



# Performance Measures Update Process

2050 Transportation Policy Plan Technical Working Group



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# Overview



## Current state

- 2040 TPP and TSPE have 130+ performance measures combined
- New TPP policy goals & objectives in development

## Desired outcomes

- Performance measures aligned with new policy goals & objectives
- Right-sized set of performance measures for TPP
- Re-Align TPP and TSPE measures

# Update Process

## **Step #1** **Initial development**

- a) Catalog all current performance measures in TPP and TSPE.
- b) Generate additional measures for new goal/objective structure & selection criteria.
- c) Develop initial proposed measures for each objective.

## **Step #2** **Stakeholder review**

- a) Discuss proposed performance measures with stakeholder technical staff through Policy Development Teams.
- b) Refine proposed performance measures based on feedback received & confirm w/ stakeholders.
- c) Proposed measures will be presented to TPP working groups.

## **Step #3** **Production**

- a) Incorporate measures into draft chapters.
- b) Calculate, analyze, and present measures in draft chapters.
- c) Incorporate future work for measure development into work program.

# Measure Selection Criteria

- Feasible
  - Level 1 – We can do it and have/can get the data
  - Level 2 – We can do it but don't have the data right now
  - Level 3 – We cannot do it
- Relevant to proposed objective
- Can be influenced by transportation investments
- Simple to communicate
- Gives accurate impression of performance
- Can be contextualized
- Magnitude of impact on objective
- Source data updated often enough

- Applicable to TPP amendment review
- Can be disaggregated for equity analysis
- Can be used to evaluate up to a regional level and down to a project level (scalable)
- Unique/Doesn't duplicate other measures
- Not a "black box" measure (we know how it is calculated)
- Measure will continue to be relevant through next plan update
- Tracking v. evaluation/forecasting measure



Thank you

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