2013 ANNUAL REPORT TO MINNESOTA LEGISLATURE REGARDING CONSTITUTIONAL LAND AND LEGACY AMENDMENT PARKS AND TRAILS FUNDS APPROPRIATIONS FOR METROPOLITAN REGIONAL PARK SYSTEM

March 2013
The mission of the Metropolitan Council is to develop, in cooperation with local communities a comprehensive regional planning framework, focusing on transportation, wastewater, parks and aviation systems that guide the efficient growth of the metropolitan area. The Council operates transit and wastewater services and administers housing and other grant programs.

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Publication no. 78-13-005
# 2013 Annual Report to Minnesota Legislature

Regarding Constitutional Land and Legacy Amendment
Parks and Trails Fund Appropriations for Metropolitan Regional Park System

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Executive Summary

Background on the Regional Park System

Under the provisions of MN Statute 473.147 enacted in 1974, the Metropolitan Council is authorized to prepare a Regional Parks Policy Plan that must identify land that should be acquired and developed by cities, counties and special park districts to create a regional recreation open space system that complements State parks and trails in the seven-county Twin Cities metropolitan region. These regional parks provide services to persons on a regional basis, not just to those who live near that park or trail. Studies on the origin of visitors to the Metropolitan regional park system indicate that 45 percent of the visitors to the system live outside the city, county or special park district that owns/manages that park or trail unit. Consequently funding from regional (Metropolitan Council bonds) and State sources have been used to help partially finance the capital and operations/maintenance costs of the system.

In 1974, the Metropolitan Council designated about 31,000 acres of existing city, county and special park district lands as regional parks, park reserves, special recreation features and regional trails in its first Regional Parks Policy Plan. Today, over 54,800 acres in 39 regional parks, 12 park reserves, 7 special recreation features and 38 regional trails (308 miles) are open for public use. The park system hosted an estimated 44 million visits in 2011 based on visitation samples taken at each park and trail unit.

Ten regional park implementing agencies own and manage portions of the Metropolitan regional park system within their political jurisdiction. The regional park implementing agencies listed below are defined in MN Statute 473.351:

1. Anoka County
2. Carver County
3. Dakota County
4. Ramsey County
5. Scott County
6. Washington County
7. City of Bloomington
8. City of St. Paul
9. Minneapolis Park & Recreation Board
10. Three Rivers Park District

These agencies prepare master plans which describe the park or trail unit boundary, generally locate recreation and visitor support facilities in the park or trail, and estimate the costs to acquire, develop and operate/maintain the park or trail unit. The Metropolitan Council reviews and approves these master plans based on their consistency with the Council's Regional Parks Policy Plan.
The Metropolitan Council provides capital grants to the regional park implementing agencies for projects that are consistent with the Council-approved park or trail master plan. Those grants have been funded traditionally with State appropriations from bonds, the Environment and Natural Resources Trust Fund, and bonds issued by the Metropolitan Council.

Laws of MN 2011 Special Session, Chapter 6, Article 3, Section 4 appropriated $15,763,000 for State Fiscal Year (FY) 2012 and $16,141,000 for Fiscal Year 2013 from the Parks and Trails Fund to the Metropolitan Council for grants to finance projects that support the Metropolitan Regional Park System.

This Report

1. Describes the expenditure and use of portions of FY 2010 and 2011 appropriations detailing outcomes in terms of additional use of parks and trails resources, user satisfaction surveys, and other appropriate outcomes from closed out projects financed with the FY 2010 and FY 2011 appropriations that had not been reported in 2012.

2. Describes the expenditure and use of the FY 2012 and FY 2013 appropriations plus measurable outcomes of completed projects when data is available, and proposed measurable outcomes for projects currently under way or when park and trail visitation will be provided in future reports. Future annual reports will include the results of those measurable outcomes as well as updated information on the expenditures of the appropriation at that point in time.
Allocation of Appropriation

In accordance with the formula in Minnesota Statutes, section 85.53 ninety percent of the Parks and Trails Legacy Fund appropriation to the Metropolitan Regional Park System must be allocated to the ten regional park implementing agencies as shares based on and the remaining ten percent for land acquisition grants in accordance with a formula in Minnesota Statutes section 85.53.

Chart 1 illustrates the allocation of the FY 2012-13 appropriation ($31,904,000) to the ten regional park implementing agencies based on the results of applying the formula in Minnesota Statutes, section 85.53.
Parks and Trails Legacy Plan Strategic Directions

The 25-Year Parks and Trails Legacy Plan dated February 14, 2011 calls for investing the Parks and Trails Fund under the following five strategic directions:

- Connect people to the outdoors (e.g. improved marketing, increase access)
- Acquire land (e.g. acquire land within existing park boundaries and new parks)
- Create opportunities (e.g. build new recreation and visitor support facilities)
- Take care of what we have (e.g. renovate and maintain existing infrastructure)
- Work better together (e.g. inter-agency coordination to create a seamless park and trail system. This also includes preparation of regional park and trail master plans developed in cooperation with affected local units of government and the general public)

Chart 2 illustrates how the FY 2012-13 appropriation will be expended consistent with these strategic directions.
Expenditure Status of Appropriations

Chart 3 illustrates the amount of funds from the FY 2010 appropriation that have been disbursed as of March 1, 2013, the amount not spent by June 30, 2011, the appropriation’s expiration that was returned to the Fund’s corpus, and the part carried-over beyond June 30, 2011 because it is matching a federal grant.

The chart shows that about 90.27 percent ($11,166,532) of the appropriation has been disbursed for completed projects. Only 0.09 percent ($11,675) was returned to the corpus because two projects were completed for less than their granted amount, and there was insufficient time to amend the scope of these grants to finance additional work. The remaining 9.63 percent ($1,217,793) remains to be disbursed because these grants are matching Federal funds for projects which have expiration dates beyond June 30, 2011.
Chart 4 illustrates the amount of funds from the FY 2011 appropriation that have been disbursed as of March 1, 2013, the amount not spent by June 30, 2012, the appropriation’s expiration that was returned to the Fund’s corpus, and what part of the appropriation that is carried-over beyond June 30, 2012 because it is matching a federal grant.

The chart shows that 96 percent ($14,600,397) of the appropriation has been disbursed for completed projects. Only 0.1 percent ($8,820) was returned to the corpus because two projects were completed for less than their granted amount and there was insufficient time to amend the scope of these grants to finance additional work. The remaining 4 percent ($530,783) remains to be disbursed because these grants are matching Federal funds for projects which have expiration dates beyond June 30, 2012.

![Chart 4: Expenditure Status of Fiscal Year 2011 Appropriation ($15,140,000)](chart4.png)
Chart 5 illustrates the amount of funds from the FY 2012 appropriation that has been disbursed as of March 1, 2013, what remains to be spent by June 30, 2012, the appropriation’s expiration that was returned to the Fund’s corpus, from that appropriation by its expiration date of June 30, 2014, and what part of the appropriation may carry-over beyond June 30, 2014 because it is matching a federal grant which has a later expiration date.

The chart shows that 40 percent ($6,236,649) of the appropriation has been disbursed as of March 1, 2013. About 57 percent ($8,993,057) remains to be disbursed by June 30, 2014, the expiration date of the FY 2012 appropriation for projects that are not being partially funded with Federal grants. About 3 percent ($533,294) are matching Federal grants for projects which have expiration dates beyond June 30, 2014.
Chart 6 illustrates the amount of funds from the FY 2013 appropriation that has been disbursed as of March 1, 2013, what remains to be spent from that appropriation by its expiration date of June 30, 2015, and what part of the appropriation may carry-over beyond June 30, 2015 because it is matching a federal grant which has a later expiration date.

The chart shows that 13 percent ($2,027,606) of the appropriation has been disbursed as of March 1, 2013. About 80 percent ($12,895,394) remains to be disbursed by June 30, 2015, the expiration date of the FY 2013 appropriation for projects that are not being partially funded with Federal grants. About 8 percent ($1,218,000) are matching Federal grants for projects which have expiration dates beyond June 30, 2015.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 2013 Disbursed as of March 1, 2013 (13%)</td>
<td>$2,027,606</td>
</tr>
<tr>
<td>FY 2013 Must Be Spent by June 30, 2015 (80%)</td>
<td>$12,895,394</td>
</tr>
<tr>
<td>FY 2013 Potential Carry-Over past 6/30/2015</td>
<td>$1,218,000</td>
</tr>
</tbody>
</table>

![Chart 6: Expenditure Status of Fiscal Year 2013 Appropriation ($16,141,000)](chart6.png)
Location of Appropriation Investments for Non-Land Acquisition Projects

For the period from March 2012 to February 2013, Figure 1 illustrates the location of FY 2013 Parks and Trails Fund financed projects other than land acquisitions for the Regional Park System.

Figure 1
Park Acquisition Opportunity Fund Grants

In accordance with the provisions of MN Statute 85.53, Subd. 3, ten percent of the Parks and Trails Legacy Fund appropriations must be used for Park Acquisition Opportunity Fund grants to regional park implementing agencies. These grants are used to acquire land within Metropolitan Council-approved regional park and trail master plan boundaries.

The grant program calls for land acquisition cost-sharing, with the State financing 45 percent, Metropolitan Council bonds financing 30 percent, and the park agency financing 25 percent. The maximum amount a park agency can receive in grant funds financed with Parks and Trails Legacy Fund and Metropolitan Council bonds is $1.7 million in a State fiscal year (July to June).

Grants are considered when park agencies submit sufficient documentation on the proposed acquisition and related costs as required by the Metropolitan Council. During the March 2012 to February 2013 period, five grants were awarded to acquire 93 acres. The table below and Chart 7 both illustrate the amounts from each funding source:

<table>
<thead>
<tr>
<th>Acquisition Costs</th>
<th>Agency Contribution</th>
</tr>
</thead>
<tbody>
<tr>
<td>$1,797,353</td>
<td>Parks and Trails Legacy Fund</td>
</tr>
<tr>
<td>$1,198,235</td>
<td>Metropolitan Council bonds</td>
</tr>
<tr>
<td>$998,529</td>
<td>Regional Park Implementing Agency</td>
</tr>
<tr>
<td>$3,994,117</td>
<td>Acquisition Total</td>
</tr>
</tbody>
</table>
Figure 2 illustrates the location of parks and trails where land was acquired with Park Acquisition Opportunity Fund grants awarded from March 2012 to February 2013.
Updates on FY 2010, FY 2011, FY 2012 Grants

The following pages provide information about grants financed with fiscal year 2010, fiscal year 2011 and fiscal year 2012 appropriations that include the measurable outcome of each grant project. Grants financed from these appropriations that were completed and reported on in previous annual reports are not included in this report.

Fiscal Year 2010 Non-Acquisition Grant Projects by Park Implementing Agency

FY 2010 Anoka County Grant Project
Budget, Status, Measurable Outcomes

<table>
<thead>
<tr>
<th>Parks &amp; Trails Legacy Plan</th>
<th>Strategic Direction</th>
<th>Create Opportunities</th>
</tr>
</thead>
<tbody>
<tr>
<td>Agreement Number</td>
<td>SG-2009-048</td>
<td></td>
</tr>
<tr>
<td>Start Date : 7/1/2009</td>
<td>End Date: 12/31/2011</td>
<td></td>
</tr>
<tr>
<td>Grantee</td>
<td>Anoka County Parks and Recreation</td>
<td></td>
</tr>
<tr>
<td>Contact</td>
<td>John VonDeLinde</td>
<td></td>
</tr>
<tr>
<td>Address</td>
<td>550 Bunker Lake Blvd, NW, Andover, MN 55304</td>
<td></td>
</tr>
<tr>
<td>Phone</td>
<td>763-767-2860</td>
<td></td>
</tr>
<tr>
<td>E-mail</td>
<td><a href="mailto:john.vondelinde@co.anoka.mn.us">john.vondelinde@co.anoka.mn.us</a></td>
<td></td>
</tr>
</tbody>
</table>

Project Description: Rice Creek North Regional Trail
Design and construct approximately 4,200 lineal feet of the Rice Creek North Regional Trail from Hodgson Road to Baldwin City Park. Grant expiration date extended to December 31, 2011 on June 9, 2011 to match a Federal grant for this project.

<table>
<thead>
<tr>
<th>Budget Categories</th>
<th>Budget</th>
<th>Disbursed as of 12/31/2011</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction costs</td>
<td>$375,000</td>
<td>$375,307</td>
</tr>
<tr>
<td>External professional services</td>
<td>75,000</td>
<td>70,411</td>
</tr>
<tr>
<td>Internal professional services</td>
<td>0</td>
<td>4,282</td>
</tr>
<tr>
<td>Grant Total</td>
<td>$450,000</td>
<td>$450,000</td>
</tr>
</tbody>
</table>

2013 Project Status
Project complete; grant closed-out, construction completed and final payments made to vendors on December 31, 2011.

Measureable Outcome
Growth in campground visits over time. The 2014 annual report will compare the number of trail visits from 2009 (pre-construction) to 2012 (post-construction) to measure the effect of constructing this trail. The 2012 visit data will be available in June 2013, and reported the following year.
FY 2010 Anoka County Grant Project
Budget, Status, Measurable Outcomes

Parks & Trails Legacy Plan

Strategic Direction
Create Opportunities

Agreement Number
SG-2009-047

Start Date: 7/1/2009  End Date: 6/30/2011

Grantee
Anoka County Parks and Recreation

Contact
John VonDeLinde

Address
550 Bunker Lake Blvd, NW, Andover, MN 55304

Phone
763-767-2860

E-mail
john.vondelinde@co.anoka.mn.us

Project Description
Bunker Hills Regional Park
Construct an additional 25 electric/water hook-up campsites at Bunker Hills Regional Park.

<table>
<thead>
<tr>
<th>Budget Categories</th>
<th>Budget</th>
<th>Disbursed as of 11/30/2010</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction costs</td>
<td>$450,000</td>
<td>$417,651</td>
</tr>
<tr>
<td>External professional services costs</td>
<td>$35,000</td>
<td>$62,001</td>
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<tr>
<td>Internal professional services costs</td>
<td>$15,000</td>
<td>$20,348</td>
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<tr>
<td><strong>Grant Total</strong></td>
<td><strong>$500,000</strong></td>
<td><strong>$500,000</strong></td>
</tr>
</tbody>
</table>

2013 Project Status
Project complete; grant closed-out, completed the 25 sites in late 2010 and opened for public use in April 2011.

Measurable Outcome
Growth in campground visits over time. From 2009 (pre-construction) to 2012 (post construction) the numbers of visitors and revenues changed from zero to 6,824 visitors and approximately $50,000 in revenue.
FY 2010 Anoka County Grant Project  
Budget, Status, Measurable Outcomes

Strategic Direction

Create Opportunities

Agreement Number  SG-2009-046
Start Date: 7/1/2009  End Date: 6/30/2011
Grantee  Anoka County Parks and Recreation
Contact  John VonDeLinde
Address  550 Bunker Lake Blvd, NW, Andover, MN 55304
Phone  763-767-2860
E-mail  john.vondelinde@co.anoka.mn.us

Project Description

Rice Creek Chain of Lakes Park Reserve and Bunker Hills Regional Park
Construct a total of four (4) camper cabins at these campgrounds.

<table>
<thead>
<tr>
<th>Budget Categories</th>
<th>Budget</th>
<th>Disbursed as of 12/16/2010</th>
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<tr>
<td>Construction costs</td>
<td>$100,000</td>
<td>$100,000</td>
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<tr>
<td>External professional services costs</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Internal professional services costs</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Grant Total</td>
<td>$100,000</td>
<td></td>
</tr>
</tbody>
</table>

2013 Project Status

Project Complete. Grant closed-out, camper cabins completed in late 2010; Opened for use in April 2011.

Measurable Outcome

Growth in campground visits over time. In 2010 (pre-construction) the Bunker Hills camp sites had 618 visitors and the Rice Creek camp sites had 495 visitors. In 2011, following construction of the camper cabins, the same sites had 762 visitors at Bunker and 802 visitors at Rice Creek. In 2012, Bunker had 1,063 visitors and Rice Creek had 718 visitors.
FY 2010 Anoka County Grant Project

Budget, Status, Measurable Outcomes

Parks & Trails Legacy Plan

Strategic Direction

Create Opportunities

Agreement Number SG-2009-045
Start Date: 7/1/2009 End Date: 6/30/2011

Grantee Anoka County Parks and Recreation

Contact John VonDeLinde
Address 550 Bunker Lake Blvd, NW, Andover, MN 55304
Phone 763-767-2860
E-mail john.vondelinde@co.anoka.mn.us

Project Description Lake George Regional Park
Install a fishing pier

Budget Categories Budget Disbursed as of 06/20/2011

<table>
<thead>
<tr>
<th>Construction costs</th>
<th>$50,000</th>
<th>$52,462</th>
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<tr>
<td>External professional services costs</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Internal professional services costs</td>
<td>$3,000</td>
<td>$0</td>
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</table>

Grant Total $53,000 $52,462

2013 Project Status
Project complete; grant closed-out, fishing pier completed (May 2011) and opened for use. Balance of grant ($538) returned to the Parks and Trails Fund corpus.

Measurable Outcome
Growth in park visits over time. The overall visits to the Anoka County regional parks and trail system increased from 3,280,700 in 2009 to 3,380,800 in 2011.
Parks & Trails Legacy Plan

Strategic Direction

Take Care of What We Have

Agreement Number

SG-2009-044

Start Date: 7/1/2009 End Date: 6/30/2011

Grantee

City of Bloomington

Contact

Randy Quale

Address

1800 West Old Shakopee Road, Bloomington, MN 55431

Phone

952-563-8876

E-mail

rquale@ci.bloomington.mn.us

Project Description

Hyland-Bush-Anderson Lakes Park Reserve

Design and reconstruct approximately 12,300 lineal feet of bituminous trails in that portion of Hyland-Bush-Anderson Lakes Park Reserve managed by the City of Bloomington.

<table>
<thead>
<tr>
<th>Budget Categories</th>
<th>Budget</th>
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<tr>
<td>Construction costs</td>
<td>$127,784</td>
<td>$127,784</td>
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<tr>
<td>External professional services costs</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Internal professional services costs</td>
<td>$67,216</td>
<td>$67,216</td>
</tr>
<tr>
<td><strong>Grant Total</strong></td>
<td><strong>$195,000</strong></td>
<td><strong>$195,000</strong></td>
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</tbody>
</table>

2013 Project Status


Measurable Outcome

Growth in park visits over time. The number of park visits increased by approximately 179,000 from 2010, pre-construction to 2011, post construction.
FY 2010 Carver County Grant Project
Budget, Status, Measurable Outcomes

Agreement Number: SG-2009-043
Start Date: 7/1/2009
End Date: 3/31/2012

MC 03/28/2012 extension to 12/31/2012 Federal grant match for the two projects below.

Grantee: Carver County
Contact: Martin Walsh
Address: Carver County Parks, 11360 Hwy 212, Cologne MN 55322
Phone: 952-466-5252
E-mail: mwalsh@co.carver.mn.us

Project Description

Lake Minnewashta Regional Park
MC 03/28/2012 amended grant scope to use fund balance to match a $1 million Federal Transportation Enhancement grant, and to design & construct a trail in the park, and an underpass at TH 41 linking a trail in the City of Chanhassen.

Dakota Rail Regional Trail
MC 03/28/2012 amended grant scope for $205,000 to match a $1,255,876 Federal Transportation Enhancement grant to design, engineer and construct 6.9 miles of the Regional Trail.

Budget Categories

<table>
<thead>
<tr>
<th>Construction costs</th>
</tr>
</thead>
<tbody>
<tr>
<td>External professional services costs</td>
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<tr>
<td>Internal professional services costs</td>
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</tbody>
</table>

Grant Total

<table>
<thead>
<tr>
<th>Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>$205,000</td>
</tr>
</tbody>
</table>

Disbursed as of 03/01/2013

$205,000

2013 Project Status

Project complete; grant closed-out. The two project outcomes included 6.7 miles of Dakota Rail regional trail phase 1 constructed, and remaining funds used for approximately one mile of trail at Lake Minnewashta Regional Park.

Measurable Outcome

Growth in regional park and regional trail visits over time. The 2015 annual report will compare the number of park and trail visits from 2010 (pre-construction) to 2013 (post construction) to measure effectiveness of the grant for these projects. The 2013 park visits will be published until June 2014 and reported the following year.
FY 2010 Dakota County Grant Project
Budget, Status, Measurable Outcomes

Parks & Trails Legacy Plan

Strategic Direction
Create Opportunities

Agreement Number
SG-2009-41

Start Date: 7/1/2009
End Date: 12/31/2013

Grantee
Dakota County

Contact
Bruce Blair

Address
Western Service Center, 14955 Galaxie Avenue
Apple Valley, MN 55124

Phone
952-891-7990

E-mail
bruce.blair@co.dakota.mn.us

Project Description
North Urban Regional Trail
Construct 1.1 miles of North Urban Regional Trail through the Dodge Nature Center in West St. Paul. The Parks and Trails fund will leverage a $794,300 federal transportation grant and $108,000 of Dakota County funds.

Budget Categories

<table>
<thead>
<tr>
<th>Budget Categories</th>
<th>Budget</th>
<th>Disbursed as of 03/01/2013</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction costs</td>
<td>$279,000</td>
<td>$16,625</td>
</tr>
<tr>
<td>External professional services costs</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Internal professional services costs</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Grant Total</td>
<td>$279,000</td>
<td>$16,625</td>
</tr>
</tbody>
</table>

2013 Project Status
Alignment options have been developed and reviewed publically and with key stakeholders. The Dakota County Board of Commissioners is expected to select the preferred alignment in the second quarter.

Measurable Outcome
Growth in trail visits over time. The 2016 annual report will compare the number of trail visits from 2012 (pre-construction) to 2014 (post-construction) to measure the effect of constructing this trail. The 2014 trail visits will be published in June 2015 and reported the following year.
FY 2010 Dakota County Grant Project
Budget, Status, Measurable Outcomes

Parks & Trails Legacy Plan

Strategic Direction
Create Opportunities

Agreement Number  SG-2009-042
Start Date: 7/1/2009  End Date: 12/31/2013
Grantee  Dakota County
Contact  Bruce Blair
Address  Western Service Center, 14955 Galaxie Avenue, Apple Valley, MN 55124
Phone  952-891-7990
E-mail  bruce.blair@co.dakota.mn.us

Project Description
Mississippi River Regional Trail
Construct two sections of the Mississippi River Regional Trail totaling 5.2 miles. These segments will connect Inver Grove Heights to the Pine Bend Scientific and Natural Area to lower Spring Lake Park Reserve in Rosemount overlooking the Mississippi River valley. The Parks and Trails fund grant will leverage $736,700 of Dakota County funds and a $1,943,300 federal grant.

Budget Categories

<table>
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<th>Budget Categories</th>
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<th>Disbursed as of 03/01/2013</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction costs</td>
<td>$425,000</td>
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<tr>
<td>External professional services costs</td>
<td>200,000</td>
<td>415,599</td>
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<td>Internal professional services costs</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Grant Total</td>
<td>$625,000</td>
<td>$415,599</td>
</tr>
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</table>

2013 Project Status
3.1 miles of trail is substantially complete and expected to be fully open for public use June 2013. Engineering is nearly complete for another 3.5 mile alignment with construction to occur in 2013.

Measurable Outcome
Growth in trail visits over time. The 2016 annual report will compare trail visit growth from 2011 (pre-construction) to 2014 (post-construction) to measure the effect of constructing this trail. The delay in reporting the measurable outcome is because the 2014 trail visits will be published in June 2015 and reported the following year.
FY 2010 Minneapolis Park & Recreation Board Grant Project
Budget, Status, Measurable Outcomes

Parks & Trails Legacy Plan

Strategic Direction
Take Care of What We Have
Work Better Together

Agreement Number
SG-2009-039

Start Date: 7/1/2009 End Date: 6/30/2011

Grantee
Minneapolis Park & Recreation Board

Contact
Jon Duesman

Address
2117 West River Rd. Minneapolis, MN 55411

Phone
610-230-6471

E-mail
jduesman@minneapolisparks.org

Project Description
Central Mississippi Riverfront Regional Park
Redevelop the Boom Island & BF Nelson picnic area, including playground replacement, bike and pedestrian trails, and possibly new wading pool. 2010 activities focus on construction of bike and pedestrian trails, parking and restroom facilities linking Boom Island and BF Nelson site (includes relocation of Pioneer Statue). Park and Trails Fund grant leverages $775,000 Mississippi Watershed Management Organization grant.

