:

- Easy to find candidates
- High retention
- Good career opportunity (internal and external)
- Expansion to BRT

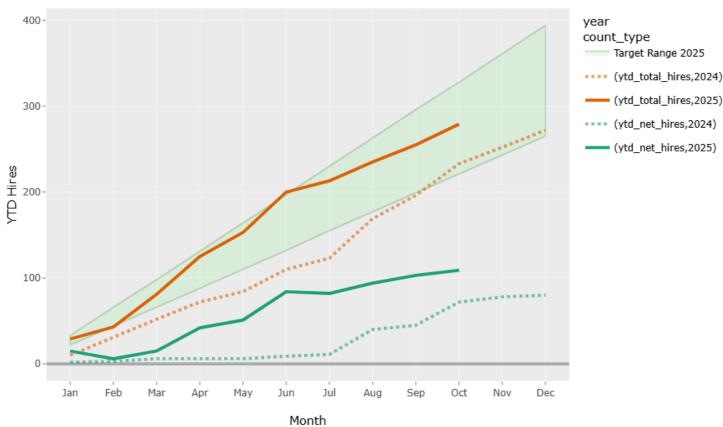






# Everyone Else: Significant improvements over 2024

#### Everyone Else YTD Hires



Dotted lines are last year's data Last updated: 2025-11-02 | Data through: 2025-10-31

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# Everyone else: Significant improvements over 2024

#### What's working:

- Employee satisfaction increasing
- Internal transfers increasing
- TRIP program
- Great Workplace milestones
- "Year of Manager" training
- Revamped New Employee Orientation
- Overall retention is high.







# **National Transit Career Day was Nov 13!**

- <u>Link to APTA Toolkit</u> 6 MT Employees featured!
- Built resources for upcoming General Recruitment Marketing Campaign





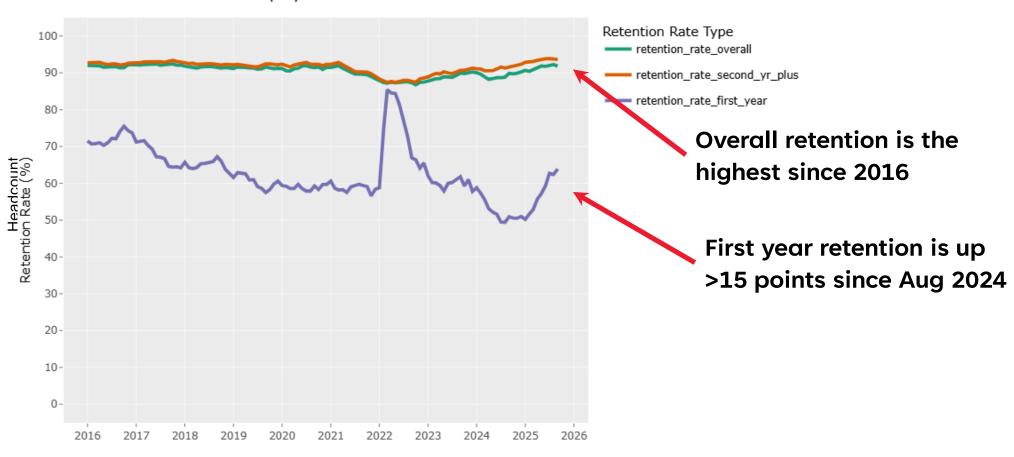






#### What does long-term Return On Investment look like?

Retention Rates for All Employees since 2016



End of 12 month period

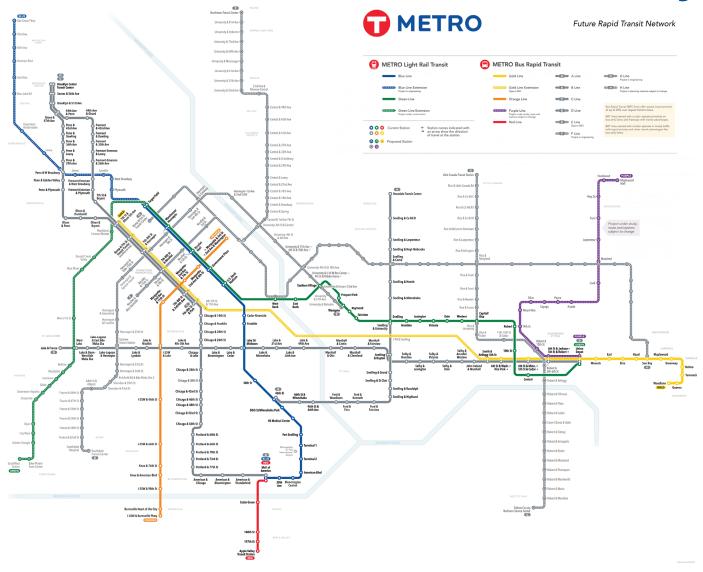
Last updated: 2025-10-22 | Data through: 2025-09-30



