## METROPOLITAN REGIONAL PARK SYSTEM PROJECT LIST PARKS AND TRAILS LEGACY FUND FISCAL YEARS 2018-2019

Report to: House Legacy Funding Finance Committee, House Environment and Natural Resources Policy and Finance Committee.

Senate Finance Subcommittee on Legacy, Senate Environment, Economic Development and Agriculture Budget Division



April 2018

# The Council's mission is to foster efficient and economic growth for a prosperous metropolitan region

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The Metropolitan Council is the regional planning organization for the seven-county Twin Cities area. The Council operates the regional bus and rail system, collects and treats wastewater,

coordinates regional water resources, plans and helps fund regional parks, and administers federal funds that provide housing opportunities for low- and moderate-income individuals and families. The 17-member Council board is appointed by and serves at the pleasure of the governor.

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#### **Executive Summary**

The Parks and Trails Fund receives 14.25% of the sales tax revenues from the Clean Water, Land and Legacy amendment to finance projects and programs that support parks and trails of regional or statewide significance. The Metropolitan Council is the fiscal agent of Parks and Trails Fund appropriations that support the Metropolitan Regional Parks System. The Council awards grants to ten regional park implementing agencies that own and operate regional parks and trails in the Twin Cities metropolitan area. Funds are granted to the park agencies using a formula in Minnesota Statutes 85.53, subdivision 3.

The 2017 Legislature appropriated \$35.475 million to the Metropolitan Regional Parks system for the 2018-19 biennium.

#### The grants will advance the goals of the 25-year Parks and Trails Legacy Plan:

- **Connect people and the outdoors**. \$4.2 million for recreation and environmental education programs, increased use of volunteers, and enhanced information about parks and trails.
- Acquire land, create opportunities. \$14.3 million total, with \$3.5 million to acquire land, \$10.7 million to construct new recreation infrastructure in regional parks and build 5.8 miles of regional trails.
- Take care of what we have. \$17 million to replace worn out park and trail facilities and manage and restore natural landscapes in regional parks and trails.
- Coordinate with partners. While no projects were specifically directed towards coordinating among partners, the state fiscal year 2018/2019 allocations were calculated by the Minnesota Department of Natural Resources after taking 5% of the total appropriation before

The \$35.5 million Metropolitan Parks and Trails appropriation leverages \$13.3 million of federal trail grants and \$26.1 million of non-State funds for a total investment of \$39.4 million – or \$1.11 for each dollar from the Parks and Trails Legacy Fund.

The distribution of fiscal years 2018/2019 Parks and Trails Fund appropriations to each regional park implementing agency is shown in Table 1.

Table 1: 2018-19 Biennium Allocations to Metropolitan Regional Park Implementing Agencies

Metropolitan Regional Park Implementing Agency	FY 2018 (\$ 000s)	FY 2019 (\$ 000s)	FY2018-19 Total (\$ 000s)	Percent of Total
Anoka County Parks	\$1,403,408	\$1,598,636	\$3,002,044	8.46%
City of Bloomington Parks	\$263,560	\$300,223	\$563,783	1.59%
Carver County Parks	\$321,930	\$366,715	\$688,645	1.94%
Dakota County Parks	\$1,138,832	\$1,297,255	\$2,436,088	6.87%
Minneapolis Park and Recreation Board	\$3,245,765	\$3,697,283	\$6,943,048	19.57%
Ramsey County Parks	\$1,206,468	\$1,374,299	\$2,580,767	7.27%
City of Saint Paul Parks	\$2,303,358	\$2,623,778	\$4,927,136	13.89%
Scott County Parks	\$555,201	\$632,436	\$1,187,637	3.35%
Three Rivers Park District	\$3,691,980	\$4,205,572	\$7,897,552	22.25%
Washington County Parks	\$795,098	\$905,703	\$1,700,800	4.79%
10% for Park Acquisition Opportunity Grants	\$1,658,400	\$1,889,100	\$3,547,500	10.00%
Total	\$16,584,000	\$18,891,000	\$35,475,000	100.00%