MC action 03/30/2011 amended grant to fund:

- **Central Mississippi Riverfront Regional Park and at Above the Falls Regional Park** - Develop master plan for Minneapolis riverfront regional parks for an amount not to exceed $242,000.

- **Central Mississippi Riverfront Regional Park** - Construct portions of a playground at 4th Avenue N and James I Rice Parkway for an amount not to exceed $100,000. *(This item was not funded with this grant since expenses occurred before grant was amended)*

- **Central Mississippi Riverfront Regional Park** - Purchase materials and consulting services to repair the Bassett’s Creek bridge and adjacent trail not to exceed $120,000.

Budget Categories

<table>
<thead>
<tr>
<th>Budget Categories</th>
<th>Budget</th>
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<tbody>
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<td>Grant Total</td>
<td>$1,037,000</td>
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2013 Project Status
The Boom Island project was constructed and a final report was submitted. The Park Board approved the RiverFIRST development.
framework on March 14, 2012, which becomes the basis for a revised Above the Falls Regional Park master plan. A revised Above the Falls Regional Park master plan will be prepared and adopted by the Park Board and the Minneapolis City Council in the third quarter of 2013, and sent to the Metropolitan Council. Planning will occur in 2013 to update the Central Mississippi Riverfront Regional Park master plan.

Measurable Outcome

Growth in park visits over time. The 2014 annual report will compare park visits from 2010 (pre-construction) to 2012 (post-construction) to measure the effect of these park rehabilitation and development projects. The RiverFirst document engagement strategy included interactive and design-based ways for the community to engage with the river and share knowledge. The comprehensive, multi-pronged approach:

- Youth ambassadors, six interns from the Minneapolis Public Schools Step-Up Achieve program represented the project at more than 40 community events,
- Project manager, presented the RiverFirst proposal to 31 key community individuals and 37 institutions and neighborhood organizations,
- MPRB hosted 8 community engagement meetings,
- 709 citizens completed a comprehensive survey with a 4.75 percent return rate for a 1/2 mile radius along the river,
- Community-based committees (three) provided critiques and resource identification to increasingly detailed project team presentations: Steering Committee, 61 members, Technical committee, 11 members, Advisory Committee, 31 members,
- Contacts via media included 129 website hits (2,120 per month), 822 e-news subscribers, 330 Facebook fans and 14,028 posts, 1,712 Twitter followers, 52 media placements, reaching approximately 1,000,000 readers.
Parks & Trails Legacy Plan  
**Strategic Direction**  
*Take Care of What We Have*

**Agreement Number**  
SG-2009-040

**Start Date:** 7/1/2009  
**End Date:** 6/30/2011

**Grantee**  
Minneapolis Park & Recreation Board

**Contact**  
Andrea Weber

**Address**  
2117 West River Rd Minneapolis, MN 55411

**Phone**  
612-230-6466

**E-mail**  
aweber@minneapolisparks.org

**Project Description**  
Theodore Wirth Regional Park

Saint Anthony Parkway Regional Trail

Minnehaha Regional Park

**(MC amended grant scope on 03/30/2011)**

Construct a full trail loop around Wirth Lake including a boardwalk on the north end of the lake. Reconstruct a wetland west of the beach parking. Reconstruct the beach parking lot and improve storm water areas, construct a storm water pond in the northwest area of the lake to treat untreated water entering the lake, add a shade pergola, and an access road to the Wirth Pavilion. Also add signage, lighting, and utilities, design, engineering and site investigations. Other projects as funding allows:

1. At Saint Anthony Parkway Regional Trail, installation of parkway lighting including the purchase of materials, replacement of wiring, and/or installation of new fixtures for an amount not to exceed $370,000.

2. At Minnehaha Regional Park, site and building improvements at Wabun picnic area including pavilions, site paving, parking and paths not to exceed $440,000.

**Budget Categories**  

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<tr>
<th>Budget Categories</th>
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<td>Grant Total</td>
<td>$1,651,000</td>
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</table>

**2013 Project Status**  
Completed designed and construction of wetland, parking enhancements, trails, accessible access and lighting. Funding source was not used for the Saint Anthony Parkway Regional Trail lighting project currently scheduled for 2012 or
to assist with Minnehaha Park Wabun picnic area improvements which are substantially complete.

**Measurable Outcome**

Growth in park and trail visits over time. The 2014 annual report will compare the number of park visits from 2010 (pre-construction) to 2012 (post-construction) to measure the effect of the Theodore Wirth Regional Park rehabilitation projects. The 2012 park visits data will be published in June 2013 and reported the following year.
FY 2010 Ramsey County Grant Project
Budget, Status, Measurable Outcomes

Parks & Trails Legacy Plan

Strategic Direction

Create Opportunities

Agreement Number: SG-2009-037
Start Date: 7/1/2009
End Date: 6/30/2011

Grantee: Ramsey County
Contact: Scott Yonke
Address: 2015 N. VanDyke Street, Maplewood, MN 55109
Phone: 651-748-2500 ext. 330
E-mail: scott.yonke@co.ramsey.mn.us

Project Description: Bald Eagle-Otter Lakes Regional Park
Construct a two-acre nature play area and one-acre children's garden (including garden house for multi-purpose programs) at Tamarack Nature Center. Play area development to include rock climbing area, cascading play stream, stumps and hollows play area, sledding hill, arbor gathering, seating area, fencing, pathways and landscaping. Children's Garden to include water pumping features, raised planting beds, gardening spaces, soil play table, wash stations, pathways, fencing, landscaping and multipurpose garden support/teaching building.

<table>
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2013 Project Status
Project complete; grant closed-out, construction of nature play area and children's garden area completed in November 2011. Final completion of the Garden House building within the children's garden area was completed in December, 2011.

Measurable Outcome
Growth in park visits over time. The number of park visits to Bald Eagle Otter Lake Regional Park increased from 272,300 in 2009 (pre-construction) to 332,500 in 2011 (post-construction).
**FY 2010 City of St. Paul Grant Project**

**Budget, Status, Measurable Outcomes**

Parks & Trails Legacy Plan  
**Strategic Direction**

Take Care of What We Have  

**Agreement Number**  
SG-2009-030

**Start Date:** 7/1/2009  
**End Date:** 6/30/2011

**Grantee**  
City of Saint Paul

**Contact**  
Jody Martinez

**Address**  
400 City Hall Annex, 25 West Fourth Street, Saint Paul, MN 55102

**Phone**  
651-266-6424

**E-mail**  
Jody.Martinez@ci.stpaul.mn.us

**Project Description**  
Como Regional Park  
Renovate the Joyce Kilmer Memorial Fireplace at the park.

**Budget Categories**  
**Budget**  
**Disbursed as of 06/17/2011**

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**2013 Project Status**  
Project Complete. Grant closed-out and construction completed in June 2011 for $11,137 less than the grant award. Insufficient time to amend the grant scope to do additional work before the appropriation expired on June 30, 2011. Returned $11,137 to the Parks and Trails Fund corpus.

**Measurable Outcome**  
Growth in park visits over time to compare 2009 visits (pre-construction) to 2011 visits (post-construction) There were 525 volunteers on accounted visits in 2011 and 616 accounted visits in 2012 to the fireplace.
FY 2010 Three Rivers Park District Grant Project
Budget, Status, Measurable Outcomes

Parks & Trails Legacy Plan

Strategic Direction

Take Care of What We Have

Agreement Number
SG-2009-029

Start Date: 7/1/2009
End Date: 6/30/2011

Grantee
Three Rivers Park District

Contact
Jonathan Vlaming

Address
3000 Xenium Lane, Plymouth, MN 55441

Phone
763-694-7632

E-mail
jvlaming@threeriversparkdistrict.org

Project Description
Baker Park Reserve

Replace retaining wall along eastern shore of Lake Independence at Baker Park Reserve. Wall was constructed in 1974 with wood pylon and is severely deteriorated. Replacement will protect over 800 feet of shoreline and beach area along the lake.

Budget Categories

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</table>

2013 Project Status
Project complete; grant closed-out. Previous retaining wall removed, shoreline stabilization underway, hill graded in May 2011.

Measurable Outcome
Staff estimates that 15 years prior to the project, approximately 220 cubic yards of soil eroded into Lake Independence through piping and other sedimentation processes. An average 29,300 lbs. of total solids (14.6 tons) eroded into the lake annually based on 2,000 lbs/cu yard of soil. Based on an average soil phosphorus content of 40 mg/kg, the loss of soil around the timber retaining wall contributed about 18 pounds of phosphorus to the lake over the 15-year period, or about 1.2 lbs per year. The new engineered shoreline appears effective in stopping the erosion and sediment transport processes, and has improved the invertebrates and fish habitat in the shoreline area.
FY 2010 Three Rivers Park District Grant Project
Budget, Status, Measurable Outcomes

Parks & Trails Legacy Plan

Grant Project

Strategic Direction

Create Opportunities

Agreement Number

SG-2009-028

Start Date: 7/1/2009

End Date: 6/30/2011

Grantee

Three Rivers Park District

Contact

Jonathan Vlaming

Address

3000 Xenium Lane, Plymouth, MN 55441

Phone

763-694-7632

E-mail

jvlaming@threeriversparkdistrict.org

Project Description

French Regional Park to Fish Lake Regional Park
Complete 3 miles of trail providing an off-road connection from French Regional Park to Fish Lake Regional Park. This trail system link connects 40 miles of trail and seven regional facilities.

Budget Categories

<table>
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2013 Project Status


Measurable Outcome

Growth in trail visits over time. Pre-construction (2009) visits were 326,400; Post-construction visits were 430,100, reflecting an increase in visitation of 32 percent, or 103,700 annual visits.
FY 2010 Three Rivers Park District Grant Project
Budget, Status, Measurable Outcomes

Parks & Trails Legacy Plan

Strategic Direction
Take Care of What We Have

Agreement Number
SG-2009-027

Start Date: 7/1/2009
End Date: 6/30/2011

Grantee
Three Rivers Park District

Contact
Jonathan Vlaming

Address
3000 Xenium Lane, Plymouth, MN 55441

Phone
763-694-7632

E-mail
jvlaming@threeriversparkdistrict.org

Project Description
Carver Park Reserve & Elm Creek Park Reserve

Replace floating boardwalks on interpretive trails at Lowry Nature Center in Carver Park Reserve and at Eastman Nature Center in Elm Creek Park Reserve. Boardwalks will provide safe and accessible access for programs and school groups to wetland areas and provide nature education opportunities.

Budget Categories

<table>
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<tr>
<th>Budget Categories</th>
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<td>Grant Total</td>
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2013 Project Status

Measurable Outcome
Growth in nature center visits over time. Lowry Nature Center scheduled schools and programs visits increased 2.7 percent from 36,500 in 2009 (pre-construction) to 37,500 in 2011 (post-construction). In addition, drop-in (non-scheduled) nature center interpretive trail visits increased 12 percent, from 42,800 trail visits in 2009 to 48,000 trail visits in 2011.
FY 2010 Three Rivers Park District Grant Project
Budget, Status, Measurable Outcomes

Parks & Trails Legacy Plan

Strategic Direction
Take Care of What We Have

Agreement Number
SG-2009-025

Start Date: 7/1/2009
End Date: 6/30/2011

Grantee
Three Rivers Park District

Contact
Jonathan Vlaming

Address
3000 Xenium Lane, Plymouth, MN 55441

Phone
763-694-7632

E-mail
jvlaming@threeriversparkdistrict.org

Project Description
Elm Creek Park Reserve
Planning and design for the renovation of Eastman Nature Center in Elm Creek Park Reserve. Provide additional classroom space and exhibit areas as well needed functional rehabilitation. Rehabilitation will allow for additional school and educational programs. More children will have opportunities to be connected to nature and experience park programs.

Budget Categories

<table>
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<th>Budget Categories</th>
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2013 Project Status


Measurable Outcome
Growth in nature center visits over time reported in the 2014 annual report to compare nature center visits from 2010 (pre-construction) 2012 (post-construction). The 2012 park and trail visits data is published in June 2013 and reported the following year.
FY 2010 Three Rivers Park District Grant Project  
Budget, Status, Measurable Outcomes

Parks & Trails Legacy Plan

Strategic Direction
Create Opportunities

Agreement Number  SG-2010-120

Start Date: 11/11/2010  End Date: 12/31/2016

Grantee  Three Rivers Park District

Contact  Jonathan Vlaming

Address  3000 Xenium Lane, Plymouth, MN 55441

Phone  763-694-7632

E-mail  jvlaming@threeriversparkdistrict.org

Project Description  Luce Line Regional Trail
Construct pedestrian/bicycle bridge over 4-lane road in City of Plymouth. Parks and Trails Fund grant will match $1,000,000 federal Transportation Enhancement Grant that expires December 31, 2016. (Due to cost savings in Grant SG-2009-029, Metro Council awarded this grant on 11/11/2010 to match Federal grant end date.

<table>
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<tr>
<td>Grant Total</td>
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2013 Project Status  Pre-design and feasibility phases of project underway.

Measurable Outcome
Growth in trail visits reported in the 2018 annual report to reflect the change in trail visits over time from 2014 (pre-construction) to 2016 (post-construction) The 2016 trail visits are published in June 2017 and reported the following year.
**FY 2010 Washington County Grant Project**

**Budget, Status, Measurable Outcomes**

**Parks & Trails Legacy Plan**

**Strategic Direction**

Create Opportunities

**Agreement Number**

SG-2009-024

**Start Date:** 7/1/2009  
**End Date:** 6/30/2011

**Grantee**

Washington County

**Contact**

John Elholm

**Address**

11660 Myeron Road North, Stillwater, MN 55082

**Phone**

651-430-4303

**E-mail**

john.elholm@co.washington.mn.us

**Project Description**

Lake Elmo Park Reserve

Start Winter Recreation Area planning and development at the Park Reserve; Include planning winter recreation area project; develop or re-develop recreation facilities to accommodate evening use; install LED lighting for ski trails and site; develop roads and parking lot; construct a trailhead.

**Budget Categories**

<table>
<thead>
<tr>
<th>Budget Categories</th>
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**2013 Project Status**


**Measurable Outcome**

Growth in park visits over time reported in the 2014 annual report to compare 2010 (pre-construction) to 2012 (post-construction). No measurable outcomes yet as there was no skiable snow in 2011-12. The 2012 visits data will be published in June 2013 and reported the following year.
Fiscal Year 2011 Non-Acquisition Grant Projects by Park Implementing Agency

FY 2011 Anoka County Grant Project
Budget, Status, Measurable Outcomes

Parks & Trails Legacy Plan
Strategic Direction
Take Care of What We Have

Agreement Number
SG-2010-075

Start Date: 7/1/2010
End Date: 6/30/2012

Grantee
Anoka County Parks and Recreation

Contact
John VonDeLinde

Address
550 Bunker Lake Blvd, NW, Andover, MN 55304

Phone
763-767-2860

E-mail
john.vondelinde@co.anoka.mn.us

Project Description
Rice Creek Chain of Lakes Park Reserve
Remove two existing (failing) pedestrian bridges and construct two new pedestrian bridges, abutments, trail approaches and trail restoration. MC action 02/23/2011 increased amount to a total $622,000 by reallocating $22,000 from SG-2010-073.

<table>
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2013 Project Status

Measurable Outcome
Growth in park visits over time. The number of park visits from 2010 (pre-construction) to 2011 (post-construction) increased from 394,900 visits, to 401,400 visits.
FY 2011 Anoka County Grant Project
Budget, Status, Measurable Outcomes

Parks & Trails Legacy Plan

Strategic Direction

Take Care of What We Have

Agreement Number

SG-2010-074

Start Date: 7/1/2010  End Date: 6/30/2012

Grantee

Anoka County Parks and Recreation

Contact

John VonDeLinde

Address

550 Bunker Lake Blvd, NW, Andover, MN 55304

Phone

763-767-2860

E-mail

john.vondelinde@co.anoka.mn.us

Project Description

Coon Rapids Dam Regional Park
Reconstruct and restore 1,300 lineal feet of Riverview Creek using native vegetation and bioengineering. Grant increased to $145,000 on Feb. 23, 2011 by reallocating $20,000 from Grant SG-2010-073.

<table>
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2013 Project Status

Project Complete. Grant closed-out. Completed in October 2010

Measurable Outcome
Completion of the project and comparison of appropriate water or soil quality measures pre-construction with post construction. Water velocity slowed. Erosion and sediment run-off into Mississippi River significantly reduced.
FY 2011 Anoka County Grant Project
Budget, Status, Measurable Outcomes

Parks & Trails Legacy Plan
Strategic Direction
Take Care of What We Have
Agreement Number
SG-2010-073
Start Date: 7/1/2010 End Date: 6/30/2012
Grantee
Anoka County Parks and Recreation
Contact
John VonDeLinde
Address
550 Bunker Lake Blvd, NW, Andover, MN 55304
Phone
763-767-2860
E-mail
john.vondelinde@co.anoka.mn.us

Project Description
Martin-Island-Linwood Lakes Regional Park
Redevelop existing public boat access to Martin Lake, pave the parking lot, reconstruct boat ramp and install courtesy dock. Up to $20,000 may be used to supplement a $400,000 Fiscal Year 2012 Parks and Trails Legacy Fund grant for the design and construction of a boat launch at Mississippi West Regional Park.

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2013 Project Status
Project Complete. Grant closed-out.

Measurable Outcome
Anoka County Parks provided the following counts: 2009 total visits: 151,500 and 2011 total visits: 140,100. The County parks staff speculates the reasons for the visit count decline could include high fuel costs, economic downturn, cool/rainy weather, algal blooms affecting water quality, and spring fish kill. This fell into the “maintaining what we have” category and we did maintain and improve it.
FY 2011 Anoka County Grant Project
Budget, Status, Measurable Outcomes

Parks & Trails Legacy Plan
Strategic Direction

Create Opportunities

Agreement Number

SG-2010-072

Start Date: 7/1/2010
End Date: 6/30/2012

Grantee

Anoka County Parks and Recreation

Contact

John VonDeLinde

Address

550 Bunker Lake Blvd, NW, Andover, MN 55304

Phone

763-767-2860

E-mail

john.vondelinde@co.anoka.mn.us

Project Description

Bunker Hills Regional Park
Construct an additional campground loop with water and electric hook-up sites.

Budget Categories

<table>
<thead>
<tr>
<th>Budget Categories</th>
<th>Budget</th>
<th>Disbursed as of 03/11/2011</th>
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<tr>
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<td>$100,000</td>
<td>$100,000</td>
</tr>
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2013 Project Status
Project complete. Grant closed-out.
Construction completed and campground loop opened for use in the 2011 season.

Measurable Outcome
Growth in park visits over time. In 2009 (pre-construction) the visitors and revenues were zero.
Following construction in 2012, the new sites generated 6,824 visitors and approximately $50,000 in revenue.
FY 2011 Anoka County Grant Project
Budget, Status, Measurable Outcomes

Parks & Trails Legacy Plan
Strategic Direction

Take care of what we have

Agreement Number

SG-2010-070

Grant Start: 7/1/2010
End Date: 6/30/2012

Grantee

Anoka County Parks and Recreation

Contact
John VonDeLinde

Address
550 Bunker Lake Blvd, NW, Andover, MN 55304

Phone
763-767-2860

E-mail
john.vondelinde@co.anoka.mn.us

Project Description

Rice Creek Chain of Lakes Park Reserve
Upgrade campground utilities, site furnishings, roadways and parking and camping pads.

<table>
<thead>
<tr>
<th>Budget Categories</th>
<th>Budget</th>
<th>Disbursed as of 03/01/2013</th>
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<tbody>
<tr>
<td>Construction costs</td>
<td>$175,000</td>
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<td>$15,000</td>
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<td>Internal professional services</td>
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<td><strong>Grant Total</strong></td>
<td><strong>$196,000</strong></td>
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2013 Project Status
Funding phase complete and grant closed-out. Construction continues under grants SG 2011-099 and SG 2012-050. Project completion expected by July 1, 2013.

Measurable Outcome
Growth in campground visits over time. The **2015 annual report** will compare campground visits from 2012 (pre-construction) to 2013 (post-construction) to measure the effectiveness of this project. The 2013 camping visit data will be available in June 2014 and reported the following year.
FY 2011 City of Bloomington Grant Project  
*Budget, Status, Measurable Outcomes*

**Parks & Trails Legacy Plan**

**Strategic Direction**

Take Care of What We Have

**Agreement Number**

SG-2010-069

**Start Date:** 7/1/2010  
**End Date:** 6/30/2012

**Grantee**

City of Bloomington

**Contact**

Randy Quale

**Address**

1800 West Old Shakopee Road, Bloomington, MN 55431

**Phone**

952-563-8876

**E-mail**

rquale@ci.bloomington.mn.us

**Project Description**

Hyland-Bush-Anderson Lakes Park Reserve
Reconstruct additional 3,070 lineal feet of bituminous trails that have reached their useful life in the part of the park reserve managed by the City of Bloomington.

**Budget Categories**

<table>
<thead>
<tr>
<th>Budget Categories</th>
<th>Budget</th>
<th>Disbursed as of 03/01/2013</th>
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</thead>
<tbody>
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<td>Construction costs</td>
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<td>$0</td>
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<td>$29,250</td>
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<td><strong>Grant Total</strong></td>
<td><strong>$234,000</strong></td>
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</table>

**2013 Project Status**

Trail construction completed in June 2011. Minor punch list items remain to be addressed in spring 2012. Balance of funding to be used towards trail reconstruction at Normandale Lake Park. The project will be bid in March 2012 with construction in April 2012.

**Measurable Outcome**

Growth in park visits over time. The 2014 annual report will compare annual park visits from 2011 (pre-construction) to 2012 (post construction) to measure effectiveness of reconstructing this trail. The 2011 visits were 789,400; The 2012 park visits will be published in June 2013 and reported in 2014 and reported the following year.
FY 2011 Carver County Grant Project  
Budget, Status, Measurable Outcomes

Parks & Trails Legacy Plan

Strategic Direction

Create Opportunities

Agreement Number  SG-2010-107

End Date: 3/31/2012. Grantee requested extension to 12/31/2012 to align with expiration of matching Federal grant.

Grantee

Carver County

Contact  Martin Walsh

Address  Carver County Parks, 11360 Hwy 212, Cologne MN 55322

Phone  952-466-5252

E-mail  mwalsh@co.carver.mn.us

Project Description

Dakota Rail Regional Trail
Construct a 6.9-mile paved trail, construct trail head, acquire trail right-of-way for trail connection and construct 1/4 mile trail connection that was started with FY 2010 Parks and Trails Fund grant SG-2009-043 and a Federal Grant. Any unspent funds may be used to complete the grade separated crossing of TH 41 and 2.6 miles of trail in Lake Minnewashta Regional Park partially funded with Grant SG-2010-097.

Budget Categories

<table>
<thead>
<tr>
<th>Budget Categories</th>
<th>Budget</th>
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<td><strong>Grant Total</strong></td>
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2013 Project Status

Project complete; Grant closed-out. Design, plans and specifications prepared for the Dakota Rail Regional Trail connection. Negotiation for the land needed for the trail connection continues. Design, plans and specs for TH 41 and trail inside Lake Minnewashta Regional Park are complete, and the project is being advertised for bid.

Measurable Outcome

Growth in park and trail visits over time. The 2015 annual report will compare the number of trail visits from 2012, the first full year of trail operation, to 2013. The 2013 park and trail visits will be published in June 2014 and reported the following year.
FY 2011 Carver County Grant Project  
Budget, Status, Measurable Outcomes

Parks & Trails Legacy Plan

Strategic Direction

Create Opportunities

Agreement Number

SG-2010-097

End Date: 3/31/2012. Extension to 12/31/2012 to align with expiration of matching federal grant.

