FY 22-23 Clean Water Fund Request: Metropolitan Council Water Supply Planning

Ali Elhassan, Manager – Water Supply Planning
Support Requested

1% of total Clean Water Fund:

- Metropolitan Area Water Supply Sustainability Support
  – $1.84 M reduction from $2.0 M in FY 20-21

- Water Demand Reduction Efficiency Grants
  – $500,000 reduction from $750,000 in FY 20-21
Clean Water Fund Decision Making

• State Agencies (Interagency Coordination Team)

• Clean Water Council
  – Budget And Outcomes Committee (BOC)

• Governor Office

• Legislature

• Stakeholders
Where We Are?

• Budget and Outcomes Committee ranked programs – JUL 20
  – Sustainability (2), Grants (3)

• Agencies developed programs budget for FY 22-23
  – Projecting 15% shortage
  – Possible 25% shortage (November Projection)

• Budget and Outcomes Committee finalizes recommendation to Clean Water Council – SEP 4

• Clean Water Council finalizes recommendation to Governor and Legislature – SEP 21
Our Ask

• Support letters: NOW
  – Examples available
  – September meetings
  – Metro Cities
  – 10 communities

• Personal testimony to BOC and Clean Water Council
  – September meetings (virtual)
  – December meetings (possible)

• Legislative Session Support: 2021
Questions

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