

# **FY 22-23 Clean Water Fund Request: Metropolitan Council Water Supply Planning**

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Metropolitan Area Water Supply Policy and Technical  
Advisory Committees (MAWSAC and TAC): August 25, 2020



# Support Requested

1% of total Clean Water Fund:

- Metropolitan Area Water Supply Sustainability Support
  - \$1.84 M reduction from \$2.0 M in FY 20-21
- Water Demand Reduction Efficiency Grants
  - \$500,000 reduction from \$750,000 in FY 20-21



# Clean Water Fund Decision Making

- State Agencies (Interagency Coordination Team)
- Clean Water Council
  - Budget And Outcomes Committee (BOC)
- Governor Office
- Legislature
- Stakeholders



# Where We Are?

- Budget and Outcomes Committee ranked programs – JUL 20
  - Sustainability (2), Grants (3)
- Agencies developed programs budget for FY 22-23
  - Projecting 15% shortage
  - Possible 25% shortage (November Projection)
- Budget and Outcomes Committee finalizes recommendation to Clean Water Council – SEP 4
- Clean Water Council finalizes recommendation to Governor and Legislature – SEP 21



# Our Ask

- Support letters: NOW
  - Examples available
  - September meetings
  - Metro Cities
  - 10 communities
- Personal testimony to BOC and Clean Water Council
  - September meetings (virtual)
  - December meetings (possible)
- Legislative Session Support: 2021



# Questions

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