Grantee

Carver County

Contact

Martin Walsh

Address

Carver County Parks, 11360 Hwy 212, Cologne MN 55322

Phone

952-466-5252

E-mail

mwalsh@co.carver.mn.us

Project Description

Lake Minnewashta Regional Park

Complete grade separated crossing of Trunk Highway TH 41 and 2.6 miles of trail linking a city trail system to the regional park. Parks and Trails funds will be used to match federal funds for the project.

Budget Categories

<table>
<thead>
<tr>
<th>Budget Categories</th>
<th>Budget</th>
<th>Disbursed as of 03/01/2013</th>
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<tr>
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2013 Project Status

Design and Engineering are complete; grant closed-out.

Measurable Outcome

Growth in park and trail visits over time. The 2015 annual report will compare park visits from 2011 (pre-construction) to 2013 (post construction). The 2013 park and trail visits will be published in June 2014 and reported the following year.
FY 2011 Dakota County Grant Project
Budget, Status, Measurable Outcomes

Parks & Trails Legacy Plan

Strategic Direction
Create Opportunities

Agreement Number SG-2010-068
Start Date: 7/1/2010   End Date: 3/31/2013

Grantee Dakota County
Contact Bruce Blair
Address Western Service Center, 14955 Galaxie Avenue, Apple Valley, MN 55124
Phone 952-891-7990
E-mail bruce.blair@co.dakota.mn.us

Project Description North Urban Regional Trail
Complete local match to $794,300 federal transportation grant to construct 1.1 miles of North Urban Regional Trail through the Dodge Nature Center in West St. Paul. Began with FY 2010 Parks and Trails Funding, SG-2009-041.

<table>
<thead>
<tr>
<th>Budget Categories</th>
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<td><strong>Grant Total</strong></td>
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2013 Project Status
County developed trail alignment options and reviewed publically with key stakeholders. The Dakota County Board of Commissioners is expected to select the preferred alignment in the second quarter of 2013.

Measurable Outcome
Growth in trail visits over time. The 2016 annual report will compare the number of trail visit over time from 2012 (pre-construction) to 2014 (post-construction) to measure the effect of constructing this trail. The 2014 trail visits will be published in June 2015 and reported the following year.
FY 2011 Dakota County Grant Project
Budget, Status, Measurable Outcomes

Parks & Trails Legacy Plan

Agreement Number: SG-2010-067
Start Date: 7/1/2010
End Date: 6/30/2012
Grantee: Dakota County
Contact: Bruce Blair
Address: Western Service Center, 14955 Galaxie Avenue, Apple Valley, MN 55124
Phone: 952-891-7990
E-mail: bruce.blair@co.dakota.mn.us

Project Description: Lebanon Hills Regional Park
Realign entrance road to visitor center to address pedestrian/vehicle safety issues at existing park road and parking lot. Improve storm water management including flood mitigation and ecological health of adjacent wetland.

<table>
<thead>
<tr>
<th>Budget Categories</th>
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<tr>
<td><strong>Grant Total</strong></td>
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</table>

2013 Project Status
The project was successfully completed. Grant closed out.

Measurable Outcome
Growth in park visits over time. The 2014 annual report will compare the number of trail visits from 2010 (pre-construction) to 2012 (post-construction). The 2012 park visits will be published in June 2013 and reported the following year.
FY 2011 Dakota County Grant Project
Budget, Status, Measurable Outcomes

Parks & Trails Legacy Plan

Strategic Direction

Take Care of What We Have

Agreement Number

SG-2010-065

Start Date: 7/1/2010

End Date: 6/30/2012

Grantee

Dakota County

Contact

Bruce Blair

Address

Western Service Center, 14955 Galaxie Avenue, Apple Valley, MN 55124

Phone

952-891-7990

E-mail

bruce.blair@co.dakota.mn.us

Project Description

Lebanon Hills Regional Park and Spring Lake Park Reserve

Replace septic system program to replace three systems which average 14 years beyond their 20 year typical lifespan.

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Budget Categories

<table>
<thead>
<tr>
<th>Budget Categories</th>
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<td>Internal professional services</td>
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<tr>
<td><strong>Grant Total</strong></td>
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<td><strong>$76,000</strong></td>
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2013 Project Status

The project was successfully completed. Final grant payment reimbursed. Grant file closed-out.

Measurable Outcome

Growth in park visits over time. The 2014 annual report will compare the number of park and trail visits from 2011 (pre-construction) to 2012 (post-construction). The 2012 park visits are published in June 2013 and reported the following year.
FY 2011 Dakota County Grant Project
Budget, Status, Measurable Outcomes

Parks & Trails Legacy Plan

Strategic Direction
Take Care of What We Have

Agreement Number
SG-2010-066

Start Date: 7/1/2010
End Date: 6/30/2012

Grantee
Dakota County

Contact
Bruce Blair

Address
Western Service Center, 14955 Galaxie Avenue, Apple Valley, MN 55124

Phone
952-891-7990

E-mail
bruce.blair@co.dakota.mn.us

Project Description
Lake Byllesby Regional Park
Overlay two lane miles of main entrance road and 1,000 feet of campground road.

<table>
<thead>
<tr>
<th>Budget Categories</th>
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</table>

2013 Project Status
The project was successfully completed.

Measurable Outcome
Growth in park visits over time. The 2014 annual report will compare number of park visits from 2010 (pre-construction) to 2012 (post-construction). The 2012 park visits will be published in June 2013 and reported the following year.
Parks & Trails Legacy Plan

Strategy Direction

Agreement Number  SG-2010-064
Start Date:  7/1/2010  End Date:  6/30/2012
Grantee  Dakota County
Contact  Bruce Blair
Address  Western Service Center, 14955 Galaxie Avenue, Apple Valley, MN  55124
Phone  952-891-7990
E-mail  bruce.blair@co.dakota.mn.us

Project Description

System-wide
Improve signage in Dakota County regional parks and trails.

<table>
<thead>
<tr>
<th>Budget Categories</th>
<th>Budget</th>
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<td><strong>Grant Total</strong></td>
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2013 Project Status  The project was successfully completed; Grant closed-out.

Measurable Outcome  Growth in park and trail visits over time. The 2014 annual report will compare the number of park and trail visits from 2010 (pre-construction) to 2012 (post-construction). The 2012 park visits will be published in June 2013 and reported in 2014.
FY 2011 Dakota County Grant Project
Budget, Status, Measurable Outcomes

Parks & Trails Legacy Plan

Strategic Direction

Connecting People to the Outdoors

Agreement Number

SG-2010-063

Start Date: 7/1/2010

End Date: 6/30/2012

Grantee

Dakota County

Contact

Bruce Blair

Address

Western Service Center, 14955 Galaxie Avenue, Apple Valley, MN 55124

Phone

952-891-7990

E-mail

bruce.blair@co.dakota.mn.us

Project Description

Lebanon Hills Regional Park

Implement elements of the Visitor Center Interpretive Concept Plan to engage, educate, inform, and encourage stewardship and preservation; and affect visitor behavior through meaningful self-guided interpretation opportunities for individuals and groups including youth and teens.

Budget Categories

<table>
<thead>
<tr>
<th>Budget Categories</th>
<th>Budget</th>
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<tr>
<td>Grant Total</td>
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2013 Project Status

The project was successfully completed: Grant closed-out.

Measurable Outcome

Growth in park visits over time. The 2014 annual report will compare the number of park visits 2010 (pre-construction) to 2012 (post-construction). The 2012 park visits will be published in June 2013 and reported the following year.
FY 2011 Dakota County Grant Project
Budget, Status, Measurable Outcomes

Parks & Trails Legacy Plan

Strategic Direction
Take Care of What We Have

Agreement Number
SG-2010-062

Start Date: 7/1/2010
End Date: 6/30/2012

Grantee
Dakota County

Contact
Bruce Blair

Address
Western Service Center, 14955 Galaxie Avenue, Apple Valley, MN 55124

Phone
952-891-7990

E-mail
bruce.blair@co.dakota.mn.us

Project Description
Spring Lake Park Reserve

Restore prairie at Schaar's Bluff Gathering Center campus to convert existing 50 acre monoculture grassland to diverse prairie/savanna, including ecological improvement of 1,500 feet of Mississippi River bluff edge.

<table>
<thead>
<tr>
<th>Budget Categories</th>
<th>Budget</th>
<th>Disbursed as of 03/01/2013</th>
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</thead>
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<tr>
<td>Construction costs</td>
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<td>Internal professional services</td>
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<tr>
<td>Grant Total</td>
<td>$145,000</td>
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</tr>
</tbody>
</table>

2013 Project Status
The project was successfully completed in 2012. Grant closed-out.

Measurable Outcome
The restoration included planting approximately sixty native prairie species in addition to oaks to reflect the site’s eco-type as an oak savanna.
FY 2011 Dakota County Grant Project
Budget, Status, Measurable Outcomes

Parks & Trails Legacy Plan

Strategic Direction
Create Opportunities

Agreement Number
SG-2011-026

Start Date: 7/1/2010
End Date: 6/30/2012

Grantee
Dakota County

Contact
Bruce Blair

Address
Western Service Center, 14955 Galaxie Avenue, Apple Valley, MN 55124

Phone
952-891-7990

E-mail
bruce.blair@co.dakota.mn.us

Project Description
Lebanon Hills Regional Park
Finance the design, construction and administration for parking, event area and miscellaneous site improvements at the park visitor center.

<table>
<thead>
<tr>
<th>Budget Categories</th>
<th>Budget</th>
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<td><strong>Grant Total</strong></td>
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2013 Project Status
The project was successfully completed. Grant closed-out.

Measurable Outcome
Growth in park visits over time. The **2014 annual report** will compare the number of park visits from 2011 (pre-construction) to 2012 (post-construction). The 2012 park visits will be published in June 2013 and reported the following year.
FY 2011 Minneapolis Park & Recreation Board Grant Project
Budget, Status, Measurable Outcomes

Parks & Trails Legacy Plan
Strategic Direction

Take Care of What We Have

Agreement Number
SG-2010-076

Start Date: 7/1/2010  
End Date: 6/30/2012

Grantee
Minneapolis Park & Recreation Board

Contact
Andrea Weber

Address
2117 West River Rd Minneapolis, MN 55411

Phone
612-230-6466

E-mail
aweber@minneapolisparks.org

Project Description
Theodore Wirth Regional Park
Construct beach and picnic improvements (Wirth Lake Area Plan) including boardwalks, trails, parking, circulation, storm water management, wetlands, natural area restoration, stabilization, landscaping, picnic shelters, restroom, concession service building, water play features, playground, signage, furniture and amenities. Site utilities, survey, site investigation, design and engineering, and project management. $500,000 for Wirth Pavilion building exterior restoration, and interior rehabilitation of kitchen, bathroom, electrical and mechanical systems, and Americans with Disabilities Act improvements.

<table>
<thead>
<tr>
<th>Budget Categories</th>
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<td><strong>Grant Total</strong></td>
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<td><strong>$1,000,000</strong></td>
</tr>
</tbody>
</table>

2013 Project Status
Project complete. Improvements included landscaping, trails, wetland enhancements, and boardwalks. Pavilion improvements were funded from a separate source.

Measurable Outcome
Growth in park visits over time. The 2014 annual report will compare the number of park visits from 2010 (pre-construction) to 2012 (post-construction) to measure the effect of this park development project. The 2012 park visits will be published in June 2013 and reported the following year.
FY 2011 Minneapolis Park & Recreation Board Grant Project
Budget, Status, Measurable Outcomes

Parks & Trails Legacy Plan
Strategic Direction
Take Care of What We Have

Agreement Number
SG-2010-077

Start Date: 7/1/2010
End Date: 6/30/2012

Grantee
Minneapolis Park & Recreation Board

Contact
Andrea Weber

Address
2117 West River Road Minneapolis, MN 55411

Phone
612-230-6466

E-mail
aweber@minneapolisparks.org

Project Description
Minneapolis Chain of Lakes Regional Park
Replace two Regional Park playgrounds at Beards Plaisance site and William Berry (Lake Harriet Band shell). Include age-separated equipment, accessible route, play container, sand and accessible surfacing, drainage, benches, shade areas and related items, plus engineering, project management and investigations.

<table>
<thead>
<tr>
<th>Budget Categories</th>
<th>Budget</th>
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<tr>
<td>Grant Total</td>
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2013 Project Status
Grant closed-out. Community engagement process, design and construction completed June 30, 2012

Measurable Outcome
Growth in park visits over time. The 2014 annual report will compare the number of park visits from 2010 (pre-construction) to 2012 (post-construction) to measure the effect of this park development project. The 2012 park visits will be published in June 2013 and reported the following year.
FY 2011 Minneapolis Park & Recreation Board Grant Project
Budget, Status, Measurable Outcomes

Parks & Trails Legacy Plan

Strategic Direction
Create Opportunities

Agreement Number
SG-2010-078

Start Date: 7/1/2010
End Date: 3/31/2014

Grantee
Minneapolis Park & Recreation Board

Contact
Deborah Bartels

Address
2117 West River Rd. Minneapolis, MN 55411

Phone
612-230-6438

E-mail
dbartels@minneapolisparks.org

Project Description
Minneapolis Chain of Lakes Regional Park
Up to $498,000 to implement Brownie Lake Master Plan; Develop up to 1- mile of trail and pedestrian bridge. Includes lighting, signage, plantings, boating/fishing facilities, archery area, steps & railings, power, slope stabilization, drainage structures and regulatory requirements. Engineering, public process, project management, investigations.

Up to $102,000 to design and engineering costs to match a $510,000 Federal Transportation Enhancement Act grant (#TE 09-15) to rehabilitate and widen 1,600 lineal feet of trail along Cedar Lake Parkway.

Budget Categories

<table>
<thead>
<tr>
<th>Budget Categories</th>
<th>Budget</th>
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<td>$0</td>
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<td>Grant Total</td>
<td>$600,000</td>
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2013 Project Status

MPRB Board approved the Brownie Lake Area Plan in April 2012. SRF Consulting submitted construction documents to Minnesota Department of Transportation in Dec 2012 for project construction in 2013.

Measurable Outcome

Growth in park visits over time. The 2016 annual report will compare the number of park visits from 2011 (pre-construction) to 2014 (post-construction) to measure the effect of this park development project. The 2014 park visits will be published in June 2015 and reported the following year.
FY 2011 Minneapolis Park & Recreation Board Grant Project
Budget, Status, Measurable Outcomes

Parks & Trails Legacy Plan
Strategic Direction
Working Better Together and
Create Opportunities

Agreement Number
SG-2010-079

Start Date: 7/1/2010
End Date: 6/30/2012

Grantee
Minneapolis Park & Recreation Board

Contact
Cliff Swenson

Address
2117 West River Rd. Minneapolis, MN 55411

Phone
612-230-6473

E-mail
cswenson@minneapolisparks.org

Project Description
Central Mississippi Riverfront Regional Park and
Above the Falls Regional Park - Conduct a design
competition to develop a next generation park master
plan for the Minneapolis Riverfront Regional Parks at an
estimated cost of $350,000.

MC Action on 03/28/2012 amended the grant scope to
allow up to $212,000 to be used at Central Mississippi
Riverfront Regional Park to complete trail, parking lot
and landscaping improvements; site furniture
installation; and Mill Ruins historic wall stabilization
study.

Budget Categories

<table>
<thead>
<tr>
<th>Budget Categories</th>
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<td>Grant Total</td>
<td>$562,000</td>
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2013 Project Status
Project complete; grant closed-out. The RiverFIRST
development framework was approved by the MPRB on
03/14/2012. The $212,000 reallocated grant funding
completed the park improvements at Boom Island Park
within the Central River Regional Park, and included
parking lot, trail renovations and a new trail segment that
created better pedestrian access for large events.

Measurable Outcome
RiverFIRST development framework adoption by the appropriate public officials. Increased park
visits over time from the development funded with the grant. The 2014 annual report will provide the
outcomes of these projects. The 2012 park visits will be published in June 2013 and reported the
following year.
FY 2011 Ramsey County Grant Project
Budget, Status, Measurable Outcomes

Parks & Trails Legacy Plan

Strategic Direction

Create Opportunities

Agreement Number
SG-2010-080

Start Date: 7/1/2010
End Date: 6/30/2012

Grantee
Ramsey County

Contact
Scott Yonke

Address
2015 N. VanDyke Street, Maplewood, MN 55109

Phone
651-748-2500, ext. 330

E-mail
scott.yonke@co.ramsey.mn.us

Project Description
Bald Eagle-Otter Lakes Regional Park
Complete 2 acre Nature Play Area and 1 acre Children's Garden (including garden house for multi-purpose programs) at Tamarack Nature Center that was started with the FY 2010 Parks and Trails Fund grant and other funds.

Budget Categories

<table>
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<tr>
<th>Budget Categories</th>
<th>Budget</th>
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<td>Grant Total</td>
<td>$141,000</td>
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2013 Project Status
Project complete; grant closed-out. Final landscaping and fencing components in the nature play area and children's garden were completed in the Spring of 2012.

Measurable Outcome
Growth in visits to the nature center over time. The number of nature center visits increased from 30,000 in 2010 to 51,400 in 2011. Approximately 26,000 visits were made to the Nature Play Area\Garden House, and 40,000 visits were for scheduled programs for a total of 66,000 in 2012.
FY 2011 Ramsey County Grant Project
Budget, Status, Measurable Outcomes

Parks & Trails Legacy Plan

Strategic Direction

Connecting People to the Outdoors

Agreement Number

SG-2010-081

Start Date: 8/13/2009

End Date: 6/30/2012

Grantee

Ramsey County

Contact

Scott Yonke

Address

2015 N. VanDyke Street, Maplewood, MN 55109

Phone

651-748-2500, ext. 330

E-mail

scott.yonke@co.ramsey.mn.us

Project Description

Bald Eagle-Otter Lakes Regional Park
Develop a volunteer corps of nature play leaders, gardeners and naturalists to support nature programming at the regional park

Budget Categories

Budget Disbursed as of 03/01/2013

<table>
<thead>
<tr>
<th>Budget Categories</th>
<th>Budget</th>
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<td><strong>$130,000</strong></td>
<td><strong>$129,193</strong></td>
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</table>

2013 Project Status

Continued development of the volunteer corps program throughout the remainder of the grant.

Measurable Outcome

In 2012 the Tamarack volunteers dropped by approximately 142 for a total of 276 volunteers and 5,381.75 hours. Tamarack volunteers became more sustainable within their given service positions, causing recruitment of groups and volunteer capacity for 2012 to drop. Volunteer capacity was determined as approximately 300 volunteers to meet organizational need. The addition of the Minnesota Conservation Corps (MCC) to Tamarack Nature Center (TNC) reduced the amount of volunteers required at TNC. The MCC crew was programmed for one day week for onsite TNC site tasks. In addition, the total service hours decreased due to the reduction in volunteers and insufficient seasonal weather to operate maple syrup season and winter rentals. The volunteer coordinator evaluated best use of volunteer resources so that all roles meet Tamarack Nature Center’s mission, goals, and objectives, and overall benefits outweigh the costs. The volunteer coordinator invested in the training and development of volunteers to fill leadership roles and focused on the collaboration between volunteer leaders and employees to encourage motivation and work engagement. 2011: 418 volunteers totaling 6,719 hours.

FTE financed with grant: 1 per year
FY 2011 Ramsey County Grant Project
Budget, Status, Measurable Outcomes

Parks & Trails Legacy Plan

Strategic Direction
Take Care of What We Have

Agreement Number
SG-2010-082

Start Date: 8/13/2009
End Date: 6/30/2012

Grantee
Ramsey County

Contact
Scott Yonke

Address
2015 N. VanDyke Street, Maplewood, MN 55109

Phone
651-748-2500, ext. 330

E-mail
scott.yonke@co.ramsey.mn.us

Project Description
Battle Creek Regional Park
Restore 200 acres of prairie and oak savanna providing additional quality habitat for a variety of wildlife species, including those of greatest conservation need, meadowlarks, bobolinks and other grassland birds.

Budget Categories

<table>
<thead>
<tr>
<th>Budget Categories</th>
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<td>Internal professional services</td>
<td>$6,860</td>
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<tr>
<td>Grant Total</td>
<td>$343,000</td>
<td>$343,000</td>
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</table>

2013 Project Status
Project complete; grant closed-out. Minnesota Conservation Corps (MCC) crews conducted brush work throughout the project area.

Measurable Outcome
Approximately 47 additional species of native grasses and forbs have been added with the prairie plantings as part of this project. Initial post restoration bird surveys did not show any change in bird diversity at this time due to the early stage of restoration. Additional grassland species are anticipated as prairie plantings mature. The Audubon Society is completing an ongoing long-term annual survey for Important Bird Areas.
**FY 2011 Ramsey County Grant Project**

**Budget, Status, Measurable Outcomes**

**Parks & Trails Legacy Plan**

**Strategic Direction**

Create Opportunities

**Agreement Number**

SG-2010-083

**Start Date:** 8/13/2009  **End Date:** 6/30/2012

**Grantee**

Ramsey County

**Contact**

Scott Yonke

**Address**

2015 N. VanDyke Street, Maplewood, MN 55109

**Phone**

651-748-2500, ext. 330

**E-mail**

scott.yonke@co.ramsey.mn.us

**Project Description**

**Battle Creek Regional Park**

Construct a one-mile paved off-road bicycle and pedestrian trail on the north side of Lower Afton Road, from Point Douglas Road to McKnight Road in Battle Creek Regional Park. Links the regional trail system to the southeast metro communities, including Maplewood and Woodbury.

MC Action on 03/20/2012 changed the grant scope to allow up to $100,000 in conjunction with Grant SG-2011-085 for professional design services for park, road and trail redevelopment on Sucker Lake Road between East and West Vadnais Lakes. It included a change of the grant expiration date to 06/30/2014.

**Budget Categories**

<table>
<thead>
<tr>
<th>Budget Categories</th>
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**2013 Project Status**

Lower Afton Trail was completed in September 2012. Remaining restoration areas will be completed in the spring of 2013. Construction activities for the Sucker Lake Road and Trail Redevelopment project at Vadnais Snail Lakes Regional Park began in September 2012 and will be completed in spring of 2013.

**Measurable Outcome**

Growth in visits over time to Battle Creek Regional Park via the bike trail and to Vadnais Snail Lake Regional Park. The 2015 annual report will compare 2011 visits (pre-construction) to 2013 visits (post construction) at both parks. The 2013 park visits will be published in June 2014 and reported the following year.
Parks & Trails Legacy Plan

Strategic Direction

Agreement Number  SG-2010-084
Start Date: 7/1/2010  End Date: 6/30/2012

Grantee  Ramsey County
Contact  Scott Yonke
Address  2015 N. VanDyke Street, Maplewood, MN 55109
Phone  651-748-2500, ext. 330
E-mail  scott.yonke@co.ramsey.mn.us

Project Description

On 05/25/2011, MC amended grant scope:
Keller Regional Park - Design services, construction
plan preparation, project permitting and construction of
additional site improvements for Golf View and Round
Lake picnic shelter development and throughout the
park, including:
• Trail: Redevelop trails to improve conditions and
Americans with Disabilities Act (ADA) access.
• Sidewalks: Redevelop sidewalks for improved
condition and connections.
• Retaining Walls: Improved ADA access and shelter
development required the use of retaining walls.
• Utility Connections: Modify water and electric utility
connections are required due to extensive site
grading for the shelter development.
• Landscaping/Site Restoration: Enhanced
landscape and restored the site to improve trail and
sidewalk connections, utility improvements and
shelter development.