Sub-Recipient	Title			Body
Anoka County	Construct 2 outdoor gathering spaces at the Bunker Hills Regional Park Activities Center	\$350,000	0	Construct two outdoor gathering spaces at the Bunker Hills Regional Park Activities Center.
Anoka County	Design, engineer & build maintenance facility at Rice Creek Chain of Lakes Park Reserve.	0	\$687,044	Design, engineer and build maintenance facility at Rice Creek Chain of Lakes Park Reserve.
Anoka County	Design, engineer & reconstruct parking, trails & retaining wall at Islands of Peace.	0	\$325,000	Design, engineer and reconstruct parking, trails and retaining wall at Islands of Peace.
Anoka County	Natural resource restoration in partnership with MN Conservation Corps throughout Anoka County's regional park and trail units (2-year project)	\$150,000	\$150,000	Natural resource restoration in partnership with Minnesota Conservation Corps throughout Anoka County's regional park and trail units.
Anoka County	Parking lot and trail improvements at Bunker Hills Regional Park (2-year project)	\$477,408	\$122,592	Parking lot and trail improvements at Bunker Hills Regional Park.
Anoka County	Pavilion and restroom improvements at Lake George Regional Park	0	\$230,000	Pavilion and restroom improvements at Lake George Regional Park.
Anoka County	Reconstruct entrance road to Rice Creek Chain of Lakes Park Reserve	\$350,000	0	Renovate Rice Creek Maintenance Shop and campground support facility to improve maintenance and operations efficiencies and improve visitor experience in park.
Anoka County	Staff a communication and outreach specialist to engage underserved populations throughout Anoka County's regional park and trail units (2-year project)	\$76,000	\$84,000	Staff a communication and outreach specialist to engage underserved populations throughout Anoka County's regional park and trail units.
Bloomington	Design, engineer & reconstruct parking and driveways at West Bush Lake inside Hyland-Bush-Anderson Lakes Park Reserve (2-year project)	\$233,560	\$269,123	Design, engineer and reconstruct parking lots and driveways including demolition, grading, curb and gutter, paving, landscaping, parking lot lighting, trail lighting, utilities, retaining walls and associated storm water improvements at the Hyland-Bush-Anderson Lakes Regional Park Reserve, in particular, West Bush Lake Park. If project costs come in lower, City would utilize funds to install lighting on the trail between the Bandshell and Chalet parking lot.

Sub-Recipient	Title			Body
Bloomington	Park Ambassador program for the City's regional parks and trails system (2-year project)	\$30,000	\$31,100	Staffing, programming, supplies and contracted services to operate a Park Ambassador Program within the Hyland-Bush-Anderson Lakes Regional Park that would focus on increasing usage by minorities and other underrepresented populations by conducting community outreach, meet and greet park users, education of regulations, address reservation/maintenance concerns and creating programs of interest to underserved segments of the public developed based upon surveys, engagement and outreach.
Carver County	Construct TH 5 Regional Trail segment	0	\$301,215	Construct 1.9-mile Trunk Highway 5 Regional Trail segment.
Carver County	Development of Coney Island other areas within Lake Waconia Regional Park	\$276,430	0	Development of Coney Island other areas within Lake Waconia Regional Park
Carver County	Outreach for Carver County's regional parks and trails system (2-year project)	\$8,000	\$28,000	Provide the resources to improve Carver County's outreach abilities for park areas and recreation programs.
Carver County	Staff volunteer specialist through the County's regional parks and trails system (2-year project)	\$37,500	\$37,500	Continue full time position of Recreation and Volunteer Specialist. The position entails focused work in recreation programming, special events, volunteer recruitment and programming. Specifically, the position develops, implements, instructs, markets recreation and volunteer programs. Additionally, the position contributes to the overall planning, evaluation, and promotion of recreation and volunteer services for the Parks Department.
Dakota County	Acquire 4.5 acres for North Creek Greenway Regional Trail	\$63,221	0	Acquire 4.5 acres for North Creek Greenway Regional Trail
Dakota County	Awareness & marketing campaign throughout the County's regional parks and trails system (2-year project)	\$100,000	\$100,000	Develop and implement an integrated brand awareness and marketing campaign to increase awareness and familiarity of the park system service offerings to Dakota County residents and increase new use throughout the park system. The campaign will use print, digital and other media strategies to inform a broad and diverse audiences with targeted approaches appropriate for those audiences.
Dakota County	Design, engineer & build paved trail & boardwalk at Whitetail Woods Regional Park	\$963,832	0	Design, engineer and build paved trail and boardwalk at Whitetail Woods Regional Park

