

August 23, 2013

To: City Finance & Other Interested Officials

Re: 2014 Municipal Wastewater Charges

The Metropolitan Council adopted a Metropolitan Wastewater Charge for 2014 of \$184.19 million. This is an increase of 3.0% from the 2013 budget of \$178.824. Metropolitan wastewater facilities nationwide are under a lot of cost pressure due to aging infrastructure, increasing regulation and decreasing federal support. Future rate increases in the near term are likely to be higher than 3%. Nevertheless our competitiveness nationally remains very good. The National Association of Clean Water Agencies (NACWA) listed an increase of 7.4% for 2012 and predicts 6-7% increases for the next 5 years.

In 2014, MCES will continue the "firm flow" allocation method which uses the 12-month flow numbers for the period July 1, 2012 to June 30, 2013 to allocate the \$184.188 million of total metropolitan charges. Your municipality's percentage of the overall system flow is the percentage of the Metropolitan Wastewater Charge that will be charged to your community as your 2014 Municipal Wastewater Charge. We've done the calculation on the attached spreadsheet and will bill your community this amount spread equally over 12 months in 2014. Note that for accounting purposes, the use of the older flow data is simply our method of objectively estimating 2014 flows; thus the bills in 2014 are for 2014 service, no accruals are required.

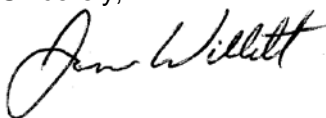
More information on current MCES rates and billings is available on the Council's Web site at:

<http://metro council.org/Wastewater-Water/Funding-Finance.aspx>

Note that the numbers on the attached spreadsheet DO NOT include any I/I Surcharges. Those communities that have a preliminary 2014 I/I obligation have received a separate letter from me already.

As always, MCES welcomes your comments, questions and suggestions on our services. Feel free to call me at any time at (651) 602-1196 or send me an e-mail at jason.willett@metc.state.mn.us. If you want the NACWA data, please contact Dan Schueller at (651) 602-1624 or dan.schueller@metc.state.mn.us. In addition or alternatively, please contact Kyle Colvin with questions about your communities' wastewater flows at (651) 602-1151 or kyle.colvin@metc.state.mn.us.

