

**2012-13 Metro Regional Parks CIP Projects Financed with \$4,586,000 of 2012 State bonds
and \$3,057,000 of Metro Council bonds approved June 27, 2012**

Regional Park Implementing Agency	Project Location	Project Description	2012 State Bonds (\$000s)	Matching Metro Council Bonds (\$000s)	Total Grant (\$000's)
Anoka County	Coon Rapids Dam Regional Park	Design and reconstruct park roadway, parking lots and trails; construct trails, storm water drainage improvements, utilities, lighting, landscape restoration, site furnishings, and signage; plus fees and contingencies. (Phase 2 of 4 funding phases).	\$ 507	\$ 291	\$ 798
Anoka County Subtotals			\$ 507	\$ 291	\$ 798
City of Bloomington	Hyland-Bush-Anderson Lakes Regional Park Reserve	Construct/reconstruct bituminous trails at the Normandale Lake Park Unit - approximately 225 linear feet of new trails and 2,119 linear feet of reconstructed trails for a total of 2,344 linear feet.	\$ 141	\$ 48	\$ 189
City of Bloomington Subtotals			\$ 141	\$ 48	\$ 189
Carver County	Lake Waconia Regional Park	Partial reimbursement for acquiring 43.94 acres of land to realign County Road 30 around the park and partial reimbursement for 2.5 acres of lakeshore property within the park boundary. (Note: This grant is financed solely with Metro Council bonds because reimbursements for completed projects are not State bond eligible).	\$ -	\$ 191	\$ 191
Carver County Subtotals			\$ -	\$ 191	\$ 191

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Dakota County	Mississippi River Regional Trail	Partial match to a \$922,000 Federal Transportation grant for the final design, acquisition and construction of 1.6 miles of the Mississippi River Regional Trail within the eastern portion of Spring Lake Park Reserve.	\$ 478	\$ 272	\$ 750
Dakota County	North Urban, Mississippi River, Big Rivers and Minnesota River Regional Trails	Partially fund the match to \$2 million of federal grants and supplement \$1,039,000 of Parks and Trails Legacy Fund financed grants for the engineering, acquisition and construction of portions of the North Urban, Mississippi River, Big Rivers and Minnesota River Regional Trails.	\$ 24	\$ 16	\$ 40
Dakota County Subtotals			\$ 502	\$ 288	\$ 790

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Minneapolis Park & Rec. Board	Theodore Wirth Regional Park	<p>Grant Placeholder: Partially fund trail improvements (walking, cycling, mountain biking, skiing, snowshoeing and hiking), habitat restoration, and improvements to Eloise Butler Wildflower Garden facilities (trails, building rehabilitation, fence, habitat improvements). Includes site furniture, landscaping, site utilities, plus related survey and site investigations, design and engineering, and project management. Improvements are based on recommendations of the Theodore Wirth Regional Park Citizen Advisory Committee.</p> <p>Note: This grant has not been approved yet. An update to the Theodore Wirth Regional Park master plan must be submitted by the Minneapolis Park & Recreation Board and approved by the Metropolitan Council that includes this project before the grant can be approved.</p>	\$ 164	\$ 34	\$ 198
Minneapolis Park & Rec. Board	Above the Falls Regional Park	This project contributes to schematic design for the Scherer Brothers Property, Trail Loops (including bridges), Upper Harbor Terminal, 26th Avenue and 22nd Avenue N Greenways. Includes consulting, engineering, design, and project management. Funds can only be applied to the portions of the schematic design that are within the master plan boundary of Above the Falls Regional Park	\$ 258	\$ 142	\$ 400
Minneapolis Park & Rec. Board	Parkways in regional parks and regional trails	Improvements will include repaving of parkways and replacement of parkway lighting throughout the regional parks operated by the Minneapolis Park and Recreation Board. Improvement may include related parking lots and storm water enhancements. This program consists of 50% state and 50% non-state funding and includes design, engineering, construction administration and project management.	\$ 618	\$ 382	\$ 1,000
Minneapolis Park & Rec. Board Subtotals			\$ 1,040	\$ 558	\$ 1,598