Budget Categories

<table>
<thead>
<tr>
<th>Budget Categories</th>
<th>Budget</th>
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2013 Project Status

The funding for this grant was re-scoped and was used
in conjunction with Grant SG-2010-043 for additional site

Measurable Outcome

Growth in visits to Keller Regional Park over time. The 2014 annual report will compare park visits
from 2011 (pre-construction) to 2012 (post-construction). The 2012 park visits will be published in
June 2013 and reported the following year.
FY 2011 City of St. Paul Grant Project
Budget, Status, Measurable Outcomes

Parks & Trails Legacy Plan

Strategic Direction
Take Care of What We Have

Agreement Number
SG-2010-086

Start Date: 10/14/2009
End Date: 6/30/2012

Grantee
City of Saint Paul

Contact
Jody Martinez

Address
400 City Hall Annex, 25 West Fourth Street, Saint Paul, MN 55102

Phone
651-266-6424

E-mail
Jody.Martinez@ci.stpaul.mn.us

Project Description
Como Park
Design and renovate the Como Park Lily Pond.

Budget Categories

<table>
<thead>
<tr>
<th>Budget Categories</th>
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<td><strong>Grant Total</strong></td>
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<td><strong>$590,000</strong></td>
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</table>

2013 Project Status
Project completed June 30, 2012; Grant closed-out.

Measurable Outcome
Restoration of the Historic Lily Pond in Como Regional Park will restore an important historic feature and promote use of an underutilized area of the park. The 2014 annual report will compare park visits from 2010 (pre-construction) to 2012 (post-construction) to measure the project’s impact. The 2012 park visits data will be published in June 2013 and reported the following year.
FY 2011 City of St. Paul Grant Project
Budget, Status, Measurable Outcomes

Parks & Trails Legacy Plan

Strategic Direction

Create Opportunities

Agreement Number  SG-2010-090
Start Date: 7/1/2010  End Date: 6/30/2012

Grantee  City of Saint Paul

Contact  Jody Martinez
Address  400 City Hall Annex, 25 West Fourth Street, Saint Paul, MN 55102
Phone  651-266-6424
E-mail  Jody.Martinez@ci.stpaul.mn.us

Project Description

Crosby Farm Regional Park
Develop a new east side entrance and parking area to prevent park visitors from backing out of the park into high speed traffic on Shepard Road. Also new trail connections to Sam Morgan Regional Trail and other existing park trails. A large portion of unused road bed will be removed and converted to green space.

Budget Categories  Budget  Disbursed as of 01/11/2012

| Construction costs | $287,000 | $286,944 |
| External professional services | $39,400 | $28,118 |
| Internal professional services | $23,600 | $34,938 |
| Grant Total | $350,000 | $350,000 |

2013 Project Status  Project Complete; grant closed-out.

Measurable Outcome
Growth in visits to Crosby Farm-Hidden Falls Regional Park via the new east side entrance over time. The 2014 annual report will compare park visits from 2010 (pre-construction) to 2012 (post construction) to measure the project’s effect. The 2012 park visits data will be published in June 2013 and reported the following year.
FY 2011 Scott County Grant Project
Budget, Status, Measurable Outcomes

Parks & Trails Legacy Plan

Strategic Direction

Create Opportunities

Agreement Number
SG-2010-092

Start Date: 7/1/2010
End Date: 6/30/2012

Grantee
Scott County Parks and Trails

Contact
Mark Themig, Manager Scott County Parks and Trails

Address
Government Center 114, 200 Fourth Avenue West,
Shakopee, MN  55379

Phone
952-496-8783

E-mail
mthemig@co.scott.mn.us

Project Description
Spring Lake Regional Park
Remove Co. Rd. 81 and restore the former road bed, and develop an off-leash dog area.

Budget Categories

<table>
<thead>
<tr>
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<tr>
<td>Grant Total</td>
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</table>

2013 Project Status
Project complete. The County opened to the park to the public on October 13, 2012, and completed the ten-acre dog area in 2012.

Measurable Outcome
Scott County anticipates 30,000 annual visits for the Spring Lake Regional Park off-leash dog area based on visitor estimates for the off-leash dog area at Cleary Lake Regional Park. The 2014 annual report will evaluate the number of park visits for 2012 (post-construction) to measure the project’s effectiveness. The 2012 park visits will be published June 2013 and reported the following year.
FY 2011 Three Rivers Park District Grant Project
Budget, Status, Measurable Outcomes

Parks & Trails Legacy Plan

Strategic Direction

Take Care of What We Have

Agreement Number

SG-2010-093

Start Date: 7/1/2010
End Date: 6/30/2012

Grantee

Three Rivers Park District

Contact

Boe Carlson

Address

3000 Xenium Lane, Plymouth, MN 55441

Phone

763-559-6761

E-mail

bcarlson@threeriversparkdistrict.org

Project Description

Elm Creek Park Reserve

Renovate the Eastman Nature Center in Elm Creek Park Reserve started with FY 2010 Parks and Trails Fund grant SG-2009-025 including additional classroom space and exhibit areas as well needed functional rehabilitation.

Budget Categories

Budget Disbursed as of 03/01/2013

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<td>$2,492,000</td>
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</table>

2013 Project Status

Project completed in June 2012; grant closed out. Rebuilt and expanded the Eastman Nature Center to 14,000 square feet. New design facilitates observation of nature and creates a transition to the outdoors. The building and exhibits are intended to encourage direct observation and exploration of nature. The design theme was “Nature is the destination, not the building.” Eastman now features:

- Expanded classrooms with improved audio/visual systems
- New concessions area for beverages and snacks
- Access to after-hours restrooms
- Enhanced exhibit space
- Dedicated public space for the Eastman Library and reading room
- Large outdoor observation and activity areas
• Improved facility administration and storage areas
• Expanded parking, with space for bus turn-out
• Geothermal heating and cooling system
• Solar thermal panels for domestic water heat
• Re-used structural wood beams from the original building

Measurable Outcome
Growth in nature center visits over time. The 2015 annual report will compare nature center visits from 2010 (pre-construction) to 2013 (post-construction) to measure the effect of expanding this nature center. The 2013 park visits data will be published in June 2014 and reported the following year.
FY 2011 Three Rivers Park District Grant Project
Budget, Status, Measurable Outcomes

Strategic Direction

Agreement Number          SG-2010-094
Start Date: 7/1/2010          End Date: 6/30/2012
Grantee                  Three Rivers Park District
Contact                   Boe Carlson
Address                  3000 Xenium Lane, Plymouth, MN 55441
Phone                    763-559-6761
E-mail              bcarlson@threeriversparkdistrict.org

Project Description

Hyland Park
Phase 2 development of the Hyland Play area, the Park District's most popular play area. Phase 2 expands the current play area to add additional play elements which will increase capacity for the site.

Budget Categories

<table>
<thead>
<tr>
<th>Budget Categories</th>
<th>Budget</th>
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<tr>
<td>Grant Total</td>
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2013 Project Status
Grant closed out. Project is 90 percent complete with final items to be completed in spring 2013.

Measurable Outcome
Growth in play area visits over time. The 2015 annual report will compare the number of play area visits from 2010 (pre-construction) to 2013 (post-construction) to measure the effect of expanding this play area. The 3013 visits are published in June 2014 and reported in 2015.
Parks & Trails Legacy Plan

**Strategic Direction**

Create Opportunities

**Agreement Number**

SG-2010-095

**Start Date:** 7/1/2010  **End Date:** 6/30/2012

**Grantee**

Washington County

**Contact**

John Elholm

**Address**

11660 Myeron Road North, Stillwater, MN 55082

**Phone**

651-430-4303

**E-mail**

john.elholm@co.washington.mn.us

**Project Description**

Lake Elmo Park Reserve

Complete Winter Recreation Area development that began with FY 2010 Parks and Trails Fund grant SG-2009-024. Includes: plan the winter recreation area project, develop recreation facilities to accommodate evening use, install lighting for ski trails and site, develop roads and parking lot, construct a trailhead, and provide signage and other amenities to enhance park visitor's experience.

**Budget Categories**

<table>
<thead>
<tr>
<th>Budget Categories</th>
<th>Budget</th>
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</tbody>
</table>

**2013 Project Status**

Project complete; grant closed-out. Final report for grant submitted in July 2012

**Measurable Outcome**

Growth in winter park visits over time. The **2015 annual report** will compare winter park visits from 2010-11 (pre-construction) to 2012-13 (post-construction) to evaluate the project. The 2013 park visits will be published in June 2014 and reported the following year. Also, the 2011-12 winter season produced no skiable snow.
Fiscal Year 2012 Non-Acquisition Grant Projects by Park Implementing Agency

FY 2012 Anoka County Grant Project
Budget, Status, Measurable Outcomes

Parks & Trails Legacy Plan
Strategic Direction
Take Care of What We Have

Agreement Number
SG-2011-099

Start Date: 7/1/2011
End Date: 6/30/2014

Grantee
Anoka County Parks and Recreation

Contact
John VonDeLinde

Address
550 Bunker Lake Blvd, NW, Andover, MN 55304

Phone
763-767-2860

E-mail
john.vondelinde@co.anoka.mn.us

Project Description
Rice Creek Chain of Lakes Park Reserve
Bunker Hills Regional Park
MC action on 11/28/2012 re-allocated the original $500,000 grant to two locations:
1. $470,000 to design and reconstruct roads, campsites, utilities; storm water drainage improvements, upgrade furnishings at campground, landscape restoration, plus associated permit fees and contingencies at Rice Creek Chain of Lakes Park Reserve;
2. $30,000 to design and replace a mechanical filtration system for the wave pool at Bunker Hills Regional Park.

Budget Categories

<table>
<thead>
<tr>
<th>Budget Categories</th>
<th>Budget</th>
<th>Disbursed as of 03/01/2013</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction costs</td>
<td>$475,000</td>
<td>$436,242</td>
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<td>External professional services</td>
<td>$20,000</td>
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<td>Internal professional services</td>
<td>$5,000</td>
<td>$12,095</td>
</tr>
<tr>
<td><strong>Grant Total</strong></td>
<td><strong>$500,000</strong></td>
<td><strong>$470,953</strong></td>
</tr>
</tbody>
</table>

2013 Project Status
Site analysis, planning complete and construction occurring. Expected to be substantially completed by April 2013, with final completion by July 1, 2013.

Measurable Outcome
Growth in campground visits over time. The 2016 annual report will compare the 2012 (pre-construction) to 2014 (post-construction) campground visits to measure the effect of this project. The 2014 visit survey data will be published in June 2015 and reported in the following year.
Parks & Trails Legacy Plan

Strategic Direction

Create Opportunities

Agreement Number

SG-2011-100

Start Date: 7/1/2011

End Date: 6/30/2014

Grantee

Anoka County Parks and Recreation

Contact

John VonDeLinde

Address

550 Bunker Lake Blvd, NW, Andover, MN 55304

Phone

763-767-2860

E-mail

john.vondelinde@co.anoka.mn.us

Project Description

Mississippi West Regional Park

Design and construct new boat launch, improve existing roadway, fishing pier/observation deck, utilities, landscape restoration, signs and site furnishings, plus associated permit fees and contingencies.

MC Action on 06/27/2012 reduced the grant amount from $400,000 to $382,000.

Budget Categories

<table>
<thead>
<tr>
<th>Budget Categories</th>
<th>Budget</th>
<th>Disbursed as of 03/01/2013</th>
</tr>
</thead>
<tbody>
<tr>
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<td>$344,211</td>
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<tr>
<td>External professional services</td>
<td>$25,000</td>
<td>$18,601</td>
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<td>Internal professional services</td>
<td>$25,000</td>
<td>$19,188</td>
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<tr>
<td><strong>Grant Total</strong></td>
<td><strong>$400,000</strong></td>
<td><strong>$382,000</strong></td>
</tr>
</tbody>
</table>

2013 Project Status

Grant closed out. Construction is complete; Boat launch opened in 2012.

Measurable Outcome

Growth in park visits over time. The 2015 annual report will compare park visits from 2010 (pre-construction) to 2013 (post-construction) to measure the effect of this project. The 2013 park visit survey information is published in June 2014 and reported the following year.
Parks & Trails Legacy Plan

Strategic Direction

Agreement Number

SG-2011-101

Start Date: 7/1/2011

End Date: 6/30/2014

Grantee

Anoka County Parks and Recreation

Contact

John VonDeLinde

Address

550 Bunker Lake Blvd, NW, Andover, MN 55304

Phone

763-767-2860

E-mail

john.vondelinde@co.anoka.mn.us

Project Description

Rice Creek Chain of Lakes Park Reserve

First phase to redevelop day camp, including design and construct gathering shelter; rehabilitate existing interpretive shelter; construct small shelters, utilities, lighting, signs, site furnishings, plus associated permit fees and contingencies.

MC Action on 06/27/2012 amended grant scope to include funding for roadway improvements, and storm water drainage restoration and improvements as the grant is large enough to finance the additional work.

MC Action on 11/28/2012 amended grant scope to:

a. $90,000 at Rice Creek Chain of Lakes Park Reserve, implement day camp redevelopment to include the construction of roadway improvements; storm water drainage restoration and improvements; utilities; lighting; signs; site furnishings; plus associated permit fees and contingencies.

b. $110,000 at Bunker Hills Regional Park, for the design and replacement of mechanical filtration system for the wave pool.

<table>
<thead>
<tr>
<th>Budget Categories</th>
<th>Budget</th>
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</tr>
</thead>
<tbody>
<tr>
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<td>$75,523</td>
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<tr>
<td>External professional services</td>
<td>$100,000</td>
<td>$2,610</td>
</tr>
<tr>
<td>Internal professional services</td>
<td>$25,000</td>
<td>$17,525</td>
</tr>
<tr>
<td>Grant Total</td>
<td>$200,000</td>
<td>$95,658</td>
</tr>
</tbody>
</table>
2013 Project Status

Upgrades to roadways are substantially complete. Stormwater drainage improvements are complete. Project amended to expand the project scope which delayed remaining construction for these projects.

Measurable Outcome

Growth in park visits over time. The 2017 annual report will compare annual park visits from 2012 (pre-construction) to 2015 (post-construction) to measure the effect of this project. The 2015 park visits and survey data will be published in June 2016 and reported in the following year.
FY 2012 Anoka County Grant Project
Budget, Status, Measurable Outcomes

Connect People to the Outdoors

Agreement Number: SG-2011-102
Start Date: 7/1/2011, End Date: 6/30/2014
Grantee: Anoka County Parks and Recreation
Contact: John VonDeLinde
Address: 550 Bunker Lake Blvd, NW, Andover, MN 55304
Phone: 763-767-2860
E-mail: john.vondelinde@co.anoka.mn.us

Project Description: Rice Creek Chain of Lakes Park Reserve
Design and install interactive computer kiosk to provide park visitors with information on park activities and archeological interpretive information, plus other interpretive displays and furnishings in the new Visitor Center. Grant includes associated permit fees and contingencies.

<table>
<thead>
<tr>
<th>Budget Categories</th>
<th>Budget</th>
<th>Disbursed as of 03/01/2013</th>
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</thead>
<tbody>
<tr>
<td>Construction costs</td>
<td>$53,000</td>
<td>$0</td>
</tr>
<tr>
<td>External professional services</td>
<td>$35,000</td>
<td>$7,065</td>
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<tr>
<td>Internal professional services</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Grant Total</strong></td>
<td><strong>$88,000</strong></td>
<td><strong>$7,065</strong></td>
</tr>
</tbody>
</table>

2013 Project Status: Design is 50 percent complete. Fabrication and installation is anticipated to be complete by June 2013.

Measurable Outcome
Growth in park visits over time. The 2015 annual report will compare the change in park visits from 2012 (pre-construction) to 2013 (post-construction) to measure the effect of this project. The 2013 park visits survey data will be published in June 2014 and reported in the following year.
FY 2012 Anoka County Grant Project
Budget, Status, Measurable Outcomes

Parks & Trails Legacy Plan
Strategic Direction
Take Care of What We Have

Agreement Number
SG-2011-103

Start Date: 7/1/2011
End Date: 6/30/2014

Grantee
Anoka County Parks and Recreation

Contact
John VonDeLinde

Address
550 Bunker Lake Blvd, NW, Andover, MN 55304

Phone
763-767-2860

E-mail
john.vondelinde@co.anoka.mn.us

Project Description
County-wide
Procure services of Conservation Corps Minnesota to implement natural resource rehabilitation and facility development projects in Anoka County’s regional parks and trails.

MC Action on 06/27/2012 increased the grant from $108,000 to $141,000 with the reductions from grants SG-2011-100 and SG-2011-104.

Budget Categories

<table>
<thead>
<tr>
<th>Budget Categories</th>
<th>Budget Disbursed as of 03/01/2013</th>
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<tr>
<td>Construction costs</td>
<td>$0 $0</td>
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<tr>
<td>External professional services</td>
<td>$108,000 $60,290</td>
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<tr>
<td>Internal professional services</td>
<td>$0 $0</td>
</tr>
<tr>
<td>Grant Total</td>
<td>$108,000 $60,290</td>
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2013 Project Status
Project complete.

Measurable Outcome

2012 Conservation Corps MN / Anoka County Parks Outcomes

<table>
<thead>
<tr>
<th>Park</th>
<th>Activity</th>
<th>UOM</th>
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<tbody>
<tr>
<td>Bunker Hills Regional Park</td>
<td>Oak Savanna Restoration</td>
<td>74 acres</td>
</tr>
<tr>
<td>Bunker Hills Regional Park</td>
<td>Woody Invasive Species Removal</td>
<td>41 acres</td>
</tr>
<tr>
<td>Bunker Hills Regional Park</td>
<td>Oak Wilt Abatement</td>
<td>341 trees</td>
</tr>
<tr>
<td>Bunker Hills Regional Park</td>
<td>Landscape Maintenance</td>
<td>35,000 sf</td>
</tr>
<tr>
<td>Coon Rapids Dam Regional Park</td>
<td>Willow Suppression</td>
<td>8 acres</td>
</tr>
<tr>
<td>Coon Rapids Dam Regional Park</td>
<td>Woody Invasive Species Removal</td>
<td>13 acres</td>
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<tr>
<td>Coon Rapids Dam Regional Park</td>
<td>Landscape Maintenance</td>
<td>7,000 sf</td>
</tr>
<tr>
<td>Park Name</td>
<td>Service Description</td>
<td>Quantity</td>
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<tr>
<td>-----------------------------------------------------</td>
<td>--------------------------------------------------------</td>
<td>----------</td>
</tr>
<tr>
<td>Coon Rapids Dam Regional Park</td>
<td>Oak Wilt Abatement</td>
<td>23 trees</td>
</tr>
<tr>
<td>Rice Creek Chain of Lakes Park Reserve</td>
<td>Rice Creek Water Trail Tree Removal</td>
<td>4.5 miles</td>
</tr>
<tr>
<td>Rice Creek Chain of Lakes Park Reserve</td>
<td>Aqua Lane Canoe Launch Installation</td>
<td>1 ea</td>
</tr>
<tr>
<td>Rice Creek Chain of Lakes Park Reserve</td>
<td>Landscape Maintenance</td>
<td>800 sf</td>
</tr>
<tr>
<td>Rice Creek Chain of Lakes Park Reserve</td>
<td>Snowmobile Trail Maintenance</td>
<td>4 miles</td>
</tr>
<tr>
<td>Rice Creek Chain of Lakes Park Reserve</td>
<td>Woody Invasive Species Removal</td>
<td>38 acres</td>
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<tr>
<td>Rice Creek Chain of Lakes Park Reserve</td>
<td>Pine Stand Thinning</td>
<td>15 acres</td>
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<tr>
<td>Rice Creek Chain of Lakes Park Reserve</td>
<td>Deer Enclosure Fence Installation</td>
<td>500 ft</td>
</tr>
<tr>
<td>Rice Creek Chain of Lakes Park Reserve</td>
<td>Chomonix Club House Painting</td>
<td>1 bldg</td>
</tr>
<tr>
<td>Rice Creek Chain of Lakes Park Reserve</td>
<td>Oak Wilt Abatement</td>
<td>16 trees</td>
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<tr>
<td>Martin, Island, Linwood Regional Park</td>
<td>Snowmobile Trail Maintenance</td>
<td>2 miles</td>
</tr>
<tr>
<td>Martin, Island, Linwood Regional Park</td>
<td>Camp Sallie Cabin Painting</td>
<td>4 bldgs</td>
</tr>
<tr>
<td>Martin, Island, Linwood Regional Park</td>
<td>Oak Wilt Abatement</td>
<td>19 trees</td>
</tr>
<tr>
<td>Riverfront Regional Park</td>
<td>Woody Invasive Species Removal</td>
<td>12 acres</td>
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<tr>
<td>Riverfront Regional Park</td>
<td>Tree Planting</td>
<td>75 trees</td>
</tr>
<tr>
<td>Lake George Regional Park</td>
<td>Landscape Maintenance</td>
<td>500 sf</td>
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<tr>
<td>Lake George Regional Park</td>
<td>Oak Wilt Abatement</td>
<td>11 trees</td>
</tr>
<tr>
<td>Mississippi West Regional Park</td>
<td>Woody Invasive Species Removal</td>
<td>150 acres</td>
</tr>
<tr>
<td>Rum River Central Regional Park</td>
<td>Oak Wilt Abatement</td>
<td>37 trees</td>
</tr>
<tr>
<td>System Wide</td>
<td>Trail Tree Trimming</td>
<td>32 miles</td>
</tr>
<tr>
<td>System Wide</td>
<td>Fire Break Trimming</td>
<td>796 acres</td>
</tr>
</tbody>
</table>

**FTE financed with grant:** 3.5
FY 2012 Anoka County Grant Project
Budget, Status, Measurable Outcomes

Parks & Trails Legacy Plan

Strategic Direction Connect People to the Outdoors

Agreement Number SG-2011-104
Start Date: 7/1/2011 End Date: 6/30/2014

Grantee Anoka County Parks and Recreation
Contact John VonDeLinde
Address 550 Bunker Lake Blvd, NW, Andover, MN 55304
Phone 763-767-2860
E-mail john.vondelinde@co.anoka.mn.us

Project Description Volunteer/Resource Coordinator
Hire volunteer/resource coordinator to secure volunteers and additional resources for use throughout Anoka County’s regional parks and trails.
MC Action on 06/27/2012 reduced the grant amount from $80,000 to $65,000.

Budget Categories Budget Disbursed as of 03/01/2013

<table>
<thead>
<tr>
<th>Category</th>
<th>Budget</th>
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<tr>
<td>External professional services</td>
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<td>$57,858</td>
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<td>Grant Total</td>
<td>$80,000</td>
<td>$60,362</td>
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</table>

2013 Project Status Volunteer/Resource Coordinator has been hired and is currently working.

Measurable Outcome

Volunteer Resources:
1,010 volunteers put in 3,744 hours at a volunteer rate of $21.79 for a total of $81,581.76. Volunteers did work such as trash clean up, invasive species management and native seed collection.

Other Resources:
Sponsorship and advertising opportunities throughout the regional parks brought in: $14,350
Donations were received for restoration projects, a courtesy dock, corporate volunteer matching and Eagle Scout project throughout the regional park system for a total of $8,275.
The County received a $1,950 grant for a portable AED for the Park Rangers; Raised $2,560 through a partnership with a few non-profit community organizations that benefit adults with disabilities.

FTE financed with grant: 1
FY 2012 City of Bloomington Grant Project
Budget, Status, Measurable Outcomes

Parks & Trails Legacy Plan

Strategic Direction
Take Care of What We Have

Agreement Number
SG-2011-105

Start Date: 7/1/2011
End Date: 6/30/2014

Grantee
City of Bloomington

Contact
Randy Quale

Address
1800 West Old Shakopee Road, Bloomington, MN
55431

Phone
952-563-8876

E-mail
rquale@ci.bloomington.mn.us

Project Description
Hyland-Bush-Anderson Lakes Park Reserve
Reconstruct an additional 3,126 lineal feet of bituminous trails that have reached their useful life in that portion of Hyland-Bush-Anderson Lakes Park Reserve managed by the City of Bloomington.

Budget Categories

<table>
<thead>
<tr>
<th>Budget Categories</th>
<th>Budget</th>
<th>Disbursed as of 03/01/2013</th>
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<tbody>
<tr>
<td>Construction costs</td>
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<tr>
<td>External professional services</td>
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<td>$0</td>
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<td>Internal professional services</td>
<td>$25,000</td>
<td>$48,431</td>
</tr>
<tr>
<td>Grant Total</td>
<td>$252,000</td>
<td>$252,000</td>
</tr>
</tbody>
</table>

2013 Project Status
Project complete, final report received January 2013, and grant closed-out. The project designed and reconstructed trails within the Park Reserve. Approximately 3,126 linear feet of bituminous trails were reconstructed. This project was funded through five different State and Met Council grants.