Sincerely,



Jason Willett
Director, MCES Finance & Energy

Attachment: Metropolitan Disposal System Flows and Charges

2014 Metropolitan Disposal System Flows and Charges

2014 Metropolitan Wastewater Charge to be allocated: **\$184,188,500**

Community	Flow (Mill. Gall.)	% of Total	2014 Annual Charge	2014 Monthly Charge
ANDOVER	466.50	0.542396%	\$999,031	\$83,252.62
ANOKA	593.30	0.689826%	\$1,270,580	\$105,881.63
APPLE VALLEY	1,209.50	1.406277%	\$2,590,200	\$215,850.04
ARDEN HILLS	302.98	0.352273%	\$648,846	\$54,070.48
BAYPORT	171.30	0.199169%	\$366,847	\$30,570.58
BIRCHWOOD	20.74	0.024114%	\$44,416	\$3,701.31
BLAINE	1,480.93	1.721867%	\$3,171,480	\$264,290.03
BLOOMINGTON	2,910.20	3.383669%	\$6,232,328	\$519,360.71
BROOKLYN CENTER	945.28	1.099070%	\$2,024,361	\$168,696.75
BROOKLYN PARK	1,830.80	2.128658%	\$3,920,743	\$326,728.60
BURNSVILLE	1,870.70	2.175049%	\$4,006,191	\$333,849.25
CARVER	70.70	0.082202%	\$151,407	\$12,617.28
CENTERVILLE	91.07	0.105886%	\$195,031	\$16,252.55
CHAMPLIN	606.10	0.704708%	\$1,297,991	\$108,165.94
CHANHASSEN	677.42	0.787631%	\$1,450,726	\$120,893.87
CHASKA	916.40	1.065492%	\$1,962,513	\$163,542.76
CIRCLE PINES	141.20	0.164172%	\$302,386	\$25,198.86
COLUMBIA HEIGHTS	455.31	0.529386%	\$975,068	\$81,255.63
COLUMBUS	10.05	0.011685%	\$21,523	\$1,793.55
COON RAPIDS	1,868.70	2.172724%	\$4,001,908	\$333,492.32
COTTAGE GROVE	734.60	0.854114%	\$1,573,180	\$131,098.34
CRYSTAL	616.00	0.716219%	\$1,319,193	\$109,932.72
DAYTON	43.63	0.050728%	\$93,436	\$7,786.31
DEEPHAVEN	155.18	0.180427%	\$332,325	\$27,693.76
EAGAN	2,153.20	2.503510%	\$4,611,178	\$384,264.82
EDEN PRAIRIE	1,618.42	1.881725%	\$3,465,922	\$288,826.80
EDINA	2,048.18	2.381404%	\$4,386,273	\$365,522.72
ELKO NEW MARKET	90.40	0.105107%	\$193,596	\$16,132.98
EMPIRE TOWNSHIP	45.21	0.052565%	\$96,819	\$8,068.28
EXCELSIOR	61.47	0.071471%	\$131,641	\$10,970.07
FALCON HEIGHTS	205.31	0.238712%	\$439,681	\$36,640.08
FARMINGTON	441.03	0.512782%	\$944,486	\$78,707.19
FOREST LAKE CITY	520.55	0.605240%	\$1,114,782	\$92,898.50
FRIDLEY	1,663.91	1.934616%	\$3,563,341	\$296,945.05
GEM LAKE	9.10	0.010581%	\$19,488	\$1,624.01
GOLDEN VALLEY	809.01	0.940630%	\$1,732,532	\$144,377.71
GREENFIELD	2.46	0.002860%	\$5,268	\$439.02
GREENWOOD	12.99	0.015103%	\$27,819	\$2,318.22
HASTINGS	534.10	0.620994%	\$1,143,800	\$95,316.66
HILLTOP	27.14	0.031555%	\$58,122	\$4,843.46
HOPKINS	579.03	0.673234%	\$1,240,020	\$103,334.97
HUGO	243.40	0.282999%	\$521,252	\$43,437.70