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Ramsey County	Battle Creek Regional Park	Design and construction of a trailhead facility along the west side of Battle Creek Road consisting of an entrance road, parking lot, landscaping, and site amenities.	\$ 114	\$ 46	\$ 160
Ramsey County	Keller Regional Park	Design and construction of site improvements at Keller Regional Park consisting of .5-mile trail development from Lower Keller Picnic Area to Lakeside Picnic Area; and site work throughout park for improved vehicle and pedestrian circulation, Keller Creek recreation access improvements, site\recreation amenities and landscape enhancements.	\$ 303	\$ 172	\$ 475
		Ramsey County Subtotals	\$ 417	\$ 218	\$ 635

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City of St. Paul	Como Regional Park	Reimbursement for part of City's contribution for design and construction of the Como Aquatics Facility. (Note: This grant is financed solely with Metro Council bonds because reimbursements for completed projects are not State bond eligible).	\$ -	\$ 6	\$ 6
City of St. Paul	Como Regional Park	Reimbursement for City financing of Phase 2 site amenities and landscaping that completes the renovation of the historic Lily pond at the park. (Note: This grant is financed solely with Metro Council bonds because reimbursements for completed projects are not State bond eligible).	\$ -	\$ 50	\$ 50
City of St. Paul	Cherokee Regional Trail	Cherokee Regional Trail project construction, extending from Harriet Island Regional Park up the bluff on Ohio Street and continuing along Cherokee Avenue to the City limit includes bike and pedestrian trails, retaining walls, ornamental railing, monuments, road and site work. May include design and engineering. This grant would supplement \$1.314 million Federal grant.	\$ 138	\$ 62	\$ 200
City of St. Paul	Lilydale Regional Park	Construction of initial phases of roadway, trails, utility work, parking and visitor amenities called for in Lilydale Regional Park master plan. May include design and engineering work.	\$ 468	\$ 282	\$ 750
		City of St. Paul Subtotals	\$ 606	\$ 400	\$ 1,006

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Scott County	Doyle-Kennefick Regional Park	Partial reimbursement for prior acquisitions at Doyle-Kennefick Regional Park. This reimbursement request would be applied toward the \$2,866,739 remaining balance of local contribution for this acquisition. (Note: This grant is financed solely with Metro Council bonds because reimbursements for completed projects are not State bond eligible).	\$ -	\$ 267	\$ 267
Scott County Subtotals			\$ -	\$ 267	\$ 267

Three Rivers Park District	Shingle Creek Regional Trail	Partial reimbursement for Three Rivers Park District funding to develop Silverwood Special Recreation Feature. Grant funds will be used to reconstruct and re-route portions of the Shingle Creek Trail through the city of Brooklyn Center.	\$ 327	\$ 188	\$ 515
Three Rivers Park District	Placeholder	Grant Placeholder for projects to be financed with remaining share of Three Rivers Park District's portion of this Capital Budget. This grant will be considered in a future amendment to the Unified Capital Budget.	\$ 696	\$ 434	\$ 1,130
Three Rivers Park District Subtotals			\$ 1,023	\$ 622	\$ 1,645

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Washington County	Lake Elmo Park Reserve	Improve and expand existing parking and trail connections in the park to include development of a plan for improved pedestrian and vehicle access; as well as constructing new parking, access drives, trails/sidewalks/patio, lighting, landscaping, and storm water management features.	\$ 212	\$ 112	\$ 324
Washington County	St. Croix Bluffs Regional Park	Installation of vault toilets to supplement the new shower building restrooms and the addition of a shelter in the central gathering area. The project also includes the addition of parking areas and trails to connect campground amenities.	\$ 138	\$ 62	\$ 200
		Washington County Subtotals	\$ 350	\$ 174	\$ 524