Measurable Outcome
Growth in park visits over time. The 2015 annual report will compare the number of park visits from 2011 (pre-construction) to 2013 (post construction) to measure effectiveness of reconstructing this trail. The 2013 park visits will be published in 2014 and reported in the following year.
FY 2012 Carver County Grant Project  
Budget, Status, Measurable Outcomes

Parks & Trails Legacy Plan  

Create Opportunities

Strategic Direction

Agreement Number  
SG-2011-106

Start Date: 7/1/2011  
End Date: 6/30/2014

Grantee  
Carver County

Contact  
Martin Walsh

Address  
Carver County Parks, 11360 Hwy 212, Cologne MN 55322

Phone  
952-466-5252

E-mail  
mwalsh@co.carver.mn.us

Project Description  
Lake Minnewashta Regional Park
Complete 2.6-mile internal park trail and grade separated trail crossing of TH 41 -match to Federal $1,090,000 grant expiring 03/31/2013.
MC action on 03/13/2013 will amend the grant to:
1. Change end date to 06/30/2016 to match federal grant;
2. Change scope to provide a partial match to a federal grant ($1,202,000) to engineer, construct and landscape 5.5 miles of Dakota Rail Regional Trail and trailhead from Mayer to the Carver County boundary.
3. Change scope to provide a partial match to a federal grant ($437,000) to acquire land, design, engineer and construct 0.8 miles of Southwest Regional Trail.

<table>
<thead>
<tr>
<th>Budget Categories</th>
<th>Budget</th>
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</thead>
<tbody>
<tr>
<td>Construction costs</td>
<td>$250,000</td>
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</tr>
<tr>
<td>External professional services</td>
<td>$7,000</td>
<td>$0</td>
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<td>Internal professional services</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Grant Total</strong></td>
<td><strong>$257,000</strong></td>
<td><strong>$0</strong></td>
</tr>
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</table>

2013 Project Status  
Project is nearing completion; Final work to be completed spring of 2013.

Measurable Outcome

Growth in trail and park visits over time. The 2015 annual report will compare the number of park visits from 2011 to 2013, the dates of pre- and post- project construction. The 2013 park visit data is available in June 2014 and reported in the following year.
FY 2012 Dakota County Grant Project
Budget, Status, Measurable Outcomes

Parks & Trails Legacy Plan

Agreement Number
SG-2011-107

Start Date: 7/1/2011
End Date: 6/30/2014

Grantee
Dakota County

Contact
Bruce Blair

Address
Western Service Center, 14955 Galaxie Avenue, Apple Valley, MN 55124

Phone
952-891-7990

E-mail
bruce.blair@co.dakota.mn.us

Project Description
System-wide
Provide labor and materials to complete natural resource restoration and management throughout the Dakota County regional park system.

<table>
<thead>
<tr>
<th>Budget Categories</th>
<th>Budget</th>
<th>Disbursed as of 03/01/2013</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction costs</td>
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</tr>
<tr>
<td>External professional services</td>
<td>$125,000</td>
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<tr>
<td>Internal professional services</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Grant Total</td>
<td>$125,000</td>
<td>$0</td>
</tr>
</tbody>
</table>

2013 Project Status and Measurable Outcome
The crew continues to work high priority sites.

- Prepared and seeded 5 acres of highly erodible land at Whitetail Woods Regional Park
- Allowed the purchase of contracted labor for removal of invasive species from 14 high priority sites totaling approximately 50 acres
- Prepared fire control lines for Spring 2013 prescribed burns totaling 505 acres
- Allowed the purchase of contracted labor for follow up control of invasive trees and forbs on approximately 60 acres of recently seeded prairie.

FTE financed with grant: 4
FY 2012 Dakota County Grant Project
Budget, Status, Measurable Outcomes

Parks & Trails Legacy Plan

Strategic Direction

Create Opportunities

Agreement Number
SG-2011-108

Start Date: 7/1/2011
End Date: 6/30/2014

Grantee
Dakota County

Contact
Bruce Blair

Address
Western Service Center, 14955 Galaxie Avenue, Apple Valley, MN 55124

Phone
952-891-7990

E-mail
bruce.blair@co.dakota.mn.us

Project Description
Mississippi River Regional Trail

Engineer and construct over 11 miles of high priority trail sections in Inver Grove Heights, Rosemount and Nininger Township. Provide partial project match to over $4.5M of Federal Transportation grants which expire on March 31, 2014.

Budget Categories

<table>
<thead>
<tr>
<th>Budget Categories</th>
<th>Budget</th>
<th>Disbursed as of 03/01/2013</th>
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<tr>
<td>Construction costs</td>
<td>$910,000</td>
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<td>External professional services</td>
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<td>Internal professional services</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Grant Total</td>
<td>$1,012,000</td>
<td>$0</td>
</tr>
</tbody>
</table>

2013 Project Status
The Mississippi River Regional Trail, central segment (Inver Grove Heights) is substantially complete. Engineering for Rosemount segment is complete; Construction is scheduled late 2013.

Measurable Outcome
Growth in trail visits over time. The 2016 annual report will compare trail visit growth from 2012 (pre-construction) to 2014 (post-construction) to measure the effect of constructing this trail. The delay in reporting the measurable outcome is because the 2014 trail visits will not be published until June 2015 and reported in the following year.
FY 2012 Minneapolis Park & Recreation Board Grant Project
Budget, Status, Measurable Outcomes

Parks & Trails Legacy Plan

Strategic Direction

Acquire Land

Agreement Number

SG 2012-078 (also in 2013 Grants)

Start Date: 07/01/2011

End Date: 06/30/2014

Grantee

Minneapolis Park & Recreation Board

Contact

Jennifer Ringold

Address

2117 West River Road., Minneapolis, MN 55411

Phone

612-230-6464

E-mail

jringold@minneapolisparks.org

Project Description

Above the Falls Regional Park

Acquisition Grant for 4.24 acres for Above the Falls Regional Park. Financed with $1,469,000 of FY 2012 Parks and Trails Legacy Fund appropriation and $1,429,970 of FY 2013 Parks and Trails Legacy Fund appropriation.

Budget Categories

<table>
<thead>
<tr>
<th>Budget Categories</th>
<th>Direct Costs</th>
<th>Indirect Costs</th>
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<td>$1,429,970</td>
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<tr>
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<td></td>
</tr>
<tr>
<td>Internal professional services</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Grant Total

$2,898,970

2012 - $1,469,000

2013 Project Status

As of March 1, 2013, the fiscal year 2013 funding has been applied to the purchase of the property. The fiscal year 2012 will be applied after the grant agreement is amended.

Measurable Outcome

The 4.49 acre parcel was acquired through a multi-year purchase agreement. The closing date on the purchase agreement was June 9, 2010.
FY 2012 Minneapolis Park & Rec. Board Grant Project
Budget, Status, Measurable Outcomes

Parks & Trails Legacy Plan

Strategic Direction

Take Care of What We Have

Agreement Number

SG-2011-109

Start Date: 7/1/2011

End Date: 6/30/2014

Grantee

Minneapolis Park & Recreation Board

Contact

Andrea Weber

Address

2117 West River Rd Minneapolis, MN 55411

Phone

612-230-6466

E-mail

aweber@minneapolisparks.org

Project Description

Theodore Wirth Regional Park

Design and implement improvements throughout the park including walking and bike trail renovation, enhanced trail way-finding, Wirth Lake and Bassett Creek shoreline improvements, natural resource restoration, and the 1936 Glenwood picnic pavilion restoration. Project is coordinated with a $600,000 grant from the Bassett Creek Watershed District.

Budget Categories

<table>
<thead>
<tr>
<th>Budget Categories</th>
<th>Budget</th>
<th>Disbursed as of 03/01/2013</th>
</tr>
</thead>
<tbody>
<tr>
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<td><strong>Grant Total</strong></td>
<td><strong>$1,100,000</strong></td>
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</table>

2013 Project Status

Improvements around Wirth Lake including trails and shoreline/natural resources work is mostly complete. Wirth pavilion is under construction, with completion expected by fall 2013.

Measurable Outcome

Growth in park visits over time. The 2016 annual report will compare the number of park visits from 2011 (pre-construction) to 2014 (post-construction) to measure the effect of this park development project. The 2014 park visits will be published in June 2015 and reported in the following year.
FY 2012 Minneapolis Park & Rec. Board Grant Project
Budget, Status, Measurable Outcomes

Parks & Trails Legacy Plan

**Strategic Direction**

**Take Care of What We Have**

Agreement Number

SG-2011-110

Start Date: 7/1/2011  
End Date: 6/30/2014

**Grantee**  
Minneapolis Park & Recreation Board

Contact  
Andrea Weber

Address  
2117 West River Rd Minneapolis, MN 55411

Phone  
612-230-6466

E-mail  
aweber@minneapolisparks.org

**Project Description**  
Minnehaha Regional Park

Design and construct two children’s play areas that will serve children and families at the Wabun picnic area and the Minnehaha Falls performance area.

<table>
<thead>
<tr>
<th>Budget Categories</th>
<th>Budget</th>
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<td><strong>Grant Total</strong></td>
<td><strong>$600,000</strong></td>
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</table>

**2013 Project Status**

Concept design and Community Advisory Committee process nearly complete. Concept design approval expected in January 2013, construction planned for spring or summer 2013.

**Measurable Outcome**

Growth in park visits over time. The **2016 annual report** will compare the number of park visits from 2011 (pre-construction) to 2014 (post-construction) to measure the effect of this park development project. The 2014 park visits will be published in June 2015 and reported in the following year.
FY 2012 Ramsey County Grant Project
Budget, Status, Measurable Outcomes

Parks & Trails Legacy Plan

Strategic Direction

Agreement Number

SG-2011-085

Start Date: 7/1/2011

End Date: 6/30/2014

Grantee

Ramsey County

Contact

Scott Yonke

Address

2015 N. VanDyke Street, Maplewood, MN 55109

Phone

651-748-2500, ext. 330

E-mail

scott.yonke@co.ramsey.mn.us

Project Description

Vadnais-Snail Lake Regional Park

Design and construct road and trail improvements: Redevelop road between East and West Vadnais Lakes to accommodate shared use by vehicles, bicyclists, pedestrians; Develop separated off-road bituminous trail, trailhead and parking areas; Improve and restore sites along existing corridor; Improve fishing access; Improve storm water management; and site amenities.

Budget Categories

<table>
<thead>
<tr>
<th>Budget Categories</th>
<th>Budget</th>
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<td>Grant Total</td>
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</table>

2013 Project Status

Construction activities for the Sucker Lake Road and Trail Redevelopment project at Vadnais Snail Lakes Regional Park started in September 2012. Remaining construction activities will be completed in spring 2013.

Measurable Outcome

Growth in visits to the park over time. The 2016 annual report will compare the park visits from 2012 (pre-construction) to 2014 (post-construction) to measure the effect of this park development project. The 2014 park visits will be published in June 2015.
FY 2012 Ramsey County Grant Project
Budget, Status, Measurable Outcomes

Parks & Trails Legacy Plan

Strategic Direction Connect People to the Outdoors

Agreement Number

SG-2011-111

Start Date: 7/1/2011

End Date: 6/30/2014

Grantee Ramsey County

Contact Scott Yonke

Address 2015 N. VanDyke Street

Maplewood, MN 55109

Phone 651-748-2500, ext. 330

E-mail scott.yonke@co.ramsey.mn.us

Project Description

County-wide

Implement a way finding system throughout Ramsey County Regional Parks and Trails locations, applying uniform standards established by the Ramsey County Parks and Recreation Department

Budget Categories

<table>
<thead>
<tr>
<th>Budget Categories</th>
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</tbody>
</table>

2013 Project Status

The first phase of installation was planned for Vadnais Snail Lakes Regional Park and Highway 96 Regional Trail in 2012. Installation was delayed in Vadnais Snail Lakes Regional Park until construction is complete as indentified in SG-2011-085. Installation was also delayed for the Highway 96 Regional Trail due to a high amount of utility conflicts along the trail. Further assessment will be required along Highway 96 to minimize utility impacts from sign placement.

Measurable Outcome

Growth in park and trail system visits over time. The park system visits before and after the wayfinding system installation will be reported in future annual reports.
FY 2012 Ramsey County Grant Project
Budget, Status, Measurable Outcomes

Parks & Trails Legacy Plan

Strategic Direction

Agreement Number

SG-2011-112

Start Date: 7/1/2011

End Date: 6/30/2014

Grantee

Ramsey County

Contact

Scott Yonke

Address

2015 N. VanDyke Street, Maplewood, MN 55109

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651-748-2500, ext. 330

E-mail

scott.yonke@co.ramsey.mn.us

Project Description

County-wide

Host a Minnesota Conservation Corps (MCC) crew to engage youth of the community in natural resource management projects throughout Ramsey County Regional Parks and Trails.

<table>
<thead>
<tr>
<th>Budget Categories</th>
<th>Budget</th>
<th>Disbursed as of 03/01/2013</th>
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<td>Construction costs</td>
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<td>Grant Total</td>
<td>$100,000</td>
<td>$95,987</td>
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</table>

2013 Project Status

A number of Natural Resource projects were completed throughout the Regional Park and Trails in 2012. Coordination planning for 2013 MCC projects are underway.

Measurable Outcome

Sixty-two projects were completed in the Regional Park and Trail System. They included invasive species removal, prairie seeding, prescribed burns, stream maintenance and rainwater garden maintenance. The crew also supported the Tamarack Nature Center Discovery Hollow with plant management. MCC also worked with the Juvenile Detention Alternatives Initiative (JDAI) program to involve young adults with Community Corrections on natural resource projects and training for approximately 250 hours of youth participation.
FY 2012 Ramsey County Grant Project
Budget, Status, Measurable Outcomes

Parks & Trails Legacy Plan

Strategic Direction

Connect People to the Outdoors

Agreement Number

SG-2011-098

Start Date: 7/1/2011

End Date: 6/30/2014

Grantee

Ramsey County

Contact

Scott Yonke

Address

2015 N. VanDyke Street
Maplewood, MN 55109

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651-748-2500, ext. 330

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scott.yonke@co.ramsey.mn.us

Project Description

Tamarack Nature Center

Continue to build and support a volunteer corps for the Tamarack Nature Center Destination for Discovery initiated in 2010 with Legacy Funds (SG-2010-081).

Budget Categories

<table>
<thead>
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<tr>
<td>Grant Total</td>
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</table>

2013 Project Status and Measurable Outcome

Tamarack volunteers dropped to 276 in 2012 which totaled 5,299.75 hours. Tamarack volunteers have become more sustainable within their given service positions, causing recruitment of groups and volunteer capacity for 2012 to drop. At this time, volunteer capacity has been determined at approximately 300 volunteers to meet organizational need. Exceeding 300 volunteers at this time will reduce opportunities to maintain motivation within the active volunteer force and volunteer openings for the community. Total service hours decreased due to the reduction in volunteers and insufficient seasonal weather to operate maple syrup season and winter rentals. The volunteer coordinator evaluated best use of volunteer resources so that all roles meet Tamarack Nature Center’s mission, goals, and objectives to make sure that the overall benefits of the roles outweigh the costs. In addition, the volunteer coordinator invested in the training and development of volunteers to fill leadership roles and focused on the collaboration between volunteer leaders and employees to encourage motivation and work engagement. 2011: 418 volunteers totaling 6,719 hours.

FTE financed with grant: 1
FY 2012 City of St. Paul Grant Project
Budget, Status, Measurable Outcomes

Parks & Trails Legacy Plan
Strategic Direction
Connect People to the Outdoors

Agreement Number
SG-2011-086

Start Date: 7/1/2011 End Date: 6/30/2014

Grantee
City of Saint Paul

Contact
Jody Martinez

Address
400 City Hall Annex, 25 West Fourth Street, Saint Paul, MN 55102

Phone
651-266-6424

E-mail
Jody.Martinez@ci.stpaul.mn.us

Project Description
Environmental Education coordinator position
Continue the program initiated in 2010 with Legacy funds (Grant SG-2010-089, p. 90) to develop and implement environmental educational programs focused on both general environmental programs and site specific programs including presentations, tours, lectures, field labs, and nature observations.

Budget Categories

<table>
<thead>
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<tr>
<td>Grant Total</td>
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2013 Project Status and Measurable Outcomes
Education Coordinator
July 2011-Oct 2012 Programming and Special Events
- Offered 16 hikes in Lilydale Regional Park and Bruce Vento Nature Sanctuary
- Nature Geocache Programs in 6 Regional Parks in for 12 months- 150 Participants
- StoryWalk Program- 17 programs offered in 6 Regional Parks, Reached 1,184 Participants- 10 books presented
- Created fishing education / activity kits for recreation center fishing activities
- Created Snowshoeing Guide to assist Recreation Center Staff with snowshoeing in a regional park.
- Created Winter Activities Guide for Recreation Center Staff including activities that can be done outdoors in a Regional Park.
- Recreation for Adults 50 + Interpretive Hikes provided at Lilydale and Bruce Vento Nature Sanctuary
• 13 Interpretive Tours of Como Woodland Outdoor Classroom - Reached 174 Students, 97 formal or informal educators, 54 general public
• Created Urban Camping Connections Program - 32 Participants
• Offered fishing program for the public at Phalen Family Fun Day - 200 Participants
• Provided Outdoor Education Camping Skills to Recreation Center Youth - 45 Participants
• Winter Ice Fishing and Geocache Program Partnered with National Parks Service - 37 Participants
• Provided Bird and Habitat Interpretation for Urban Bird Fest at Como Park - 580 participants

FTE financed with grant: 1
**FY 2012 City of St. Paul Grant Project**

**Budget, Status, Measurable Outcomes**

**Parks & Trails Legacy Plan**

**Strategic Direction**

Connect People to the Outdoors

**Agreement Number**

SG-2011-087

**Start Date:** 7/1/2011  **End Date:** 6/30/2014

**Grantee**

City of Saint Paul

**Contact**

Jody Martinez

**Address**

400 City Hall Annex, 25 West Fourth Street, Saint Paul, MN 55102

**Phone**

651-266-6424

**E-mail**

Jody.Martinez@ci.stpaul.mn.us

**Project Description**

Volunteer Coordinator position

Continue program initiated in 2010 with Legacy funds (Grant SG-2010-088) to recruit, coordinate, and lead Natural Resource Volunteers in land stewardship and wildlife monitoring projects. Position leads volunteers in performing responsible natural resource and environmental work.

**Budget Categories**

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<thead>
<tr>
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</tbody>
</table>

**2013 Project Status and Measurable Outcomes**

**2012 Volunteer Program**

- Logged 9,232 volunteer hours, equivalent to 4.44 full-time employees.
- Scheduled and coordinated 115, one time, group volunteer events that engaged 5,131 volunteers.
- Strengthened relationships with corporate volunteer groups such as Target, US Bank, and Medtronic.
- Developed consistent communication to volunteers by sending out monthly news and updates via email to over 900 subscribers.
- Maintained more than a dozen skilled volunteer positions to support environmental services, education, and gardening programs.

**FTE financed with grant:** 1
FY 2012 City of St. Paul Grant Project
Budget, Status, Measurable Outcomes

Parks & Trails Legacy Plan

Strategic Direction

Connect People to the Outdoors

Agreement Number

SG-2011-088

Start Date: 7/1/2011

End Date: 6/30/2014

Grantee

City of Saint Paul

Contact

Jody Martinez

Address

400 City Hall Annex, 25 West Fourth Street, Saint Paul, MN 55102

Phone

651-266-6424

E-mail

Jody.Martinez@ci.stpaul.mn.us

Project Description

Como Regional Park

Continue Park Shuttle Operations program initiated in 2010 with Legacy funds (Grant SG-2010-087) to provide 1,000 hours of shuttle service in the park connecting people to various park amenities.

Budget Categories

<table>
<thead>
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</table>

2013 Project Status

Program continued to successfully offer shuttle service in 2011, effectively lessening traffic congestion and pollution of our air, land and waters. This grant will be used after proceeds from SG-2010-087 are spent.

Measurable Outcome

The description and amount of service provided and measured environmental benefits of the service. See SG-2010-08.
FY 2012 City of St. Paul Grant Project
Budget, Status, Measurable Outcomes

Parks & Trails Legacy Plan

Connect People to the Outdoors

Agreement Number
SG-2011-089

Start Date: 7/1/2011
End Date: 6/30/2014

Grantee
City of Saint Paul

Contact
Jody Martinez

Address
400 City Hall Annex, 25 West Fourth Street, Saint Paul, MN 55102

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651-266-6424

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Jody.Martinez@ci.stpaul.mn.us

Project Description
Harriet Island-Lilydale Regional Park
Phased implementation of approved Lilydale Regional Park master plan components focused on design and construction of park road re-alignment/reconstruction including trails, utilities, storm water management, site work and landscaping. This is the next phase of implementation. Previous phases funded in SG-2010-91 and SG-2009-31.

Budget Categories

<table>
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</table>

2013 Project Status
Development of construction documents underway.

Measurable Outcome
Completion of this project is preparatory to constructing visitor facilities in this section of the park. When visitor facilities are constructed, park visitation will be measured to evaluate effectiveness of that project as well as this preparatory project.
Project Description

Cherokee Regional Park
Renovate a trail to connect Harriet Island Regional Park to Cherokee Regional Park. This grant will be used to enhance safety and access for pedestrians and bicyclists by providing safety railings, rest area, benches and landscaping.

Budget Categories

<table>
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<tr>
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</table>

2013 Project Status

Project construction began August 2012 and will be completed Spring 2013

Measurable Outcome

Growth in visits to the park over time. The 2015 annual report will compare park visits from 2011 (pre-construction) to 2013 (post-construction) to measure the effect of this park development project. The 2013 park visits data will be published in June 2014 and reported the following year.
FY 2012 City of St. Paul Grant Project
Budget, Status, Measurable Outcomes

Parks & Trails Legacy Plan

Connect People to the Outdoors

Agreement Number
SG-2011-091

Start Date: 7/1/2011
End Date: 6/30/2014

Grantee
City of Saint Paul

Contact
Jody Martinez

Address
400 City Hall Annex, 25 West Fourth Street, Saint Paul, MN 55102

Phone
651-266-6424

E-mail
Jody.Martinez@ci.stpaul.mn.us

Project Description
Phalen Regional Park
Restore the waterfall as a park amenity and return the feature to an operable condition. Landscape plantings, lighting, and other site amenities will be included to enhance the area and enjoyment by park users. Water will be drawn from Lake Phalen (not a well) and returned to the lake via the water fall. This operation will provide oxygenated water which will improve the water quality of the lake.

Budget Categories

<table>
<thead>
<tr>
<th>Budget Categories</th>
<th>Budget</th>
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<tr>
<td>Grant Total</td>
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</table>

2013 Project Status
Completed waterfall restoration plans and project was bid. Construction scheduled for spring 2013 with completion in summer 2013.

Measurable Outcome
Growth in visits to the park over time. The 2015 annual report will compare park visits from 2011 (pre-construction) to 2013 (post-construction) to measure the effect of this park development project. The 2013 park visits will be published in June 2014 and reported the following year.
Parks & Trails Legacy Plan

Strategic Direction:

Create Opportunities

Agreement Number: SG-2011-123

Start Date: 07/01/2011  End Date: 12/31/2015

Grantee: Scott County Parks and Trails

Contact:
Mark Themig, Manager Scott County Parks and Trails

Address:
Government Center 114, 200 Fourth Avenue West, Shakopee, MN 55379

Phone: 952-496-8783

E-mail: mthemig@co.scott.mn.us

Project Description:

Spring Lake Regional Park

Remove Co Rd 81, construct 3 miles of bituminous trails, create a 10-acre off-leash dog area, construct a parking area and restroom facilities, and complete natural resource restoration.

MC Action 06/27/2012 approved an amended grant scope to $291,000 to complete this project.

