

Project expenditures

Expenditure	Authorized/Spent
Study 1	\$32,060
Study 7A - Phases 1 and 2	\$407,283
Study 8	\$20,000
Study 9A	\$36,040
Study 9B	\$73,020
Study 11	\$209,892
Financial Analyses Study - Phase 1	\$97,616
Studies 3 and 6 (*)	\$56,660
Communications (Zan Associates)(**)	\$66,091
Met Council staff	\$157,256
Centerville Lake water quality analysis	\$6,321
Total	\$1,162,239
Notes:	
(*) Not charged to White Bear Lake Area Comprehensive Plan budget	
(**) Amount charged to date for communications	

White Bear Lake Area Comprehensive Plan budget - \$2,750,000

Questions



Any questions about anything discussed today?

Next Steps



- **Next meeting date:**
January 15, 2026, from 12:30-3:30 pm
Shoreview Community Center
(4580 Victoria St N., Shoreview, MN)
 - Financial Analyses Study – Discuss financing options and models
 - Updates on other studies
- **Other 2026 meeting dates**
 - April 16, 2026
 - July 16, 2026
 - October 22, 2026