	2012 State Bonds (\$000s)	Matching Metro Council Bonds (\$000s)	Total Grant (\$000's)
GRAND TOTALS	\$ 4,586	\$ 3,057	\$ 7,643
Percentage by Funding Source	60%	40%	

2012-13 Metro Regional Parks CIP Projects Financed with \$14.4 million FY 2013 Parks and Trails Legacy Fund appropriation approved June 27, 2012

Key: RP = Regional Park, PR = Park Reserve, RT = Regional Trail, SRF = Special Recreation Feature				
Regional Park Implementing Agency	Project Location	Project Description	FY 2013 Parks and Trails Legacy Fund Grant (\$000s)	Federal Grants/Other money Leveraged (\$000s)
Anoka County	Bunker Hills RP, Coon Rapids Dam RP, Rice Creek Chain of Lakes PR, Lake George RP, Rice Creek West RT, and Miss. River - Anoka Co. RT.	At Bunker Hills RP, approximately \$230,000 for the design and replacement of mechanical filtration system for the wave pool, including surge tank, pumps, piping, valves, meters and construction of mechanical building to house equipment. At Coon Rapids Dam RP, approximately \$125,000 to complete design and reconstruct park roadway, parking lots and trails; construct trails and fishing access. At Rice Creek Chain of Lakes PR, approximately \$250,000 to complete the reconstruction of campground roadways, utility improvements and campsites; at Lake George RP, approximately \$100,000 to complete redevelopment of the beach wall. At Rice Creek Chain of Lakes Park Reserve approximately \$216,000 to continue day camp redevelopment including the design and construction of shelters, rehabilitation of existing buildings, road improvements, and trail improvements. At Rice Creek West RT/Manomin Park, approximately \$160,000 for design and reconstruction of the entrance drive, parking lot and sidewalks. At Miss. River - Anoka Co. RT from Anoka County Riverfront RP to 37th Avenue, approximately \$200,000 to design and reconstruct bituminous trail. Work for these projects will also include stormwater drainage improvements, utilities, lighting, site furnishings, signs, landscape restoration, and associated fees and contingencies.	\$ 1,281	\$ -
Anoka County	Anoka County Regional Parks and Trails	Procure services of Conservations Corps Minnesota to implement natural resource rehabilitation and facility development and restoration projects in Anoka County's regional parks and trails system.	\$ 55	\$ -
Anoka County	Anoka County Regional Parks and Trails	Retain Volunteer/Resource Coordinator to secure volunteers and additional resources for use throughout Anoka County's regional parks and trails system, including salary, benefits, office costs, mileage reimbursement and training/continuing education.	\$ 65	\$ -
Anoka County Subtotal			\$ 1,401	\$ -

Regional Park Implementing Agency	Project Location	Project Description	FY 2013 Parks and Trails Legacy Fund Grant (\$000s)	Federal Grants/Other money Leveraged (\$000s)
City of Bloomington	West Bush Lake Park Unit of the Hyland-Bush-Anderson Lakes PR	Reconstruct parking lots, improve lighting and make associated storm water management improvements at the West Bush Lake Park Unit of the Hyland-Bush-Anderson Lakes Regional Park Reserve. The FY 2013 grant allocation (\$263,000) would cover a portion of the total estimated project costs of \$1,737,000.	\$ 263	\$ -
		City of Bloomington Subtotal	\$ 263	\$ -
Carver County	Dakota Rail RT	Construct and pave 5.5 miles of the Dakota Rail Regional Trail, extending from the City of Mayer to the west county line.	\$ 266	\$ 1,202
		Carver County Subtotal	\$ 266	\$ 1,202
Dakota County	Dakota County Regional Parks and Trails	Natural resource restoration and management throughout Dakota County regional parks and trails.	\$ 125	\$ -
Dakota County	Miss. River - Dakota Co. RT	For construction, final engineering and acquisition assistance for the development of 3.2 miles the Mississippi River Regional Trail through the western portions of Spring Lake Park Reserve. Provides partial match to a Federal Transportation grant.	\$ 657	\$ 1,000
Dakota County	Minnesota Valley RT	Construction, final engineering and acquisition assistance to the City of Burnsville for the development of the Minnesota Valley Regional Trail/Greenway. Provides partial match to a Federal Transportation grant.	\$ 250	\$ 1,000
Dakota County	Lake Marion RT	Grant Placeholder as Metro Council has not approved master plan for Lake Marion RT. For construction, final engineering and acquisition assistance to the City of Lakeville for the development of Lake Marion Regional Trail/Greenway. Provides partial match to a Federal Transportation grant.	\$ 125	\$ 1,000
		Dakota County Subtotal excluding grant placeholder	\$ 1,032	\$ 2,000