Budget Categories

<table>
<thead>
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<th>Budget Categories</th>
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<tr>
<td>Grant Total</td>
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</table>

2013 Project Status:

County completed approximately 3.5 miles bituminous trail in the park, completed the dog area, constructed two parking areas, built new restrooms and a new potable water well in 2012. The County has submitted no reimbursement requests to date.

Measurable Outcome (same as SG-2012-062)

Growth in park visits over time. The 2017 annual report will compare the number of park visits from 2011 (pre-construction) to 2015 visits (post construction) to measure effect of construction. The 2015 visits information is published in June 2016 and reported in 2017.
**FY 2012 Scott County Grant Project**  
*Budget, Status, Measurable Outcomes*

**Parks & Trails Legacy Plan**  
**Strategic Direction**: Create Opportunities

<table>
<thead>
<tr>
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<tr>
<td><em>End Date:</em></td>
<td><em>6/30/2014</em></td>
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</table>

**Grantee**  
Scott County Parks and Trails

**Contact**  
Mark Themig, Manager Scott County Parks and Trails

**Address**  
Government Center 114, 200 Fourth Avenue West, Shakopee, MN 55379

**Phone**  
952-496-8783

**E-mail**  
*themig@co.scott.mn.us*

**Project Description**  
Spring Lake Regional Park  
Phase 1 development includes site preparation, road and parking lot construction, trail construction, off-leash dog area, natural resource restoration work. Continues work begun with SG-2010-092.

<table>
<thead>
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<th>Budget</th>
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<tr>
<td>Construction costs</td>
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<td>Internal professional services</td>
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<tr>
<td><strong>Grant Total</strong></td>
<td><strong>$512,000</strong></td>
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**2013 Project Status**  
Project complete. Park opened to the public on October 13, 2012. The County completed the road, trail and parking lot, the dog and natural areas and other improvements in 2012. To date, the County has submitted not reimbursement requests.

**Measurable Outcome**  
When visitor facilities are constructed, park visitation is measured to evaluate effectiveness of that project. Scott County anticipates 30,000 annual visits for the Spring Lake Regional Park off-leash dog area based on visitor estimates for the off-leash dog area at Cleary Lake Regional Park. The **2015 annual report** will include 2013 (post-construction) park visits to measure its effectiveness. The 2013 park visits will be published in June 2014 and reported the following year.
FY 2012 Three Rivers Park District Grant Project
Budget, Status, Measurable Outcomes

Parks & Trails Legacy Plan

Strategic Direction
Take Care of What We Have

Agreement Number
SG-2011-092

Start Date: 7/1/2011
End Date: 6/30/2014

Grantee
Three Rivers Park District

Contact
Boe Carlson

Address
3000 Xenium Lane, Plymouth, MN 55441

Phone
763-559-6761

E-mail
bcarlson@threeriversparkdistrict.org

Project Description

Fish Lake Regional Park
Cover planning and design costs to replace or renovate worn out pavement of parking lots, park roads and trails under the Park District's pavement management program.

Budget Categories

<table>
<thead>
<tr>
<th>Budget Categories</th>
<th>Budget</th>
<th>Disbursed as of 03/01/2013</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction costs</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>External professional services</td>
<td>$250,000</td>
<td>$4,600</td>
</tr>
<tr>
<td>Internal professional services</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Grant Total</strong></td>
<td><strong>$250,000</strong></td>
<td><strong>$4,600</strong></td>
</tr>
</tbody>
</table>

2013 Project Status
Design work beginning, in the process of selecting a firm to assist with Design.

Measurable Outcome

Growth in park visits over time. The 2016 annual report will compare regional park visits from 2011 (pre-construction) to 2014 (post construction) to measure the effect of the project. The 2014 park visits will be published in June 2015 and reported the following year.
FY 2012 Three Rivers Park District Grant Project
Budget, Status, Measurable Outcomes

Parks & Trails Legacy Plan

Strategic Direction
Take Care of What We Have

Agreement Number SG-2011-093
Start Date: 7/1/2011 End Date: 6/30/2014

Grantee Three Rivers Park District
Contact Boe Carlson
Address 3000 Xenium Lane, Plymouth, MN 55441
Phone 763-559-6761
E-mail bcarlson@threeriversparkdistrict.org

Project Description Baker Park Reserve
Construct, replace or renovate worn out infrastructure pavement of parking lots, park roads and trails in this park under the Park District's pavement management program.

<table>
<thead>
<tr>
<th>Budget Categories</th>
<th>Budget</th>
<th>Disbursed as of 03/01/2013</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction costs</td>
<td>$2,300,000</td>
<td>$1,341,494</td>
</tr>
<tr>
<td>External professional services</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Internal professional services</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Grant Total</strong></td>
<td><strong>$2,300,000</strong></td>
<td><strong>$1,341,494</strong></td>
</tr>
</tbody>
</table>

2013 Project Status Design work beginning, in the process of selecting a firm to assist with Design.

Measurable Outcome Growth in park reserve visits over time. The 2016 annual report will compare the number of park reserves visits from 2011 (pre-construction) to 2014 (post construction) to measure the effect of the project. The 2014 park visits will be published until June 2015 and reported the following year.
**FY 2012 Three Rivers Park District Grant Project**

**Budget, Status, Measurable Outcomes**

**Parks & Trails Legacy Plan**

**Strategic Direction**

Create Opportunities

**Agreement Number**

SG-2011-094

**Start Date:** 7/1/2011  
**End Date:** 12/31/2017

**Grantee**

Three Rivers Park District

**Contact**

Boe Carlson

**Address**

3000 Xenium Lane, Plymouth, MN 55441

**Phone**

763-559-6761

**E-mail**

bcarlson@threeriversparkdistrict.org

**Project Description**

Lake Minnetonka LRT Regional Trail

Design and construct a trail bridge over Co Rd 19 in Shorewood. Matches a $1 million federal grant under the Safe Bridge Crossing program. Federal grant expires December 31, 2017.

**Budget Categories**

<table>
<thead>
<tr>
<th>Budget Categories</th>
<th>Budget</th>
<th>Disbursed as of 03/01/2013</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction costs</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>External professional services</td>
<td>$300,000</td>
<td>$23,706</td>
</tr>
<tr>
<td>Internal professional services</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Grant Total</strong></td>
<td><strong>$300,000</strong></td>
<td><strong>$23,706</strong></td>
</tr>
</tbody>
</table>

**2013 Project Status**

Beginning preliminary design work.

**Measurable Outcome**

Growth in trail visits over time. The **2017 annual report** will compare the number of trail visits from 2013 (pre-construction) to 2015 (post construction) to measure the effect of the project. The 2015 visits data will be published in June 2016 and reported the following year.
FY 2012 Three Rivers Park District Grant Project
Budget, Status, Measurable Outcomes

Parks & Trails Legacy Plan

**Strategic Direction**

Create Opportunities

**Agreement Number**

SG-2011-095

**Start Date:** 7/1/2011  
**End Date:** 12/31/2016

**Grantee**

Three Rivers Park District

**Contact**

Boe Carlson

**Address**

3000 Xenium Lane, Plymouth, MN 55441

**Phone**

763-559-6761

**E-mail**

bcarlson@threeriversparkdistrict.org

**Project Description**

Luce Line Regional Trail

Design and construct a trail bridge over Co. Rd. 61 in Plymouth. Match a $1 million federal grant under the Safe Bridge Crossing program. Federal grant expires December 31, 2016.

**Budget Categories**

<table>
<thead>
<tr>
<th>Budget Categories</th>
<th>Budget</th>
<th>Disbursed as of 03/01/2013</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction costs</td>
<td>$176,000</td>
<td>$0</td>
</tr>
<tr>
<td>External professional services</td>
<td>$300,000</td>
<td>$0</td>
</tr>
<tr>
<td>Internal professional services</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Grant Total</strong></td>
<td><strong>$476,000</strong></td>
<td><strong>$0</strong></td>
</tr>
</tbody>
</table>

**2013 Project Status**

Beginning preliminary design work and identifying needed right of way.

**Measurable Outcome**

Growth in trail visits over time. The **2016 annual report** will compare the number of trail visits from 2012 (pre-construction) to 2014 (post construction) to measure the effect of the project. The 2014 trail visits will be published in June 2015 and reported the following year.
Parks & Trails Legacy Plan

Create Opportunities

Agreement Number
SG-2011-096

Start Date: 7/1/2011
Grant End Date: 6/30/2014

Grantee
Washington County

Contact
John Elholm

Address
11660 Myeron Road North, Stillwater, MN  55082

Phone
651-430-4303

E-mail
john.elholm@co.washington.mn.us

Project Description
Lake Elmo Park Reserve
Construct new trailhead building at Winter Recreation Area; Construct new well, septic, site lighting, trails, parking, and related infrastructure, landscaping and amenities (patios, benches, planters, bicycle racks, ski racks, kiosk) and site signage. This is the final phase of work started with grant SG-2009-024 and continued with SG-2010-097.

Budget Categories

<table>
<thead>
<tr>
<th>Budget Categories</th>
<th>Budget</th>
<th>Disbursed as of 03/01/2013</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction costs</td>
<td>$225,000</td>
<td>$56,743</td>
</tr>
<tr>
<td>External professional services</td>
<td>$ 50,000</td>
<td>$0</td>
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<tr>
<td>Internal professional services</td>
<td>$0</td>
<td>$56,743</td>
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<tr>
<td>Grant Total</td>
<td>$275,000</td>
<td>$56,743</td>
</tr>
</tbody>
</table>

2013 Project Status
Project nearly complete; Working on final details. Expect completion on the next two months.

Measurable Outcome
Growth in the park’s winter visits over time. The 2015 annual report will compare the number of park visits from winter 2010-11 (pre-construction) to 2012-13 (post-construction) to measure the effect of constructing this winter recreation area. The 2013 park visits will be published in June 2014 and reported the following year.
FY 2012 Washington County Grant Project
Budget, Status, Measurable Outcomes

Parks & Trails Legacy Plan  
Strategic Direction  
Take Care of What We Have

Agreement Number  
SG-2011-097

Start Date: 7/1/2011  
End Date: 6/30/2014

Grantee  
Washington County

Contact  
John Elholm

Address  
11660 Myeron Road North, Stillwater, MN 55082

Phone  
651-430-4303

E-mail  
john.elholm@co.washington.mn.us

Project Description  
St. Croix Bluffs Regional Park
Construct a replacement campground shower building and dump station including well, septic, electric to campsites, water distribution to campground, trails, parking, and related infrastructure, landscaping and amenities such as patios, benches, planters, bicycle racks, kiosk, and site signage.

Budget Categories  
Budget Disbursed as of 03/01/2013

<table>
<thead>
<tr>
<th>Category</th>
<th>Budget</th>
<th>Disbursed as of 03/01/2013</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction costs</td>
<td>$410,000</td>
<td>$395,037</td>
</tr>
<tr>
<td>External professional services</td>
<td>$76,000</td>
<td>$90,963</td>
</tr>
<tr>
<td>Internal professional services</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Grant Total</strong></td>
<td><strong>$486,000</strong></td>
<td><strong>$486,000</strong></td>
</tr>
</tbody>
</table>

2013 Project Status  
Project complete; grant closed-out. Final report for grant submitted in July of 2012.

Measurable Outcome  
Growth in park campground visits over time. The 2015 annual report will compare the change in campground visits from 2010 (pre-construction) to 2013 (post-construction) to measure the effect of the project. The 2013 campground visits will be published in June 2014 and reported the following year.
Park Acquisition Opportunity Fund Grants

In accordance with the provisions of MN Statute 85.53, Subd. 3, 10 percent of the Parks and Trails Legacy Fund appropriation for the Regional Park System is used to finance grants to regional park implementing agencies for land acquisition within Metropolitan Council approved regional park and trail master plan boundaries.

The following pages provide details on five grants awarded from the balance of the FY 2011 appropriation plus all of the FY 2012 appropriation and a portion of the FY 2013 appropriation that were either closed out from March 2, 2012 to March 1, 2013, or awarded during this time period. These grants financed a total 94 acres in 5 parcels. Figure 2 on page 11 of this report has a map illustrating the parks and trails where the acquisitions occurred.

The amounts shown for the grants are only Parks and Trails Legacy Fund appropriations. These appropriations financed 45 percent of acquisition costs with 30 percent of the costs financed with Metropolitan Council bonds and 25 percent with funds provided the regional park implementing agency. In cases where actual expenditures on closed out grants were less than the budgeted amount, the balance was unobligated and used to finance portions of other acquisition grants.
FY 2011 Park Acquisition Opportunity Fund Grant Project
Budget, Status, Measurable Outcomes

Parks & Trails Legacy Plan
Strategic Direction: Acquire Land
Agreement Number: SG-2011-083
Start Date: 4/29/2011 End Date: 6/30/2012

Grantee: Scott County Parks and Trails
Contact: Mark Themig, Manager Scott County Parks and Trails
Address: Government Center 114, 200 Fourth Avenue West, Shakopee, MN 55379
Phone: 952-496-8783
E-mail: mthemig@co.scott.mn.us

Project Description: Regional Trails
Acquire 1.76 miles of abandoned Union Pacific Railroad Chaska Industrial Lead Corridor for the Minnesota River Bluffs Extension & Scott County Connection Regional Trail.

<table>
<thead>
<tr>
<th>Budget Categories</th>
<th>Budget 06/21/2012</th>
<th>Disbursed on 06/21/2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>Acquisition costs</td>
<td>$347,561</td>
<td>$300,846</td>
</tr>
<tr>
<td>External professional services</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Internal professional services</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Grant Total</strong></td>
<td><strong>$347,561</strong></td>
<td><strong>$300,846</strong></td>
</tr>
</tbody>
</table>

2013 Project Status: Land acquired on June 19, 2012 and grant closed out. $46,715 not needed for the acquisition was unobligated so that it could be used for other acquisition grants.

Measurable Outcome: Acquired 1.76 miles of rail line for future regional trail.
Parks & Trails Legacy Plan

**Acquire Land**

**Strategic Direction**

Agreement Number: SG-2011-084

Start Date: 4/29/2011 End Date: 6/30/2012

**Grantee** Carver County

Contact Martin Walsh

Address 10775 Hwy 212, Cologne, MN 55322

Phone 952-466-5252

E-mail Mwalsh@co.carver.mn.us

**Project Description** Minnesota River Bluffs Extension

Scott County Connection Regional Trail

Acquisition of 1.56 miles of the abandoned Union Pacific Railroad Chaska Industrial Lead Corridor for the Minnesota River Bluffs Extension & Scott County Connection Regional Trail.

**Budget Categories**

<table>
<thead>
<tr>
<th>Budget Categories</th>
<th>Budget</th>
<th>Disbursed on 06/21/2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>Acquisition costs</td>
<td>$303,711</td>
<td>$267,829</td>
</tr>
<tr>
<td>External professional services</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Internal professional services</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Grant Total</strong></td>
<td><strong>$303,711</strong></td>
<td><strong>$267,829</strong></td>
</tr>
</tbody>
</table>

**2013 Project Status**

Land acquired on June 19, 2012 and grant closed out. $35,882 not needed for the acquisition was unobligated so that it could be used for other acquisition grants.

**Measurable outcome:** The county acquired 1.56 acres.
Parks & Trails Legacy Plan

**Strategic Direction**

- **Acquire Land**

**Agreement Number**

- SG-2012-006

**Start Date:** 3/29/2012  **End Date:** 06/30/2014

**Grantee**

- **City of Saint Paul**

**Contact**

- Jody Martinez

**Address**

- 400 City Hall Annex, 25 West Fourth Street, Saint Paul, MN 55102

**Phone**

- 651-266-6424

**E-mail**

- Jody.Martinez@ci.stpaul.mn.us

**Project Description**

- **Trout Brook Regional Trail**

  Acquire a 2.5-acre parcel (Jackson Auto) for Trout Brook Regional Trail access, including clearing site and minimal access development.

**Budget Categories**

<table>
<thead>
<tr>
<th>Budget Category</th>
<th>Budget</th>
<th>Disbursed as of 03/01/2013</th>
</tr>
</thead>
<tbody>
<tr>
<td>Acquisition and clearing costs</td>
<td>$898,534</td>
<td>$706,134</td>
</tr>
<tr>
<td>External professional services</td>
<td>$12,500</td>
<td>$0</td>
</tr>
<tr>
<td>Internal professional services</td>
<td>$5,000</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Grant Total</strong></td>
<td><strong>$916,034</strong></td>
<td><strong>$706,134</strong></td>
</tr>
</tbody>
</table>

**2013 Project Status**

- Acquisition occurred on June 22, 2012. Site being cleared and minimal access development underway.

**Measurable outcome:** Acquisition of 2.5 acres on June 22, 2012.
FY 2012 Park Acquisition Opportunity Fund Grant Project

Budget, Status, Measurable Outcomes

Parks & Trails Legacy Plan

**Strategic Direction**

**Acquire Land**

**Agreement Number**

SG-2012-099

**Start Date:** 6/28/2012  **End Date:** 06/30/2013

**Grantee**

Scott County Parks and Trails

**Contact**

Mark Themig, Manager Scott County Parks and Trails

**Address**

Government Center 114, 200 Fourth Avenue West, Shakopee, MN 55379

**Phone**

952-496-8783

**E-mail**

mthemig@co.scott.mn.us

**Project Description**

Blakely Bluffs Park Reserve

Acquire an 84-acre parcel (Wells Fargo) for Blakely Bluffs Park Reserve. Residential structure and outbuildings to be re-used for park visitor center and maintenance facility.

**Budget Categories**

<table>
<thead>
<tr>
<th>Budget Categories</th>
<th>Budget</th>
<th>Disbursed as of 03/01/2013</th>
</tr>
</thead>
<tbody>
<tr>
<td>Acquisition costs</td>
<td>$269,022</td>
<td>$0</td>
</tr>
<tr>
<td>External professional services</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Internal professional services</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Grant Total</strong></td>
<td><strong>$269,022</strong></td>
<td><strong>$0</strong></td>
</tr>
</tbody>
</table>

**2013 Project Status**

Acquisition complete.

**Measurable outcome:** Acquisition of 84 acre parcel on September 4, 2012.
Parks & Trails Legacy Plan

**Strategic Direction**

Acquire Land

**Agreement Number**

SG 2012-086

**Start Date:** 09/12/2012  **End Date:** 12/31/2013

**Grantee**

Minneapolis Park & Recreation Board

**Contact**

Jennifer Ringold

**Address**

2117 West River Road., Minneapolis, MN  55411

**Phone**

612-230-6464

**E-mail**

jringold@minneapolisparks.org

**Project Description**

Above the Falls Regional Park

Finance 75 percent of the acquisition cost for 1.74-acres located at 1720 Marshall St. NE, excluding the building. The Minneapolis Park & Recreation Board will finance and document the other 25 percent of costs for this acquisition excluding the building. Financed with $354,561 FY 2012 Parks and Trails Legacy Fund appropriation and $9,684 of FY 2013 Parks and Trails Legacy Fund appropriation and matched with $242,950 of MC bonds and $202,458 of Park Board funds.

<table>
<thead>
<tr>
<th>Budget Categories</th>
<th>Direct Costs</th>
<th>Indirect Costs</th>
<th>Disbursed as of 02/15/2013</th>
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</thead>
<tbody>
<tr>
<td>Acquisition costs</td>
<td>$351,361</td>
<td>$351,361</td>
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<tr>
<td>External professional services</td>
<td>$3,926</td>
<td>$3,926</td>
<td></td>
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<tr>
<td>Internal professional services</td>
<td>$9,138</td>
<td>$9,138</td>
<td></td>
</tr>
<tr>
<td><strong>Grant Total</strong></td>
<td><strong>$364,425</strong></td>
<td><strong>$364,425</strong></td>
<td></td>
</tr>
</tbody>
</table>

**2013 Project Status**

The property was purchased as of March 1, 2013.

**Full Time Equivalents**

0

**Measurable Outcome**

The 1.74 acre parcel was acquired on October 30, 2012.
## FY 2013 Dakota County Grant Project

### Budget, Status, Measurable Outcomes

**Parks & Trails Legacy Plan**

**Strategic Direction**

**Acquire Land**

<table>
<thead>
<tr>
<th>Agreement Number</th>
<th>SG 2013-037</th>
</tr>
</thead>
<tbody>
<tr>
<td>Start Date:</td>
<td>01/10/2013</td>
</tr>
<tr>
<td>End Date:</td>
<td>pending (12/31/2013)</td>
</tr>
</tbody>
</table>

**Grantee**

Dakota County

**Contact**

Al Singer

**Address**

Western Service Center, 14955 Galaxie Ave, Apple Valley, MN 55124

**Phone**

952-891-7001

**E-mail**

Al.singer@co.dakota.mn.us

**Project Description**

Lebanon Hills Regional Park

Acquire a 4.49-acre parcel (Andrews). Parks & Trails Legacy Fund amount matched with $165,248 Metro Council bonds and $137,706 Dakota County funds.

**Budget Categories**

<table>
<thead>
<tr>
<th>Construction costs</th>
<th>$0</th>
</tr>
</thead>
<tbody>
<tr>
<td>External professional services</td>
<td>$247,872</td>
</tr>
<tr>
<td>Internal professional services</td>
<td>$247,872</td>
</tr>
</tbody>
</table>

**Grant Total**

$247,872

**Disbursed as of 02/15/2013**

$0

**2013 Project Status**

The acquisition is complete.

**Full Time Equivalents**

**Measurable Outcome**

Dakota County now owns the 4.49 acre parcel acquired on February 7, 2013.
Distribution of FY 2013 Parks and Trails Fund Appropriation for Non-Acquisition projects in the Regional Park System

The Parks and Trails Fund appropriations were distributed to regional park implementing agencies in accordance with Minnesota Statutes, section 85.53, which establishes a formula that determines the amount each park agency receives.

The formula allocates 10 percent to finance land acquisition, and allocates the remaining 90 percent to the park agencies to use based upon the following allocation factors:

- Population of each park agency’s jurisdiction with adjustments for cities inside counties (35 percent)
- Total annual visits to each agency’s regional parks and trails (20 percent)
- Past year operations and maintenance expenses each agency spends for its regional parks and trails (20 percent)
- Amount of visits to each agency’s regional parks and trails by persons living outside that agency’s jurisdiction [non-local visits] (15 percent)
- Amount of regional park and trail land managed by each agency with adjustment for 80 percent of lands in park reserves that are not developed with recreation facilities (10 percent)

In accordance with Laws of MN 2011, First Special Session, Chapter 6, Article 3, Section 4 and MN Statute 85.53, Subd. 3, a total of $14,525,000 from the Fiscal Year 2013 appropriation was distributed under 29 grant agreements for 32 projects.

The following table lists the grantees, number of projects and amounts they received from the FY 2013 appropriation.

<table>
<thead>
<tr>
<th>Grantee</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Anoka County for 8 projects in 3 grants</td>
<td>$1,401,000</td>
</tr>
<tr>
<td>City of Bloomington for 1 project</td>
<td>$263,000</td>
</tr>
<tr>
<td>Carver County for 1 project</td>
<td>$266,000</td>
</tr>
<tr>
<td>Dakota County for 4 projects</td>
<td>$1,157,000</td>
</tr>
<tr>
<td>Minneapolis Park &amp; Rec. Bd. for 4 projects</td>
<td>$3,235,000</td>
</tr>
<tr>
<td>Ramsey County for 5 projects</td>
<td>$1,252,000</td>
</tr>
<tr>
<td>City of St. Paul for 7 projects</td>
<td>$2,193,000</td>
</tr>
<tr>
<td>Scott County for 1 project</td>
<td>$527,000</td>
</tr>
<tr>
<td>Three Rivers Park District for 3 projects</td>
<td>$3,437,000</td>
</tr>
<tr>
<td>Washington County for 1 project</td>
<td>$794,000</td>
</tr>
<tr>
<td><strong>Total Granted</strong></td>
<td><strong>$14,525,000</strong></td>
</tr>
</tbody>
</table>
Park Agency Share Projects Financed with FY 2013 Parks and Trails Fund Appropriation for Metropolitan (Area) Regional Park System

From the FY 2013 appropriation a total of 29 grant agreements for 35 projects were approved by the Metropolitan Council on June 27, 2012. One grant to Dakota County for a trail project cannot be awarded until the County submits and the Metropolitan Council approves the trail master plan for the Lake Marion Regional Trail. The grants have been clustered under the Parks and Trails Legacy Plan’s strategic directions.