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# Our workforce makes the vision into reality







# December 6, 2025 Service adjustments

Adam Harrington | Director, Service Development





#### Metro Transit Bus Operator Workforce & Service Levels

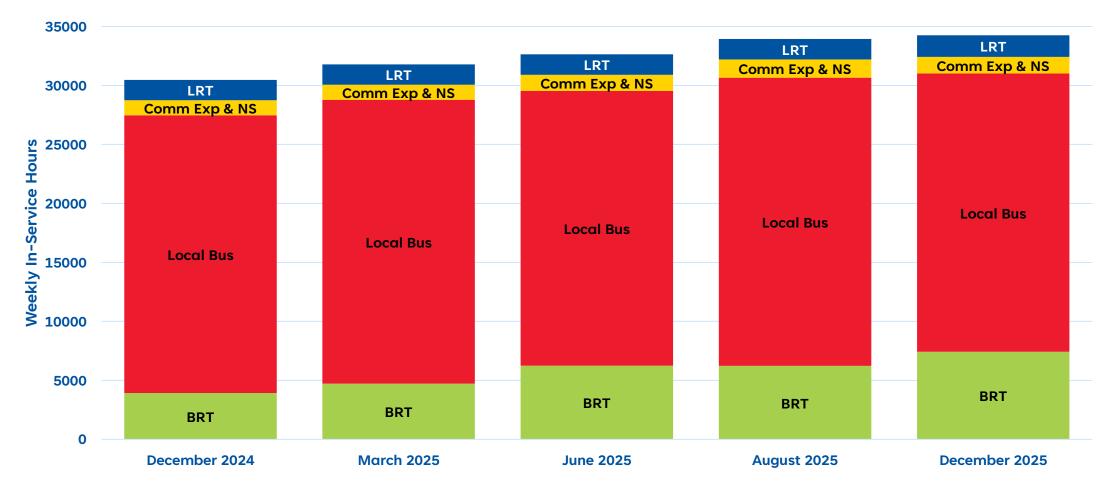






#### Network Now Implementation – December 2025

## 12% growth in service hours compared to December 2024







#### Operator change - December 2025

#### To Metro Transit

- Red Line
- Route 467 Lakeville-Minneapolis express
- Route 827 Anoka-Coon Rapids-Blaine, Fridley, Minneapolis

#### To contract

- Route 25 Minneapolis-Northtown
- Route 345 New
- Route 725 New





## Schedule and bus stop adjustments

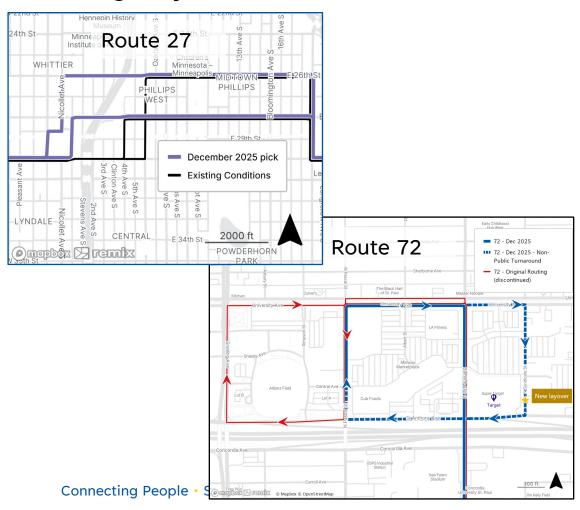
 End of road construction season!
 Schedules and travel times adjusted on 26 bus routes

• Bus stop adjustments on 5<sup>th</sup> and 6<sup>th</sup> St in downtown St. Paul.

 Developing improved bus operator restroom access and schedule recovery.