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\$ 1,157				
Regional Park Implementing Agency	Project Location	Project Description	FY 2013 Parks and Trails Legacy Fund Grant (\$000s)	Federal Grants/Other money Leveraged (\$000s)
Mpls. Park & Rec. Board	Above the Falls RP	Partially funds schematic design for the Scherer Brothers Property, Trail Loops (including bridges), Upper Harbor Terminal, 26th Avenue and 22nd Avenue N Greenways. Includes consulting, engineering, design, and project management. <u>Funds can only be applied to the portions of the schematic design that are within the park master plan boundary.</u>	\$ 383	\$ -
Mpls. Park & Rec. Board	Above the Falls RP	Scheduled payment for the purchase of Scherer Lumber Co. parcel within the Above the Falls Regional Park master plan boundary. A down payment of \$2.4 million was made on the property in 2010 and this will be the second and final payment of a four-year term on that portion of the property that is within the proposed amended boundary of Above the Falls Regional Park. <u>The grant is pending approval of a boundary amendment to the master plan that includes this land.</u>	\$ 1,429.97	\$ -
Mpls. Park & Rec. Board	Central Miss. Riverfront RP	Revise the 30-year old park master plan. The revised plan will guide future trail development and reconstruction throughout the park, including preliminary planning for the 2014 Transportation Enhancement project from 13th Avenue S to Plymouth Avenue N on the west side of the river. The plan will also guide future improvements for parkland throughout the park, including Father Hennepin Bluffs, Nicollet Island, BF Nelson, Boom Island, and Mill Ruins. The master planning process will utilize information gathered during the Mississippi Riverfront Development Initiative. Includes design, engineering and project management. The grant will also include purchase and installation of infrared pedestrian and bicycle counters within the park to assist with measuring park usage.	\$ 200	\$ -
Mpls. Park & Rec. Board	Nokomis-Hiawatha RP	Design and construct trail and path improvements, shoreline improvements and children's play area rehabilitation. Includes site furniture, landscaping, site utilities, plus related survey and site investigations, design and engineering, and project management.	\$ 1,222.03	\$ -
Minneapolis Park & Rec. Board Subtotal			\$ 3,235	\$ -

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Ramsey County	Ramsey County Regional Parks and Trails	Host a Minnesota Conservation Corps (MCC) crew that will engage youth of the community in natural resource management projects throughout Ramsey County Regional Parks and Trails.	\$ 110	\$ -
Ramsey County	Bald Eagle-Otter Lakes RP	Continue to build and support a volunteer corps for Tamarack Nature Center (TNC) and TNC Discovery Hollow Nature Play and Garden Area (aka. Destination for Discovery Project)	\$ 60	\$ -
Ramsey County	Bald Eagle-Otter Lakes RP	Design and construction of remaining nature play elements for the Tamarack Nature Center Discovery Hollow Nature Play Area, including; climbing play features, gathering shade arbors, and interpretive signage.	\$ 150	\$ -
Ramsey County	Grass-Vadnais RP	Design and construction for trail development including; replacing Sucker Lake Road north of County Rd. F with bituminous trail and parallel turf trail; site and restoration improvements along existing corridor; improve storm water management; site amenities; and complete construction of the Sucker Lake Road and Trail Reclamation Project South of County Rd F. between the Vadnais Lakes.	\$ 318	\$ -
Ramsey County	Rice Creek North RT	Design and Construction of the Rice Creek North Regional Trail Lexington Trailhead including site improvements for a new parking lot, restroom facilities, trail improvements, canoe launch, site restoration, storm water management, and site amenities.	\$ 614	
		Ramsey County Subtotal	\$ 1,252	\$ -