Sub-Recipient	Title			Body
Dakota County	Lake & river access improvements at Lake Byllesby Reginal Park	0	\$1,122,255	The project will increase lake and river access e.g. dock and carry-in portage; provide trails and small gathering space on Echo Point; restore and re-naturalize the park with trees, shrubs and native perennials; improve the layout and/or capacity picnic ground and campground; and other master plan approved improvements. The project includes design, engineering, construction and construction administration.
Dakota County	Outreach & engagement campaign for the County's regional parks and trails system (2-year project)	\$75,000	\$75,000	Create and manage a community outreach and engagement program to increase and enhance use of the parks by focusing on activities that strengthen use of parks, engaging the community, agencies, and developing relationships with community members. Additional focus would be identifying and supporting opportunities for partnership with DC departments including social services, corrections, etc. to provide opportunities to connect clients to outdoors.
Minneapolis Park & Recreation Board	Complete natural filtration swimming pool in North Mississippi Regional Park	\$450,000	0	Final stages of implementation of the first-in-the-nation public natural filtration swimming pool at Webber Park, which is within North Mississippi Regional Park. Work will include design, engineering, and construction of landscaping, stormwater management, grading and drainage, furniture, and signage.
Minneapolis Park & Recreation Board	Design, engineer & build the Water Works portion of Central Mississippi Regional Park (2-year project)	\$963,890	\$415,325	Implement the Water Works portion of the 2015 Central Mississippi Regional Park master plan pending adoption by the Metropolitan Council. Work will include design, engineering, and construction of trails, pedestrian/bicycle/vehicle circulation, landscaping improvements, ramps, stairs, and walls, buildings, stormwater management, historic resources, neighborhood connections, and natural habitat restoration.
Minneapolis Park & Recreation Board	Design, engineer & construct Halls Island for Above the Falls Regional Park(2-year project)	\$337,875	\$164,565	Design, engineer, and construct Hall's Island and the Park on the Scherer Site within Above the Falls Regional Park, based on the Metropolitan Council approved Master Plan for that park.
Minneapolis Park & Recreation Board	Develop community-driven master plan for Minnehaha Parkway Regional Trail	\$256,000	0	Create a master plan for Minnehaha Parkway Regional Trail through extensive engagement with the community. Create a new master plan to provide direction for connecting more people to parks through future capital investment, and promote the park through its community engagement.

Sub-Recipient	Title			Body
Minneapolis Park & Recreation Board	Implement improvements for the Mississippi Gorge Regional Park	\$44,000	0	Design, engineering, and construction of improvements included in the Metropolitan Council approved Master Plan for Mississippi Gorge Regional Park, specifically in the area south of I-35W on the west bank now commonly known as Bohemian Flats. Work will include bicycle and pedestrian paths, picnic areas, fishing areas, landscaping, signs, and visitor comfort facilities.
Minneapolis Park & Recreation Board	Outreach encouraging ridership on public transit throughout the City's regional parks and trails	0	\$100,000	Public information and education efforts focused at encouraging riders of two new light rail transit linesthe Southwest and Bottineau linesto disembark and connect with regional parks in Minneapolis. Work includes advertising in transit vehicles and at stations, ambassadors at stations, and/or organized walking/biking tours.
Minneapolis Park & Recreation Board	Rehabilitate Kenilworth Channel within Minneapolis Chain of Lakes Regional Park	0	\$1,400,000	Rehabilitation of Kenilworth Channel within the Minneapolis Chain of Lakes Regional Park to address failing walls and shorelines. Work will include design, engineering, and construction of earthwork, walls, natural habitat restoration, and landscaping.
Minneapolis Park & Recreation Board	Rehabilitate the pavilion at Minnehaha Regional park	0	\$550,000	Rehabilitate Minnehaha Regional Park Pavilion to upgrade public spaces including restrooms, open seating areas, plaza spaces, stairs, ramps, and landscaping. Work will include design, engineering, architecture, and construction.
Minneapolis Park & Recreation Board	Rehabilitation projects within Minnehaha Regional Park (2-year project)	\$1,194,000	\$1,067,393	Design, engineer, and construct rehabilitation projects associated with existing trails, bridges, habitat enhancement, stormwater management and water quality infrastructure, and signage. Exact project extents and tasks will be refined during project scoping and included in the project's grant agreement.
Ramsey County	Channel restoration, fishing improvements & picnic area at Vadnais-Snail Lake Regional Park (2-year project)	\$160,000	0	Supplement existing design/engineering services to complete site improvement plans for fishing nodes, trails, landscape, site amenities and signage. Construction activities will include demolition, grading, stormwater management, utilities, construction, landscaping, installation of signs and site amenities. Legacy funds will leverage non-state funds provided by Vadnais Lake Area Water Management Organization and Saint Paul Regional Watershed.