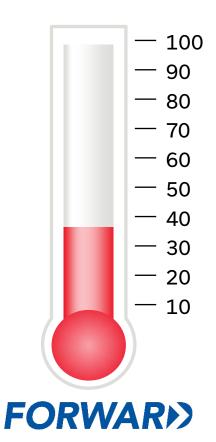
Routing adjustments

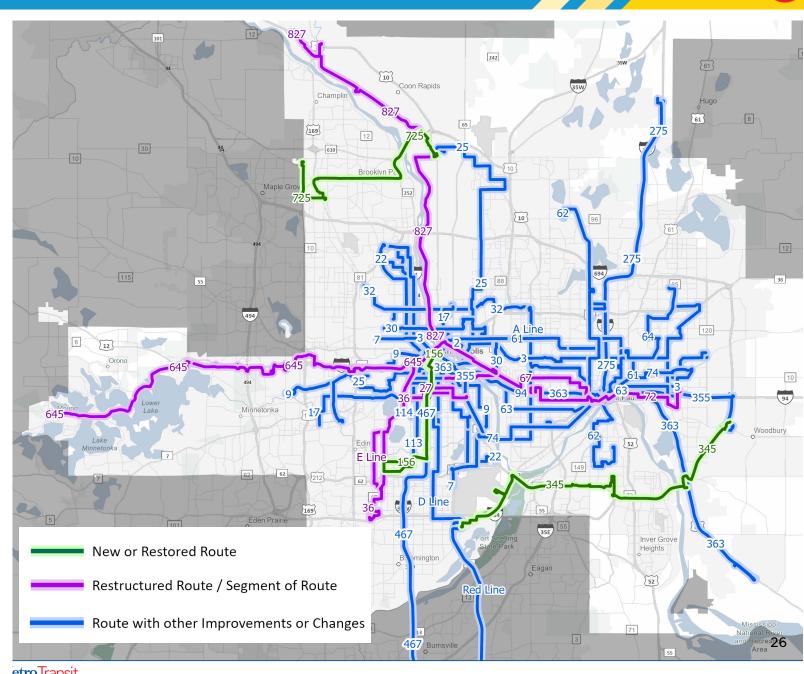


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# Network Now December 2025

#### 35% implemented







#### **Network Now Highlights – December 2025**

- E Line opens replacing Route 6
- New Route 36 Uptown, Xerxes Ave, Southdale and points south
- New Route 345 Woodbury-Newport-MSP-MOA
- New Route 725 Northtown Transit Center- 85<sup>th</sup> Ave Brooklyn Park – downtown Osseo,
- Restored Route 156 in southwest Minneapolis to downtown Minneapolis
- Route 9 Sunday frequency is increased to every 30 minutes, from hourly.

#### Trips added:

- Route 275 St. Paul, I-35E Vadnais Heights, Lino Lakes
- Routes 781 & 789 downtown Minneapolis to Maple Grove

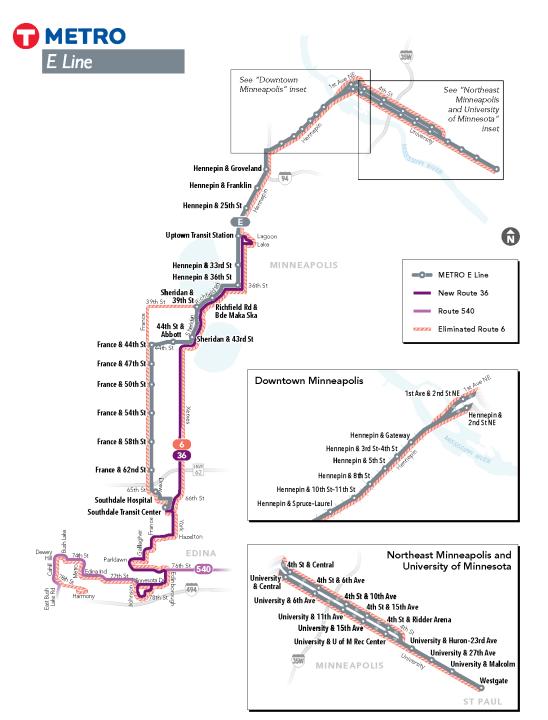
#### Northstar transition to bus

- Route 827 (replace Route 852) operating via East River Road/Marshall St to downtown Minneapolis.
- January 5, 2026:
   Route 888 serving Ramsey, Anoka and Coon Rapids to downtown Minneapolis
  - Route 882 serving Big Lake and Elk River to downtown Minneapolis



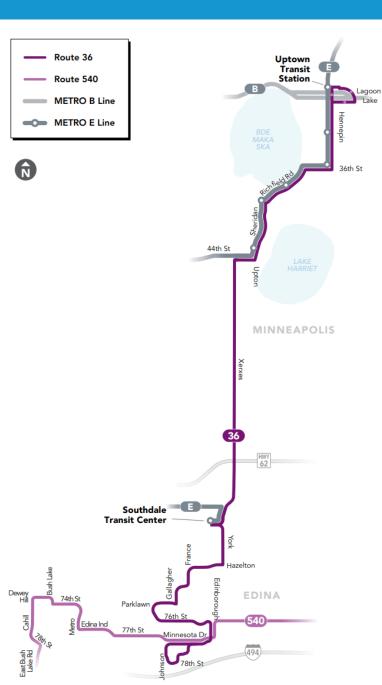
#### **E** Line

- 4:30 a.m. to 1:00 a.m. all days
- Service every 10-15 minutes most of the day
- 52 stops eliminated; 90% of Route 6 riders within one block of an E Line station
- Uptown to downtown in as fast as 10 minutes
- Uptown to the U in as fast as 20 minutes