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City of St. Paul	St. Paul regional parks and trails	Education coordinator position: To continue the program initiated in 2010 with Legacy funds to develop and implement environmental educational programs focused on both general environmental programs and site specific programs including presentations, tours, lectures, field labs, and nature observations..	\$ 68.177	\$ -
City of St. Paul	St. Paul regional parks and trails	Volunteer Coordinator position: To continue the program initiated in 2010 with Legacy funds to recruit, coordinate, and lead Natural Resource Volunteers in land stewardship and wildlife monitoring projects. The position also leads volunteers in performing responsible natural resource and environmental work.	\$ 65.857	\$ -
City of St. Paul	Como RP	Como Regional Park Shuttle Operations: To continue the program initiated in 2010 with Legacy funds to provide 1,000 hours of shuttle service in the park connecting people to various park amenities. The public will benefit from increased park access with parking at a remote location and reduced congestion in and around Como Regional Park.	\$ 100	\$ -
City of St. Paul	Lilydale RP	Lilydale Regional Park Road Improvements. The approved master plan calls for the road to be rehabilitated and re-aligned away from the lake to allow a safe space for planned new features. Utilities will also be provided such as sewer and water.	\$ 1,592.966	\$ -
City of St. Paul	Indian Mounds RP	Indian Mounds Regional Park Master Plan /Phase I Implementation: A master plan amendment to update the 1981 Master Plan is in process. The grant will towards implementation of the approved master plan focusing on the picnic/play area of the park.	\$ 212	\$ -
City of St. Paul	Miss. River RT - St. Paul	Prepare a master plan for the 2.9 mile Mississippi River RT segment from Harriet Island RP to the Dakota County segment in the City of South St. Paul.	\$ 50	
City of St. Paul	Miss. Gorge RP	Meeker Island Mississippi River Access project to include slope stabilization, retaining walls, access stairs with fishing deck, benches, trail, fencing and landscaping.	\$ 104	
City of St. Paul Subtotal			\$ 2,193	

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Scott County	Spring Lake RP	Construction of 3 miles of bituminous trails; creation of a 10-acres off-leash dog area; construction of parking and restroom facilities; and natural resource restoration work.	\$ 527	\$ -
Scott County Subtotal			\$ 527	\$ -
Three Rivers Park District	Fish Lake RP	Reconstruct paved roads, parking and trails at the park.	\$ 2,150	\$ -
Three Rivers Park District	Elm Creek PR	Planning and design for the development of a campground at the park reserve.	\$ 194	\$ -
Three Rivers Park District	Lake Minnetonka LRT RT	Construction of a pedestrian bridge on the trail in the cities of Shorewood and Excelsior	\$ 1,093	\$ 1,000
Three Rivers Park District Subtotal			\$ 3,437	\$ 1,000

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Washington County	Hardwood Creek RT	This project would repair the surface of the 9.5 mile trail using a variety of techniques from crack sealing to overlays to rebuilding sections. The project would also include the addition of amenities such as landscaping, benches, kiosks, and signage.	\$ 794	
Washington County Subtotal			\$ 794	\$ -
			FY 2013 Parks and Trails Legacy Fund Grant (\$000s)	Federal Grants/Other money Leveraged (\$000s)
GRAND TOTALS			\$ 14,400	\$ 4,202