

2014 Metropolitan Regional Parks Capital Improvement Projects Funded from 2014 State and Metropolitan Council bonds

(\$ 6.66 Million comprised of \$4 Million State bonds and \$2.66 Million Metropolitan Council bonds)

| Park Agency | Agency % Share of Request | Grant Amount \$000s | State bonds (\$000s) | Metro Council bonds (\$000s) | Park or Trail Name | Project Description |
|------------------------|---------------------------|---------------------|----------------------|------------------------------|---|--|
| Anoka County | | \$ 615 | \$ 383 | \$ 232 | Coon Rapids Dam Regional Park | Reconstruct boat launch and parking lot, sidewalk and patio modifications, shore fishing improvements, Visitor Center restroom ADA modifications, site furnishings, natural resource restoration/landscaping, stormwater management, fees and contingencies. |
| Anoka County | | \$ 74 | \$ 58 | \$ 16 | Anoka County Riverfront Regional Park | Rehabilitation of shelters and restrooms, fees and contingencies. |
| Anoka Co. Total | 10.34% | \$ 689 | \$ 441 | \$ 248 | | |
| Bloomington | 2.57% | \$ 172 | \$ 110 | \$ 62 | Hyland-Bush-Anderson Lakes Park Reserve | Partial funding to reconstruct parking lots, driveways, lighting, boat ramp, and associated storm water management. Three other grants finance portion of project. |
| Carver County | 2.59% | \$ 173 | \$ - | \$ 173 | Lake Waconia Regional Park | Partial reimbursement for Carver County funding to acquire 200 feet of lake shore and 2.5 acres of land within park boundary. |

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| Dakota County | | \$ 250 | \$ 160 | \$ 90 | Lebanon Hills Regional Park | Redevelop playground in campground and trail improvements adjacent to Jensen Lake based on existing master plan adopted in 2001. |
| Dakota County | | \$ 388 | \$ 243 | \$ 145 | North Creek Regional Greenway | Construct trail from Lebanon Hills Regional Park through Minnesota Zoo including bridge at Co. Rd. #38. Leverages \$1M Federal Transportation Enhancement Grant. |
| Dakota County | | \$ 51 | \$ 36 | \$ 15 | Lebanon Hills Regional Park | High priority projects from updated Lebanon Hills Regional Park master plan to be submitted by Dakota County to Metropolitan Council Note: No grant will be awarded for this project until the Metro Council has reviewed and approved the updated master plan for Lebanon Hills RP. |
| Dakota Co. Total | 10.34% | \$ 689 | \$ 439 | \$ 250 | | |

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| Mpls. Park & Rec. Board | | \$ 382 | \$ 249 | \$ 133 | Ridgway Parkway Regional Trail | New overlook plaza adjacent to Ridgeway Parkway to match \$500,000 Federal funding. |
| Mpls. Park & Rec. Board | | \$ 100 | \$ 81 | \$ 19 | Above the Falls Regional Park | Implement Above the Falls master plan: a new park and re-created Hall's Island; extend East Bank off-road trail with \$1M in Federal match; riverbank restoration, trail, parkway segment at City-owned Upper Harbor Terminal; river-overlook & fishing pier. |
| Mpls. Park & Rec. Board | | \$ 879 | \$ 527 | \$ 352 | Parkways to and through Regional Parks | Repave parkway streets, parking lots, associated lighting and storm water management with 50% state (the grant) and 50% non-state funding. |
| Mpls. Park & Rec. Board Total | 20.41% | \$ 1,361 | \$ 857 | \$ 504 | | |

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| Ramsey County | 8.32% | \$ 555 | \$ 346 | \$ 209 | Rice Creek North Regional Trail | Construct extension of Rice Creek North Regional Trail from Co Rd H to Long Lake RP to match \$1,100,000 Federal TAP grant. |
| City of St. Paul | | \$ 625 | \$ 385 | \$ 240 | Phalen Regional Park | Splash pad facility at Phalen Lake beach, may fund locker and restroom updates, and improved access routes to splash pad. |
| City of St. Paul | | \$ 271 | \$ 172 | \$ 99 | Lilydale Regional Park | Continued construction of roadway and parking, trails, picnic shelter, environmental remediation, habitat restoration, infrastructure, and related items. |
| St. Paul Subtotal | 13.45% | \$ 896 | \$ 557 | \$ 339 | | |
| Scott County | 3.52% | \$ 235 | \$ - | \$ 235 | Doyle-Kennefick Regional Park | Partial reimbursement for Scott funding to acquire land for Doyle-Kennefick Regional Park. |
| Three Rivers Park District | 21.57% | \$ 1,438 | \$ 953 | \$ 485 | Hyland-Bush-Anderson Lakes Park Reserve | Redevelop and expand Normandale parking lot, reconstruct Chalet parking lot, vehicle circulation improvements, partial funding for new chalet to meet winter and summer visitor needs. |

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| Washington County | | \$ 313 | \$ 199 | \$ 114 | Lake Elmo Park Reserve | Continue to make improvements at the Lake Elmo swim pond to accommodate high public use at this facility. |
| Washington County | | \$ 145 | \$ 98 | \$ 47 | Cottage Grove Ravine Regional Park | Begin a project to renovate roads and parking areas, improve park buildings and re-locate the park entrance road to County Road 19. |
| Washington Co. Total | 6.88% | \$ 458 | \$ 297 | \$ 161 | | |
| Grand Totals | 100.00% | \$ 6,666 | \$ 4,000 | \$ 2,666 | | |