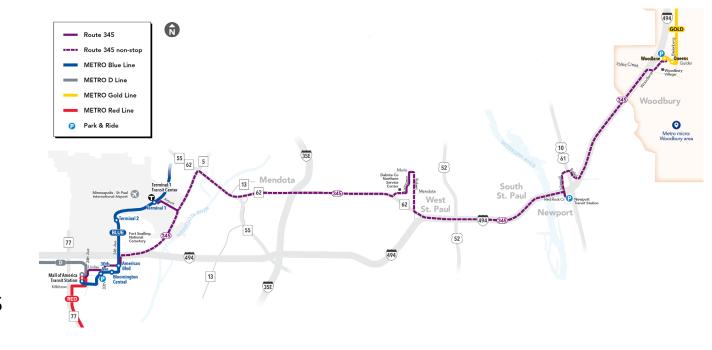




- Supporting Local route
  - Encompassing primarily Xerxes Ave branch of Route 6
  - Service every 30 minutes all days of week, 4 vehicles
  - Span at least from ~6am ~1am all days of week
- Terminals
  - Southern terminal on Johnson Ave & 78<sup>th</sup> St
  - Northern terminal at Uptown Transit Station at Gate C
- Connections to E Line
  - Transfer opportunities at Southdale (Gate C), Sheridan Ave & 43<sup>rd</sup> St Uptown Transit Station
- Stop consolidation on Xerxes Ave



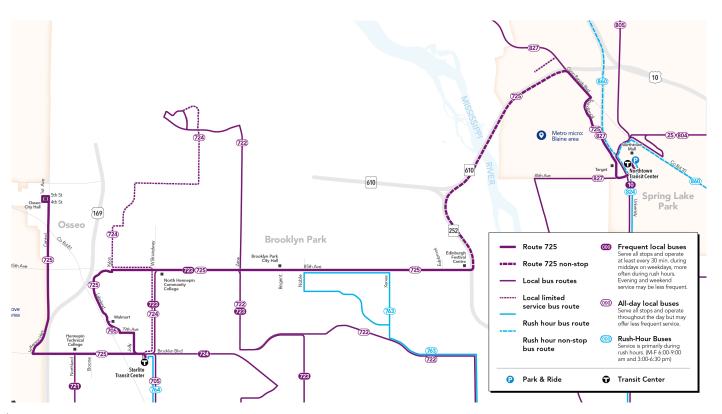
- New! Suburban Local per Network Now framework
- Serving Mall of America, MSP Airport, West. St. Paul, Newport, Woodbury
- Every 60 minutes, 6a-8p, all days







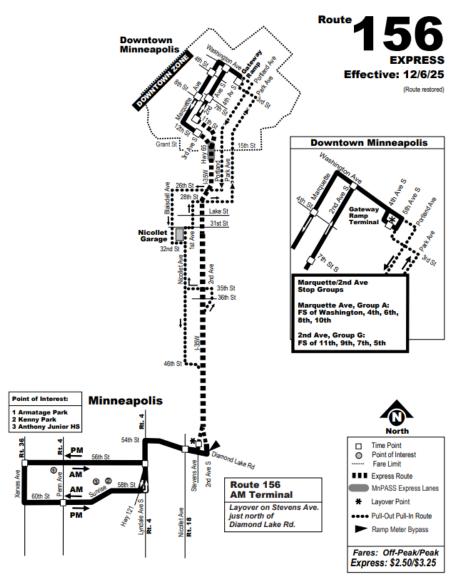
- New! Suburban Local Route
- Crosstown to Osseo, Brooklyn
   Park, Coon Rapids, and Blaine
- Hourly trips, all days
- Destinations include:
  - Transit Centers (Starlite Gate C, Northtown Gate D)
  - Education (Hennepin Tech, NHCC)
  - City halls, libraries (Osseo, BP)







- Restored! per Network Now Framework
- Weekday rush hour service
- Student Travel Patterns
  - MPS SWHS: 156 & 36 timed transfer
  - Year-round service; not extras







# December 6, 2025 Pick Schedule Information

- Transit Online Trip Planner November 1
- Connect customer info November 6
- Promoted on Website November 7
- Maps and online schedules November 28
- Service changes implemented December 6, 2025





# **Thank You!**

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