The table shows the number of projects under that strategic direction, and the cumulative amount granted and pending for that direction.

<table>
<thead>
<tr>
<th>Number of Projects</th>
<th>Parks and Trails Legacy Plan Strategic Direction</th>
<th>Amount Granted</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Take Care of What We Have</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Natural resource restoration &amp; enhancement</td>
<td>$290,000</td>
</tr>
<tr>
<td>2</td>
<td>Trail rehabilitation</td>
<td>$1,084,000</td>
</tr>
<tr>
<td>10</td>
<td>Park rehabilitation</td>
<td>$5,156,030</td>
</tr>
<tr>
<td>15</td>
<td>Subtotal</td>
<td>$6,530,030</td>
</tr>
<tr>
<td></td>
<td>Create Opportunities</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Trail gap connections</td>
<td>$1,707,000</td>
</tr>
<tr>
<td>4</td>
<td>Trail extension</td>
<td>$1,298,000</td>
</tr>
<tr>
<td>6</td>
<td>Park development</td>
<td>$2,950,966</td>
</tr>
<tr>
<td>12</td>
<td>Subtotal</td>
<td>$5,955,966</td>
</tr>
<tr>
<td></td>
<td>Connect People to the Outdoors</td>
<td></td>
</tr>
<tr>
<td>1</td>
<td>Shuttle bus to Como Park/Zoo/Conservatory</td>
<td>$100,000</td>
</tr>
<tr>
<td>4</td>
<td>Environmental Education/Volunteer coordinator</td>
<td>$259,034</td>
</tr>
<tr>
<td>5</td>
<td>Subtotal</td>
<td>$359,034</td>
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<tr>
<td></td>
<td>Work Better Together</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Park and trail master plans</td>
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<td></td>
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<td>1</td>
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</tr>
<tr>
<td>35</td>
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<td>$14,525,000</td>
</tr>
</tbody>
</table>

The remainder of this report contains details for grants financed with the FY 2013 appropriation that include the project description, budget, the final measurable outcome or proposed measurable outcome.
Fiscal Year 2013 Non-Acquisition Grant Projects by Park Implementing Agency

FY 2013 Anoka County Grant Project
Budget, Status, Measurable Outcomes

Parks & Trails Legacy Plan
Strategic Direction

Agreement Number
SG-2012-050

Start Date: 7/01/2012
End Date: 06/30/2015

Grantee
Anoka County Parks and Recreation

Contact
John VondeLinde

Address
550 Bunker Lake Blvd. NW, Andover, MN 55304

Phone
763-767-2860

E-mail
john.vondelinde@co.anoka.mn.us

Project Description

**Bunker Hills Regional Park**
$235,000: Design and replace mechanical filtration system for the wave pool.

**Rice Creek Chain of Lakes Park Reserve**
$606,000: Reconstruct campground roadways, improve utilities and campsites.

**Rice Creek Chain of Lakes Park Reserve**
$50,000: Reconstruct Chamonix Golf Course Clubhouse Septic System.

**Lake George Regional Park**
$100,000: Redevelop the beach wall.

**Rice Creek West Regional Trail/Manomin Park**
$190,000: Design and reconstruct the entrance drive, parking lot and sidewalks.

**Mississippi River Regional Trail** (Anoka Co. Riverfront Regional Park to 37th Ave).
$100,000: Design and reconstruct bituminous trail and amenities.

Work for these projects will include stormwater drainage improvements, utilities, lighting, site furnishings, signs, landscape restoration, and associated fees and contingencies. Funds may be reallocated among these projects without amending the grant. However, any change in scope of the grant to finance additional projects requires a grant amendment.

<table>
<thead>
<tr>
<th>Budget Categories</th>
<th>Direct Costs</th>
<th>Indirect Costs</th>
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<td><strong>$1,281,000</strong></td>
<td><strong>$220,417</strong></td>
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</table>

**2013 Project Status**

- Design and Engineering of Bunker Beach filtration system is complete. Construction is underway and expected to be complete by June 1, 2013.

- Rice Creek Campground construction is substantially complete. Final completion will occur in April/May 2013.

- Rice Creek Chomonix Septic System design and engineering is underway, construction is expected to occur in October 2013.

- Lake George improvements are substantially complete, final construction is expected to be complete by May 2013.

- Rice Creek West Manomin parking lot rehab design is underway. Construction is expected to occur in the summer of 2013 and be complete by October 2013.

- Mississippi River Regional Trail design is underway. Construction anticipated in June 2013 and with final completion by August 2013.

**Full Time Equivalents**

0

**Measurable Outcome**

Growth in visits to these parks and trails over time. The **2017 annual report** will compare the number of visits from 2011 (pre-construction) to 2015 (post construction) to measure effectiveness of reconstructing these projects. The 2015 visits information is published in June 2016 and reported in 2017.
### FY 2013 Anoka County Grant Project

**Budget, Status, Measurable Outcomes**

**Parks & Trails Legacy Plan**

**Strategic Direction**

<table>
<thead>
<tr>
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<th>Take Care of What We Have</th>
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<tr>
<td>Agreement Number</td>
<td>SG 2012-051</td>
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<tr>
<td>Start Date:</td>
<td>7/1/2012</td>
</tr>
<tr>
<td>End Date</td>
<td>6/30/2015</td>
</tr>
<tr>
<td><strong>Grantee</strong></td>
<td>Anoka County</td>
</tr>
<tr>
<td><strong>Contact</strong></td>
<td>John VondeLinde</td>
</tr>
<tr>
<td><strong>Address</strong></td>
<td>550 Bunker Lake Blvd. NW, Andover, MN 55304</td>
</tr>
<tr>
<td><strong>Phone</strong></td>
<td>763-767-2860</td>
</tr>
<tr>
<td><strong>E-mail</strong></td>
<td><a href="mailto:john.vondelinde@co.anoka.mn.us">john.vondelinde@co.anoka.mn.us</a></td>
</tr>
</tbody>
</table>

**Project Description**

**System-wide**

Procure services of Conservations Corps Minnesota to implement natural resource rehabilitation and facility development and restoration projects in Anoka County’s regional parks and trails system.

**Budget Categories**

<table>
<thead>
<tr>
<th>Budget Categories</th>
<th>Direct Costs</th>
<th>Indirect Costs</th>
<th>Disbursed as of 02/15/2013</th>
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</thead>
<tbody>
<tr>
<td>Construction costs</td>
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<td>External professional services</td>
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<td>$37,108</td>
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<td>Internal professional services</td>
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<tr>
<td><strong>Grant Total</strong></td>
<td><strong>$55,000</strong></td>
<td><strong>$37,108</strong></td>
<td></td>
</tr>
</tbody>
</table>

**2013 Project Status**

**Bunker Hills Regional Park**

74 acre oak savanna restoration; 41 acre woody invasive species removal; .8 acre landscape maintenance; 341 trees abated in oak wilt program.

**Coon Rapids Dam Regional Park**

7,000 square feet landscape maintenance; 23 trees abated in oak wilt program.

**Rice Creek Chain of Lakes**

800 square feet landscape maintenance; 38 acres of Woody invasive species removal; 500 ft deer fence installation; 16 trees abated in oak wilt program.

**Martin Island Linwood Lakes Regional Park**

Painted 4 buildings; 19 trees abated in oak wilt program.

**Riverfront Regional Park**

12 acres of woody invasive species removal. At Lake George RP,
11 trees abated for oak wilt program.

**Rum River Regional Park**
37 trees abated in oak wilt program.

**System-wide**
32 miles of tree trimming along trails; 796 acres of trimming along fire breaks.

**Full Time Equivalents**
0

**Measurable Outcome**

Number of projects and acres managed increased with the CCM crew compared to just using Anoka County parks staff. The 2014 annual report will compare projects and acres managed with CCM crew and Anoka County staff in 2013 with number of projects and acres managed with Anoka County staff only in 2012.
FY 2013 Anoka County Grant Project
Budget, Status, Measurable Outcomes

<table>
<thead>
<tr>
<th>Parks &amp; Trails Legacy Plan</th>
<th>Take Care of What We Have</th>
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<td>Agreement Number</td>
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<td>End Date 6/30/2015</td>
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<tr>
<td>Grantee</td>
<td>Anoka County</td>
</tr>
<tr>
<td>Contact</td>
<td>John VondeLinde</td>
</tr>
<tr>
<td>Address</td>
<td>550 Bunker Lake Blvd. NW, Andover, MN 55304</td>
</tr>
<tr>
<td>Phone</td>
<td>763-767-2860</td>
</tr>
<tr>
<td>E-mail</td>
<td><a href="mailto:john.vondelinde@co.anoka.mn.us">john.vondelinde@co.anoka.mn.us</a></td>
</tr>
</tbody>
</table>

Project Description | System-wide
Retain Volunteer/Resource Coordinator to secure volunteers and additional resources for use throughout Anoka County’s regional parks and trails system, including salary, benefits, office costs, mileage reimbursement and training/continuing education.

<table>
<thead>
<tr>
<th>Budget Categories</th>
<th>Direct Costs</th>
<th>Indirect Costs</th>
<th>Disbursed as of 02/15/2013</th>
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<td>Construction costs</td>
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<tr>
<td>External professional services</td>
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<tr>
<td>Internal professional services</td>
<td>$65,000</td>
<td>$0</td>
<td>$0</td>
</tr>
</tbody>
</table>

**Grant Total**          $65,000        $0

2013 Project Status
To date 537 volunteers contributed 2,251.5 hours for a total contribution of $60,260.

| Full Time Equivalents | 0 |

Measurable Outcome
The number of 2013 volunteer hours, a general description of their work and resources obtained from the Volunteer/Resource coordinator’s efforts will be reported in the **2014 annual report**.
FY 2013 Bloomington Grant Project
Budget, Status, Measurable Outcomes

Parks & Trails Legacy Plan

Strategic Direction

Take Care of What We Have

Agreement Number

SG 2012-049

Start Date: 7/1/2012

End Date 6/30/2015

Grantee

City of Bloomington

Contact

Randy Quale

Address

1800 West Old Shakopee Road, Bloomington, MN 55431

Phone

952-563-8876

E-mail

rquale@ci.bloomington.mn.us

Project Description

Hyland-Bush-Anderson Lakes Regional Park Reserve

Partially fund reconstructed parking lots, improved lighting and storm water management at the West Bush Lake Park Unit of the Regional Park Reserve.

Budget Categories

<table>
<thead>
<tr>
<th>Direct Costs</th>
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<td>Internal professional services</td>
<td>$0</td>
<td></td>
</tr>
</tbody>
</table>

Grant Total

$263,000 $0

2013 Project Status

Work is in the planning stage. The actual reconstruction work is not anticipated to occur until 2014-2015 once other funding sources have been secured.

Full Time Equivalents

Measurable Outcome

Growth in park and trail visits over time. The 2017 annual report will compare the number of park visits from 2012 (pre-construction) to 2015 (post construction) to measure effectiveness of reconstructing a portion of this park. The 2015 visits information is published in June 2016 and reported in 2017.
FY 2013 Carver County Grant Project
Budget, Status, Measurable Outcomes

Parks & Trails Legacy Plan
Strategic Direction
Take Care of What We Have

Agreement Number
SG 2012-048

Start Date: 7/1/2012
End Date 6/30/2015

Grantee
Carver County

Contact
Martin Walsh

Address
11360 Hwy 212 West, Suite 2, Cologne, MN 55322

Phone
952-466-5250

E-mail
mwalsh@co.carver.mn.us

Project Description
Dakota Rail Regional Trail
Match a $1,201,788 federal grant to construct and pave 5.5 miles of trail from the City of Mayer to the west border line of Carver County.

Budget Categories

<table>
<thead>
<tr>
<th>Direct Costs</th>
<th>Indirect Costs</th>
<th>Disbursed as of 02/15/2013</th>
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<tbody>
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<td>Construction costs</td>
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<td>Internal professional services</td>
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<td></td>
</tr>
<tr>
<td>Grant Total</td>
<td>$266,000</td>
<td>$0</td>
</tr>
</tbody>
</table>

2013 Project Status
Grading complete, aggregate base complete, Pavement 90 percent complete, on 5.5 miles of trail.

Full Time Equivalents

Measurable Outcome
Growth in trail visits over time. The 2017 annual report will compare the number of trail visits from 2011 (pre-construction) with 2015 (post construction) to measure effectiveness of reconstructing a portion of this park. The 2015 visits information is published in June 2016 and reported in 2017.
FY 2013 Dakota County Grant Project
Budget, Status, Measurable Outcomes

Parks & Trails Legacy Plan

Strategic Direction
Create Opportunities

Agreement Number
SG 2012-106

Start Date: 07/01/2013  
End Date: **06/30/2015**

Grantee
Dakota County

Contact
Bruce Blair

Address
Western Service Center, 14955 Galaxie Ave, Apple Valley, MN 55124

Phone
952-891-7990

E-mail
Bruce.blair@co.dakota.mn.us

Project Description
Mississippi River Regional Trail

Complete final engineering and construction of 3.2 miles through the western portions of Spring Lake Park Reserve. Provides partial match to a $1 million Federal Transportation grant.

Budget Categories

<table>
<thead>
<tr>
<th>Budget Categories</th>
<th>Direct Costs</th>
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<td></td>
<td></td>
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</tbody>
</table>

Internal professional services

Grant Total
$657,000

2013 Project Status
The County Board is expected to determine the preferred alignment in April 2013, with acquisition and final engineering processes to begin immediately following. Construction will begin in 2014.

Full Time Equivalents

Measurable Outcome

Growth in the number of trail visits over time. The **2017 annual report** will compare trail visits from 2011 (pre-construction) to 2015 trail visits (post construction) to measure effect of trail construction. The 2015 visit information is published in June 2016 and reported in 2017.
FY 2013 Dakota County Grant Project
Budget, Status, Measurable Outcomes

Agreement Number: SG 2012-107
Start Date: 07/01/2013  End Date: 06/30/2015
Grantee: Dakota County
Contact: Bruce Blair
Address: Western Service Center, 14955 Galaxie Ave, Apple Valley, MN 55124
Phone: 952-891-7990
E-mail: Bruce.blair@co.dakota.mn.us

Project Description: Minnesota Valley Regional Trail Greenway
Engineer and construct trail in City of Burnsville under contract with the City. Provide partial match to a $1 million Federal Transportation grant.

Budget Categories

<table>
<thead>
<tr>
<th>Budget Category</th>
<th>Direct Costs</th>
<th>Indirect Costs</th>
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<td>Internal professional services</td>
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<td>$0</td>
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</tr>
</tbody>
</table>

Grant Total: $250,000  $0

2013 Project Status
The preliminary engineering is complete and the documents required for an easement from Xcel Energy have been drafted and are pending approval. The Project Memorandum has been completed and sent to Minnesota Department of Transportation for review. Project is coordinated with Xcel efforts to clean a former coal storage area.

Full Time Equivalents

Measurable Outcome
Growth in the number of trail visits over time. The 2017 annual report will compare trail visits from 2011 (pre-construction) to 2015 trail visits (post construction) to measure effect of trail construction. The 2015 visit information is published in June 2016 and reported in 2017.
**FY 2013 Minneapolis Park & Recreation Board Grant Project**  
*Budget, Status, Measurable Outcomes*

**Parks & Trails Legacy Plan**

**Strategic Direction**  
Acquire Land

**Agreement Number**  
SG 2012-078

**Start Date:** 07/01/2011  
**End Date:** 06/30/2014

**Grantee**  
Minneapolis Park & Recreation Board

**Contact**  
Jennifer Ringold

**Address**  
2117 West River Road., Minneapolis, MN 55411

**Phone**  
612-230-6464

**E-mail**  
jringold@minneapolisparks.org

**Project Description**  
Above the Falls Regional Park

Acquire 4.24 acres at the Scherer Lumber Company site for Above the Falls Regional Park. Financed with $1,469,000 of FY 2012 Parks and Trails Legacy Fund appropriation and $1,429,970 of FY 2013 Parks and Trails Legacy Fund appropriation.

**Budget Categories**

<table>
<thead>
<tr>
<th>Budget Categories</th>
<th>Direct Costs</th>
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**Grant Total**  
$2,898,970  
2013 - $1,429,970

**2013 Project Status**

As of March 1, 2013, the fiscal year 2013 funding has been applied to the purchase of the property. The fiscal year 2012 will be applied after the grant agreement is amended.

**Measurable Outcome**

The 4.49 acre parcel was acquired through a multi-year purchase agreement. The closing date on the purchase agreement was June 9, 2010.
**FY 2013 Minneapolis Park & Recreation Board Grant Project**

**Budget, Status, Measurable Outcomes**

**Parks & Trails Legacy Plan**

**Strategic Direction**

- Working Better Together

**Agreement Number**

SG 2012-079

**Start Date:** 07/01/2012  
**End Date:** 06/30/2015

**Grantee**

Minneapolis Park & Recreation Board

**Contact**

Jennifer Ringold

**Address**

2117 West River Road., Minneapolis, MN  55411

**Phone**

612-230-6464

**E-mail**

jringold@minneapolisparks.org

**Project Description**

Central Mississippi Riverfront Regional Park

Revise the 30-year old park master plan to guide future trail development and reconstruction throughout the park, and planning for the 2014 Transportation Enhancement project from 13th Avenue South to Plymouth Avenue North on the west side of the river.

Guide future improvements throughout the park, including Father Hennepin Bluffs, Nicollet Island, BF Nelson, Boom Island, and Mill Ruins. Utilize information gathered during the Mississippi Riverfront Development Initiative in the planning, design, engineering and project management. Also purchase and install infrared pedestrian and bicycle counters within the park enhance measuring park usage.

**Budget Categories**

<table>
<thead>
<tr>
<th>Budget Categories</th>
<th>Direct Costs</th>
<th>Indirect Costs</th>
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</thead>
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<tr>
<td>Internal professional services</td>
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<td></td>
</tr>
</tbody>
</table>

**Grant Total**

$200,000

$0

**2013 Project Status**

As of March 1, 2013 the community engagement and pre-planning data gathering has been initiated.

**Full Time Equivalents**

0

**Measurable Outcome**

Adopt the updated park master plan by the appropriate public officials. Future annual reports will describe the public participation process.
Parks & Trails Legacy Plan

**Strategic Direction**

Create Opportunities

**Agreement Number**

SG 2012-080

**Start Date:** 07/01/2012 **End Date:** 06/30/2015

**Grantee**

Minneapolis Park & Recreation Board

**Contact**

Jennifer Ringold

**Address**

2117 West River Road., Minneapolis, MN 55411

**Phone**

612-230-6464

**E-mail**

jringold@minneapolisparks.org

**Project Description**

Above the Falls Regional Park

Fund (partial) schematic design for the Scherer Brothers Property, Trail Loops (including bridges), Upper Harbor Terminal, 26th Avenue and 22nd Avenue North Greenways. Fund consulting, engineering, design, and project management. Funds can only be applied to the portions of the schematic design that are within the park master plan boundary.

**Budget Categories**

<table>
<thead>
<tr>
<th>Budget Categories</th>
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<th>Indirect Costs</th>
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<td><strong>Grant Total</strong></td>
<td><strong>$383,000</strong></td>
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<td><strong>$247,932</strong></td>
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</table>

**2013 Project Status**

As of March 1, 2013, completed extensive community engagement and data gathering to develop a schematic design for the Scherer Bros site within the regional park. Drafted a revised Above the Falls Regional Park master plan in coordination with City of Minneapolis.

**Full Time Equivalents**

0

**Measurable Outcome**

Completion of schematic design for the portions of the Scherer Brothers Property, Trail Loops (including bridges), 26th Avenue and 22nd Avenue North Greenways within the regional park. Future annual reports will describe the public participation process for schematic design.
Parks & Trails Legacy Plan  

Strategic Direction  

Take Care of What We Have

Agreement Number  

SG 2012-081

Start Date: 07/01/2012  

End Date: 06/30/2015

Grantee  

Minneapolis Park & Recreation Board

Contact  

Jennifer Ringold

Address  

2117 West River Road., Minneapolis, MN  55411

Phone  

612-230-6464

E-mail  

jringold@minneapolisparks.org

Project Description

Nokomis-Hiawatha Regional Park

Design and construct trail and path improvements, shoreline improvements and children's play area rehabilitation. Includes site furniture, landscaping, site utilities, plus related survey and site investigations, design and engineering and project management.

Budget Categories

<table>
<thead>
<tr>
<th></th>
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<th>Indirect Costs</th>
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<tbody>
<tr>
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</table>

Internal professional services

Grant Total  

$1,222,030

$0

2013 Project Status  

Project expected to start in Spring/Summer 2013

Full Time Equivalents  

0

Measurable Outcome

Growth in park visits over time. The 2017 annual report will compare the number of park visits from 2011 (pre-construction) to 2015 (post construction) to measure effect of the project. The 2015 visit information is published in 2016 and reported in 2017.
FY 2013 Ramsey County Grant Project
Budget, Status, Measurable Outcomes

Parks & Trails Legacy Plan

Strategic Direction: Create Opportunities

Agreement Number: SG-2012-054
Start Date: 07/01/2012 6/30/2015
Grantee: Ramsey County
Contact: Scott Yonke
Address: 2015 VanDyke Street Maplewood, MN 55109
Phone: 651-748-2500 ext. 330
E-mail: Scott.yonke@co.ramsey.mn.us

Project Description: Grass-Vadnais Regional Park
Design and construct paved trail on Sucker Lake Road north of County Road F and parallel turf trail. Restore site and area along existing corridor; improve storm water management amenities. Complete construction of the Sucker Lake Road and Trail Reclamation Project South of County Road F between Vadnais Lakes.

<table>
<thead>
<tr>
<th>Budget Categories</th>
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<tr>
<td>Grant Total</td>
<td>$318,000</td>
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<td>$0</td>
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</tbody>
</table>

2013 Project Status: Coordination planning for MCC projects are in process for 2013.

Full Time Equivalents: 0

Measurable Outcome:
Growth in park visits over time. The 2017 annual report will compare the number of park visits and trail use from 2011 (pre-construction) to 2015 visits (post construction) to measure effect of construction. The 2015 visits information is published in June 2016 and reported in 2017.
FY 2013 Ramsey County Grant Project
Budget, Status, Measurable Outcomes

Parks & Trails Legacy Plan
Strategic Direction Create Opportunities

Agreement Number SG-2012-055
Start Date: 07/01/2012 6/30/2015
Grantee Ramsey County
Contact Scott Yonke
Address 2015 VanDyke Street Maplewood, MN 55109
Phone 651-748-2500 ext. 330
E-mail Scott.yonke@co.ramsey.mn.us

Project Description Rice Creek North Regional Trail
Design and construct a trailhead near Lexington Avenue including site improvements for a new parking lot, restroom facilities, trail improvements, canoe launch, site restoration, storm water management and site amenities.

Budget Categories

<table>
<thead>
<tr>
<th>Budget Categories</th>
<th>Direct Costs</th>
<th>Indirect Costs</th>
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<tr>
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<td>$614,000</td>
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<td>$4,905</td>
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</table>

2013 Project Status Coordination planning for MCC projects are in process for 2013.

Full Time Equivalents 0

Measurable Outcome
Growth in park visits over time. The 2017 annual report will compare the number of trail visits from 2011 (pre-construction) to 2015 visits (post construction) to measure effect of construction. The 2015 visits information is published in June 2016 and reported in 2017.
### FY 2013 Ramsey County Grant Project

**Budget, Status, Measurable Outcomes**

**Parks & Trails Legacy Plan**

**Strategic Direction**

Connect People to the Outdoors

---

**Agreement Number**

SG-2012-056

**Start Date:** 07/01/2012 6/30/2015

**Grantee**

Ramsey County

**Contact**

Scott Yonke

**Address**

2015 VanDyke Street Maplewood, MN 55109

**Phone**

651-748-2500 ext. 330

**E-mail**

Scott.yonke@co.ramsey.mn.us

---

**Project Description**

**Bald Eagle-Otter Lakes Regional Park**

Support volunteer corps for Tamarack Nature Center’s Destination for Discovery.