INDEPENDENCE	13.25	0.015406%	\$28,375	\$2,364.62
INVER GROVE HEIGHTS	757.40	0.880624%	\$1,622,007	\$135,167.27
LAKETOWN TOWNSHIP	15.31	0.017801%	\$32,787	\$2,732.26
LAKEVILLE	1,540.00	1.790547%	\$3,297,982	\$274,831.80
LANDFALL	23.33	0.027126%	\$49,962	\$4,163.52
LAUDERDALE	57.61	0.066983%	\$123,374	\$10,281.21
LAKE ELMO	8.69	0.010104%	\$18,610	\$1,550.84
LEXINGTON	42.96	0.049949%	\$92,001	\$7,666.74
LILYDALE	32.36	0.037625%	\$69,300	\$5,775.04
LINO LAKES	369.63	0.429766%	\$791,580	\$65,964.98
LITTLE CANADA	290.95	0.338285%	\$623,083	\$51,923.58
LONG LAKE	83.41	0.096980%	\$178,626	\$14,885.53
MAHTOMEDI	163.49	0.190089%	\$350,121	\$29,176.79
MAPLE GROVE	1,931.33	2.245544%	\$4,136,033	\$344,669.41
MAPLE PLAIN	80.70	0.093829%	\$172,823	\$14,401.90
MAPLEWOOD	1,290.31	1.500234%	\$2,763,259	\$230,271.57
MEDICINE LAKE	11.32	0.013162%	\$24,242	\$2,020.19
MEDINA	103.87	0.120769%	\$222,442	\$18,536.87
MENDOTA	7.70	0.008953%	\$16,490	\$1,374.16
MENDOTA HEIGHTS	483.07	0.561662%	\$1,034,517	\$86,209.74
MINNEAPOLIS	16,108.91	18.729714%	\$34,497,979	\$2,874,831.59
MINNETONKA	1,815.47	2.110834%	\$3,887,913	\$323,992.78
MINNETONKA BEACH	19.34	0.022486%	\$41,418	\$3,451.46
MINNETRISTA	102.23	0.118862%	\$218,930	\$18,244.19
MOUND	288.05	0.334914%	\$616,872	\$51,406.04
MOUNDS VIEW	384.10	0.446590%	\$822,568	\$68,547.33
NEW BRIGHTON	648.20	0.753657%	\$1,388,150	\$115,679.20
NEW HOPE	646.40	0.751565%	\$1,384,296	\$115,357.97
NEWPORT	88.28	0.102643%	\$189,056	\$15,754.64
NORTH OAKS	19.08	0.022184%	\$40,861	\$3,405.06
NORTH ST PAUL	369.25	0.429324%	\$790,766	\$65,897.17
OAKDALE	866.73	1.007741%	\$1,856,143	\$154,678.55
OAK PARK HEIGHTS	190.66	0.221679%	\$408,307	\$34,025.60
ORONO	186.31	0.216621%	\$398,992	\$33,249.29
OSSEO	63.40	0.073715%	\$135,774	\$11,314.50
PLYMOUTH	2,353.44	2.736328%	\$5,040,001	\$420,000.09
PRIOR LAKE	567.80	0.660177%	\$1,215,970	\$101,330.84
RAMSEY	291.20	0.338576%	\$623,618	\$51,968.19
RICHFIELD	1,155.18	1.343119%	\$2,473,872	\$206,155.97
ROBBINSDALE	386.90	0.449846%	\$828,564	\$69,047.03
ROSEMOUNT	509.10	0.591927%	\$1,090,261	\$90,855.11
ROSEVILLE	1,243.73	1.446076%	\$2,663,506	\$221,958.80
ST ANTHONY	289.73	0.336867%	\$620,470	\$51,705.85
ST BONIFACIUS	91.46	0.106340%	\$195,866	\$16,322.15
ST LOUIS PARK	1,680.77	1.954219%	\$3,599,447	\$299,953.92
ST PAUL	8,874.31	10.318096%	\$19,004,747	\$1,583,728.93
ST PAUL PARK	131.00	0.152313%	\$280,543	\$23,378.55
SAVAGE	730.60	0.849463%	\$1,564,614	\$130,384.49

SHAKOPEE	1,225.50	1.424880%	\$2,624,465	\$218,705.43
SHOREVIEW	845.85	0.983464%	\$1,811,427	\$150,952.26
SHOREWOOD	255.99	0.297638%	\$548,214	\$45,684.54
SOUTH ST PAUL	1,253.80	1.457784%	\$2,685,071	\$223,755.91
SPRING LAKE PARK	210.37	0.244596%	\$450,517	\$37,543.09
SPRING PARK	77.40	0.089992%	\$165,756	\$13,812.97
STILLWATER	705.94	0.820791%	\$1,511,803	\$125,983.61
TONKA BAY	63.80	0.074180%	\$136,631	\$11,385.89
VADNAIS HEIGHTS	432.30	0.502632%	\$925,791	\$77,149.21
VICTORIA	195.74	0.227585%	\$419,186	\$34,932.19
WACONIA	328.30	0.381712%	\$703,070	\$58,589.14
WAYZATA	188.94	0.219679%	\$404,624	\$33,718.65
WEST ST PAUL	723.01	0.840639%	\$1,548,360	\$129,029.96
WHITE BEAR LAKE	790.21	0.918771%	\$1,692,271	\$141,022.62
WHITE BEAR TOWNSHIP	348.06	0.404687%	\$745,387	\$62,115.55
WILLERNIE	16.31	0.018964%	\$34,929	\$2,910.72
WOODBURY	1,683.90	1.957858%	\$3,606,150	\$300,512.51
TOTAL	86,007.24	100.000000%	\$184,188,500	15,349,041.67