---

**Budget Categories**

<table>
<thead>
<tr>
<th>Budget Category</th>
<th>Direct Costs</th>
<th>Indirect Costs</th>
<th>Disbursed as of 02/15/2013</th>
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<td><strong>$34,478</strong></td>
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</tbody>
</table>

---

**2013 Project Status**

The volunteer coordinator is continuing an ongoing evaluation for best use of volunteer resources at Tamarack Nature and development of volunteers to fill leadership roles.

---

**Full Time Equivalents**

0

---

**Measurable Outcome**

Growth in volunteers over time. Volunteer capacity for 2013 is estimated at approximately 300 volunteers to meet organizational need. Total volunteer numbers for 2013 will be available in early 2014. Tamarack volunteers in 2012 totaled 276, and 5,299.75 hours.
FY 2013 Ramsey County Grant Project
Budget, Status, Measurable Outcomes

Parks & Trails Legacy Plan
Strategic Direction  Connect People to the Outdoors

Agreement Number  SG-2012-057
Start Date: 07/01/2012 - 6/30/2015
Grantee  Ramsey County
Contact  Scott Yonke
Address  2015 VanDyke Street Maplewood, MN 55109
Phone  651-748-2500 ext. 330
E-mail  Scott.yonke@co.ramsey.mn.us

Project Description  Bald Eagle-Otter Lakes Regional Park
Design and construct nature play elements for the Tamarack Nature Center Discovery Hollow Nature Play Area including climbing play features, gathering shade arbors, and interpretive signage.

Project Description  Bald Eagle-Otter Lakes Regional Park
Design and construct nature play elements for the Tamarack Nature Center Discovery Hollow Nature Play Area including climbing play features, gathering shade arbors, and interpretive signage.

Budget Categories  Direct Costs  Indirect Costs  Disbursed as of 02/15/2013
Construction costs  $137,500  $84,692
External professional services  $5,000  $2,582
Internal professional services  $7,500  $0
Grant Total  $150,000  $87,274

2013 Project Status  Construction was completed in fall 2012 for the gathering arbor shade structures in the nature play area. Design development plans for the remaining nature play elements are in process. The remaining nature play elements are planned to be constructed summer or fall 2013.

Full Time Equivalents  0

Measurable Outcome
Growth in nature center visits over time. The 2017 annual report will compare the number of park visits from 2011 (pre-construction) to 2015 (post construction) to measure effect of trail construction. The 2015 visit information is published in June 2016 and reported in 2017.
**FY 2013 Ramsey County Grant Project**  
**Budget, Status, Measurable Outcomes**

**Parks & Trails Legacy Plan**  
**Strategic Direction**  
Connect People to the Outdoors

**Agreement Number**  
SG-2012-058

**Start Date:** 07/01/2012  
6/30/2015

**Grantee**  
Ramsey County

**Contact**  
Scott Yonke

**Address**  
2015 VanDyke Street Maplewood, MN 55109

**Phone**  
651-748-2500 ext. 330

**E-mail**  
Scott.yonke@co.ramsey.mn.us

**Project Description**  
System-wide

Host a Minnesota Conservation Corps (MCC) crew that will engage youth of the community in natural resource management projects throughout Ramsey County Regional Parks and Trails.

**Budget Categories**

<table>
<thead>
<tr>
<th>Budget Categories</th>
<th>Direct Costs</th>
<th>Indirect Costs</th>
<th>Disbursed as of 02/15/2013</th>
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</thead>
<tbody>
<tr>
<td>Construction costs</td>
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<tr>
<td>External professional services</td>
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</table>

**Internal professional services**

**Grant Total**  
$110,000  
$0

**2013 Project Status**  
Coordination planning for MCC projects is in process for 2013.

**Full Time Equivalents**  
0

**Measurable Outcome**

Description of environmental and natural resource improvement projects completed by the MCC crews will be reported in future annual reports. Description will include number of hours worked and number of young adults employed. MCC will guide a number of young adults involved with Community Corrections that have participated in environmental projects and training.
FY 2013 City of St. Paul Grant Project
Budget, Status, Measurable Outcomes

Parks & Trails Legacy Plan
Strategic Direction
Create Opportunities

Agreement Number
SG-2012-063

Start Date: 07/01/2012
End Date: 6/30/2015

Grantee
City of St. Paul

Contact
Jody Martinez

Address
400 City Hall Annex, 25 West 4th Street, St. Paul, MN 55102

Phone
651-266-6424

E-mail
Jody.martinez@ci.stpaul.mn.us

Project Description
Mississippi Gorge Regional Park
Construct Meeker Island Mississippi River Access project to include slope stabilization, retaining walls, access stairs with fishing deck, benches, trail, fencing and landscaping.

Budget Categories

<table>
<thead>
<tr>
<th>Budget Categories</th>
<th>Direct Costs</th>
<th>Indirect Costs</th>
<th>Disbursed as of 02/15/2013</th>
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<tr>
<td>Internal professional services</td>
<td>$14,000</td>
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</table>

Grant Total
$104,000 $0

2013 Project Status
Conceptual planning and design work have been done so far, survey work may be done by March 1, 2013. Construction is expected in summer of 2013.

Full Time Equivalents
0

Measurable Outcome
Growth in park visits over time. The 2017 annual report will compare annual park visits from 2011 (pre-construction) to 2015 visits (post construction) to measure effect of park improvements.
Parks & Trails Legacy Plan

**Strategic Direction**

**Working Better Together**

**Agreement Number**

SG-2012-064

**Start Date:** 07/01/2012  **End Date:** 6/30/2015

**Grantee**

City of St. Paul

**Contact**

Jody Martinez

**Address**

400 City Hall Annex, 25 West 4th Street, St. Paul, MN 55102

**Phone**

651-266-6424

**E-mail**

Jody.martinez@ci.stpaul.mn.us

**Project Description**

Mississippi River Regional Trail

Prepare a master plan for a 2.9-mile trail segment from Harriet Island Regional Park to the Dakota County segment in the City of South St. Paul.

**Budget Categories**

<table>
<thead>
<tr>
<th>Budget Categories</th>
<th>Direct Costs</th>
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<td>Internal professional services</td>
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</table>

**Grant Total**

$50,000  $0

**Disbursed as of 02/15/2013**

**2013 Project Status**

The Master Plan is complete and is under review by multiple agencies that will be impacted by the project. The final approval by the Saint Paul City Council is dependent upon the satisfactory review and approval of the following departments or government agencies; Metropolitan Airports Commission, US. Army Corps of Engineers, St. Paul Port Authority, Dakota County Planning Department, City of S. St. Paul, Ramsey County Regional Rail Authority.

**Full Time Equivalents**

0

**Measurable Outcome**

The master plan completion and the official adoption. Upon adoption the Vision and direction for the future trail will be determined to allow implementation and funding to go forward. Secondary outcomes are the number of public meetings and the number of participating citizens.
FY 2013 City of St. Paul Grant Project  
Budget, Status, Measurable Outcomes  

Parks & Trails Legacy Plan  
Strategic Direction: Take Care of What We Have  

<table>
<thead>
<tr>
<th>Agreement Number</th>
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<td>Start Date:</td>
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<tr>
<td>Grantee</td>
<td>City of St. Paul</td>
</tr>
<tr>
<td>Contact</td>
<td>Jody Martinez</td>
</tr>
<tr>
<td>Address</td>
<td>400 City Hall Annex, 25 West 4th Street, St. Paul, MN 55102</td>
</tr>
<tr>
<td>Phone</td>
<td>651-266-6424</td>
</tr>
<tr>
<td>E-mail</td>
<td><a href="mailto:Jody.martinez@ci.stpaul.mn.us">Jody.martinez@ci.stpaul.mn.us</a></td>
</tr>
</tbody>
</table>

Project Description: Indian Mounds Regional Trail
Implement phase one of an updated park master plan regarding rehabilitation of picnic and play areas.

<table>
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<tr>
<th>Budget Categories</th>
<th>Direct Costs</th>
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<td>External professional services</td>
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<td>Internal professional services</td>
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<tr>
<td>Grant Total</td>
<td>$212,000</td>
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</tr>
</tbody>
</table>

2013 Project Status: Preliminary design work, site investigations, community survey & advisory committee assembly.

Full Time Equivalents: 0

Measurable Outcome:
Growth in visits over time. The 2017 annual report will compare the number of park and trail visits from 2011 (pre-construction) to 2015 (post construction) to measure effect of the project. The 2015 visits information is published in June 2016 and reported in 2017.
FY 2013 City of St. Paul Grant Project
Budget, Status, Measurable Outcomes

Parks & Trails Legacy Plan
Strategic Direction
Take Care of What We Have

Agreement Number       SG-2012-066
Start Date: 07/01/2012   End Date: 6/30/2015
Grantee                 City of St. Paul
Contact                 Jody Martinez
Address                 400 City Hall Annex, 25 West 4th Street, St. Paul, MN 55102
Phone                   651-266-6424
E-mail                  Jody.martinez@ci.stpaul.mn.us

Project Description
Lilydale Regional Park
Rehabilitate and re-align the existing park roadway from Pickerel Lake to provide a safe space for planned new features, and install sewer and water utilities.

Budget Categories

<table>
<thead>
<tr>
<th>Budget Categories</th>
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<td>Internal professional services</td>
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<tr>
<td>Grant Total</td>
<td>$1,592,966</td>
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</tbody>
</table>

2013 Project Status
Construction documents for Phase I roadway, trail and environmental remediation work will be completed. Project will be advertised for construction with anticipated May 2013 start date.

Full Time Equivalents
0

Measurable Outcome
Growth in park visits over time. The 2017 annual report will compare the number of park visits from 2011 (pre-construction) to 2015 (post construction) to measure effect of the project. The 2015 visits information is published in June 2016 and reported in 2017.
FY 2013 City of St. Paul Grant Project
Budget, Status, Measurable Outcomes

Parks & Trails Legacy Plan
Strategic Direction: Connect People to the Outdoors

Agreement Number: SG-2012-067
Start Date: 07/01/2012 End Date: 6/30/2015

Grantee: City of St. Paul
Contact: Jody Martinez
Address: 400 City Hall Annex, 25 West 4th Street, St. Paul, MN 55102
Phone: 651-266-6424
E-mail: Jody.martinez@ci.stpaul.mn.us

Project Description: Como Regional Park
Provide 600 plus hours of shuttle service at Como Park connecting people to various park amenities.

<table>
<thead>
<tr>
<th>Budget Categories</th>
<th>Direct Costs</th>
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<tr>
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<td>Internal professional services</td>
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<td></td>
</tr>
<tr>
<td>Grant Total</td>
<td>$100,000</td>
<td>$0</td>
<td></td>
</tr>
</tbody>
</table>

2013 Project Status
Shuttle service provided May to September 2013 and 2014 to Como Zoo and Regional Park; Weekends May to September and weekdays June to August from 9:30 am to 6:30 pm. Service from off-site parking to entry of Como Park Zoo and Conservatory minimized traffic congestion in and around Como Regional Park.

Total service of 96 days, 870 hours, April to September 2011. In 2010, 30,485 riders rode round trip. The average daily ridership was 5.1 percent, with an 11 percent high. Based on the second year of this grant, the following cumulative effects are as follows: Assuming 4 riders per car, averaged 880 fewer cars in and around the Como Regional Park. For 192 days, reduced miles driven by 6 miles, not adding 64.4 metric tons of CO2 into the air.

Full Time Equivalents: 0
Measurable Outcome

Increase ridership from satellite parking to Como Zoo 1 percent on weekends and 2 percent on weekdays in 2013 and by 1 percent on weekends and 1 percent on weekdays in 2014. A projected 30,000 riders, a 5,000 increase. Service times: Weekends May-Sept, weekdays June-mid Aug. 96 days, 870 hours, 9:30-6:30. Approximate reductions of petroleum projects and emissions equivalents:

- 7,920 gallons of gas
- 163.8 barrels of oil
- 64.4 tons less CO2 into the air
- Electricity use of 8.6 homes for one year
- Carbon sequestered by 1,806 tree seedlings grown for 10 years
- Carbon sequestered by 15 acres of pine forest
FY 2013 City of St. Paul Grant Project
Budget, Status, Measurable Outcomes

Parks & Trails Legacy Plan
Strategic Direction

Connect People to the Outdoors

Agreement Number
SG-2012-068

Start Date: 07/01/2012
End Date: 6/30/2015

Grantee
City of St. Paul

Contact
Jody Martinez

Address
400 City Hall Annex, 25 West 4th Street, St. Paul, MN 55102

Phone
651-266-6424

E-mail
Jody.martinez@ci.stpaul.mn.us

Project Description
Volunteer Coordinator

Continue the program initiated in 2010 with Legacy funds to recruit, coordinate, and lead Natural Resource Volunteers in land stewardship and wildlife monitoring projects. The position also leads volunteers in performing responsible natural resource and environmental work.

Budget Categories

<table>
<thead>
<tr>
<th>Budget Categories</th>
<th>Direct Costs</th>
<th>Indirect Costs</th>
<th>Disbursed as of 02/15/2013</th>
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</thead>
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<tr>
<td>Construction costs</td>
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<tr>
<td>External professional services</td>
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<tr>
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<td>$65,857</td>
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</table>

Grant Total
$65,857

2013 Project Status
From November 24, 2012 to January 1, 2013 the coordinator began planning the 27th annual Citywide Cleanup event; conducted an assessment and evaluation of ongoing volunteer opportunities; worked with Saint Thomas College to develop a framework for a Volunteer Park Patrol Program; and developed volunteer management material for the department's 2013 accreditation process.

Full Time Equivalents
1

Measurable Outcome

Worked with Saint Thomas College to develop a framework for a Volunteer Park Patrol Program, and developed volunteer management material for the department's 2013 accreditation process.
**FY 2013 City of St. Paul Grant Project**

**Budget, Status, Measurable Outcomes**

**Parks & Trails Legacy Plan**

**Strategic Direction**

Connect People to the Outdoors

**Agreement Number**

SG-2012-069

**Start Date: 07/01/2012** **End Date: 6/30/2015**

**Grantee**

City of St. Paul

**Contact**

Jody Martinez

**Address**

400 City Hall Annex, 25 West 4th Street, St. Paul, MN 55102

**Phone**

651-266-6424

**E-mail**

Jody.martinez@ci.stpaul.mn.us

**Project Description**

Education Coordinator

Continue the program initiated in 2010 with Legacy funds to develop and implement environmental educational programs focused on both general environmental programs, and site specific programs including presentations, tours, lectures, field labs, and nature observations.

**Budget Categories**

<table>
<thead>
<tr>
<th>Budget Categories</th>
<th>Direct Costs</th>
<th>Indirect Costs</th>
<th>Disbursed as of 02/15/2013</th>
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</thead>
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<td>Construction costs</td>
<td>$0</td>
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<td>Internal professional services</td>
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</tbody>
</table>

**2013 Project Status**

From October 13, 2012 to January 1, 2013 the coordinator worked with partners to plan and complete the following programs:

- Hike It (October)
- Nature Geocache (October)
- Winter StoryWalks (October; St Paul Public Library, Lower Phalen Creek)
- Urban Bird Festival (November, December with National Park Service, St Paul Public Library, National Forest Service)
- Flint Hill Childrens Festival
- 2013 Spring & Summer Nature Geocache and Hike It programs
- Family Geocache and Snowshoe Hike Day (National Park Service)

**Full Time Equivalents**

1

**Measurable Outcome**

Collaborated with Saint Paul Public Library and Lower Phalen Creek to plan winter StoryWalks for 2013. Planned and worked with partners (National Parks Service, Saint Paul Public Library, National Forest Service) to organize future events (Urban Bird Festival, Flint Hill Children’s Festival). Updated
Nature Geocache and Hike It programs. Hosted 15 participants at Geocache and Snowshoe Hike.

**FY 2013 Scott County Grant Project**

**Budget, Status, Measurable Outcomes**

<table>
<thead>
<tr>
<th>Parks &amp; Trails Legacy Plan</th>
<th>Create Opportunities</th>
</tr>
</thead>
<tbody>
<tr>
<td>Strategic Direction</td>
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</table>

**Agreement Number**  
SG-2012-062

**Start Date:** 06/28/2012  
**End Date:** 6/30/2013

**Grantee**  
Scott County

**Contact**  
Mark Themig

**Address**  
200 Fourth Ave. West, Shakopee, MN 55379

**Phone**  
(952)-292-9233

**E-mail**  
MThemig@co.scott.mn.us

**Project Description**  
Spring Lake Regional Park

Construct 3 miles of bituminous trails, create a 10-acre off-leash dog area, construct parking and restroom facilities and restore natural resources.

<table>
<thead>
<tr>
<th>Budget Categories</th>
<th>Direct Costs</th>
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</tr>
<tr>
<td>Internal professional services</td>
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<td>$0</td>
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<td><strong>Grant Total</strong></td>
<td><strong>$527,000</strong></td>
<td><strong>$0</strong></td>
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</tbody>
</table>

**2013 Project Status**  
Park improvements complete. Park opened to public on October 13, 2012. County completed the bituminous trail, the dog area, two parking lots, restrooms, resource restoration and water well in 2012.

**Full Time Equivalents**  
0

**Measurable Outcome**

Growth in park visits over time. The **2017 annual report** will compare the number of trail visits from 2011 (pre-construction) to 2015 visits (post construction) to measure effect of construction. The 2015 visits information is published in June 2016 and reported in 2017.
FY 2013 Three Rivers Park District Grant Project
Budget, Status, Measurable Outcomes

Parks & Trails Legacy Plan

Strategic Direction

Acquire Land

Agreement Number
SG-2012-083

Start Date: 6/14/2012
End Date: 6/30/2013

Grantee
Three Rivers Park District

Contact
Jonathan Vlaming

Address
3000 Xenium Lane North, Plymouth, MN  55441-2661

Phone
(763) 694-7632

E-mail
JVlaming@threeriversparkdistrict.org

Project Description
Baker Regional Park Reserve

Finance 75 percent of the acquisition costs to acquire the one-acre Benjamin parcel. The Park District will finance and document the other 25 percent of acquisition costs. The grant is financed with $127,125 FY 2012 Parks and Trails Legacy Fund appropriation and matched with $84,750 Metropolitan Council bonds and $70,625 of Three Rivers Park District funds.

<table>
<thead>
<tr>
<th>Budget Categories</th>
<th>Direct Costs</th>
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<td>Internal professional services</td>
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<tr>
<td><strong>Grant Total</strong></td>
<td><strong>$127,125</strong></td>
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</table>

2013 Project Status
Acquisition of 1 acre parcel on June 15th, 2012. Actual total cost of the acquisition, including purchase and associated costs was $282,500.

Full Time Equivalents
0

Measurable Outcome
Acquisition of 1 acre parcel on June 15th, 2012.
FY 2013 Three Rivers Park District Grant Project
Budget, Status, Measurable Outcomes

Parks & Trails Legacy Plan

Strategic Direction
Take Care of What We Have

Agreement Number
SG-2012-096

Start Date: 07/01/2012 End Date: 6/30/2015

Grantee
Three Rivers Park District

Contact
Jonathan Vlaming

Address
3000 Xenium Lane North, Plymouth, MN 55441-2661

Phone
(763) 694-7632

E-mail
JVlaming@threeriversparkdistrict.org

Project Description
Fish Lake Regional Park
Reconstruct paved roads, parking lots and trails.

Budget Categories

<table>
<thead>
<tr>
<th>Budget Categories</th>
<th>Direct Costs</th>
<th>Indirect Costs</th>
<th>Disbursed as of 02/15/2013</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction costs</td>
<td>$1,786,330</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>External professional services</td>
<td>$363,670</td>
<td>$0</td>
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</tr>
<tr>
<td>Internal professional services</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
</tbody>
</table>

Grant Total
$2,150,000

2013 Project Status
Construction expected to begin June 2013. Bids came in less than originally expected. Three Rivers is in the process of writing a grant scope change for the balance ($363,670) to be used for Cleary Lake Regional Park road and parking reconstruction.

Full Time Equivalents
0

Measurable Outcome
Growth in park visits over time. The 2017 annual report will compare the number of park visits from 2011 (pre-construction) to 2015 (post construction) to measure effect of construction. The 2015 visit information is published in June 2016 and reported in 2017.
FY 2013 Three Rivers Park District Grant Project
Budget, Status, Measurable Outcomes

Parks & Trails Legacy Plan

Strategic Direction

Create Opportunities

Agreement Number
SG-2012-097

Start Date: 07/01/2012 End Date: 6/30/2015

Grantee
Three Rivers Park District

Contact
Jonathan Vlaming

Address
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Phone
(763) 694-7632

E-mail
JVlaming@threeriversparkdistrict.org

Project Description
Elm Creek Park Reserve
Finance the planning and design for constructing a campground.

<table>
<thead>
<tr>
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<th>Indirect Costs</th>
<th>Disbursed as of 02/15/2013</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction costs</td>
<td>$194,000</td>
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<tr>
<td>External professional services</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Internal professional services</td>
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<td>$0</td>
</tr>
<tr>
<td>Grant Total</td>
<td>$194,000</td>
<td></td>
<td>$0</td>
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</tbody>
</table>

2013 Project Status
Work to begin later in 2013.

Full Time Equivalents
0

Measurable Outcome
Growth in park visits over time. A future annual report will compare the number of park, and campground visits from pre-construction to post construction to measure effect of construction.
FY 2013 Three Rivers Park District Grant Project
Budget, Status, Measurable Outcomes

Parks & Trails Legacy Plan

Strategic Direction

Take Care of What We Have

Agreement Number SG-2012-098

Start Date: 07/01/2012 End Date: 12/31/2017

Grantee Three Rivers Park District

Contact Jonathan Vlaming

Address 3000 Xenium Lane North, Plymouth, MN 55441-2661

Phone (763) 694-7632

E-mail JVlaming@threeriversparkdistrict.org

Project Description Lake Minnetonka LRT Regional Trail

Match $1 million of Federal funds to design and construct a pedestrian bridge for the trail in the Cities of Shorewood and Excelsior.

<table>
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<th>Disbursed as of 02/15/2013</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction costs</td>
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<tr>
<td>External professional services</td>
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<td>Internal professional services</td>
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<tr>
<td>Grant Total</td>
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<td>$0</td>
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</tbody>
</table>

2013 Project Status
Pre-planning completed, Bid Documents starting spring of 2013, anticipate bidding in 2014, construction in 2014 or 2015.

Full Time Equivalents 0

Measurable Outcome

Growth in trail visits over time. The 2020 annual report will compare the number of trail visits from 2011 (pre-construction) to 2018 (post construction) to measure effect of construction. The 2018 visit information is published in June 2019 and reported in 2020.
FY 2013 Washington County Grant Project
Budget, Status, Measurable Outcomes

Parks & Trails Legacy Plan

Strategic Direction:

Take Care of What We Have

Agreement Number: SG-2012-074
Start Date: 7/1/2012 End Date: 6/30/2015
Grantee: Washington County
Contact: John Elholm
Address: 11660 Myeron Rd., Stillwater, MN 55082
Phone: 651-430-4303
E-mail: John.elholm@co.washington.mn.us

Project Description: Hardwood Creek Regional Trail
Repair the surface of the regional trail using a variety of techniques - from crack sealing to overlays to rebuilding sections, and install landscaping, benches, kiosks, and signage

Budget Categories

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<tbody>
<tr>
<td>Construction costs</td>
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<tr>
<td>External professional services</td>
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<td>Internal professional services</td>
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2013 Project Status: Work on this project has not begun.

Full Time Equivalents: 2

Measurable Outcome
Growth in trail visits over time. The 2017 annual report will compare the number of trail visits from 2011 (pre-construction) to 2015 (post-construction) to evaluate the effect of the project. The 2015 visits information is published in June 2016 and reported in 2017.