Sub-Recipient	Title			Body
Ramsey County	Design & engineering for building plans for an addition to the Tamarack Nature Center at Bald-Eagle-Otter Lakes Regional Park	\$50,000	\$500,000	Design and engineering to develop building plans for an addition to the Nature Center, Sugar Shack, Garden House, shelters, and maintenance facility. Develop site plans for gathering nodes, observation, amenities, trails, landscaping, signage, stormwater management; initiate construction for site related improvements such as trails, gathering nodes, nature observation, signage, landscaping, and site amenities. Supplement construction costs for amenities on the Campus Site and Infrastructure project.
Ramsey County	Develop and implement nature and outdoor recreation programming for people of color and lower income levels throughout Ramsey County Regional Parks and Trails system (2-year project)	\$125,000	\$125,000	Develop and implement nature and outdoor recreation programming for people of color and lower income levels throughout Ramsey County Regional Parks and Trails system.
Ramsey County	Develop segment of Bruce Vento Regional Trail from Buerkle Road to Highway 96	\$457,820	0	Design and engineering for final trail construction from Buerkle Road to Highway 96 including design and engineering for trails, sidewalk, storm water management, wetland impacts, landscape, signage, pedestrian bridge, site amenities; and design/engineering for trails, sidewalk, storm water management, wetland impacts, landscape, signage, pedestrian bridge, site amenities; and design/engineering for preliminary trail extension plans between Highway 96 to County Road J consisting of design/engineering for trail alignment, amenities, conceptual pedestrian bridge, grading, landscaping, stormwater management, and signage; and prepare a master plan amendment for the Bruce Vento Regional Trail including design/engineering, community engagement for new trail alignment, amenities, signage, land acquisition, trailhead areas, trail/pedestrian connections, landscaping, restoration, and stormwater management between Buerkle Road and County Road J.

Table 2 – 2018 / 2019 Parks and Trails Fund Projects By Regional Park Implementing Agency

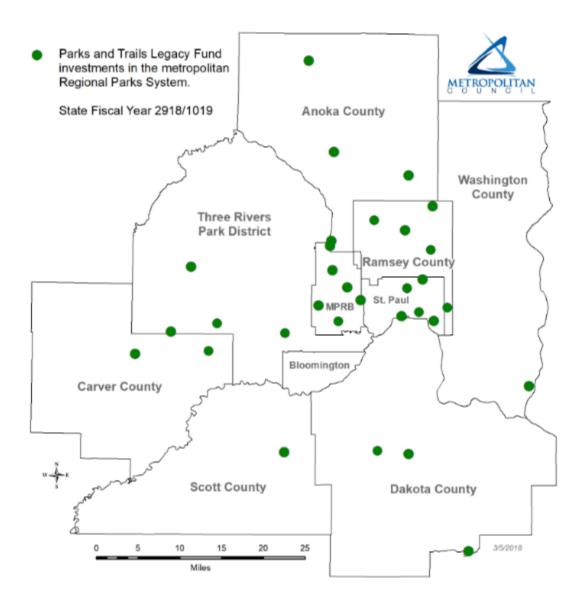
Sub-Recipient	Title			Body
Ramsey County	Master plan & amendment development for Battle Creek Regional Park, Rice Creek North Regional Trail & the Lexington Avenue/Parkway Regional Trail (2-year project)	\$40,000	\$200,000	Prepare a master plan amendment for Battle Creek Regional Park, Rice Creek North Regional Trail, and develop a master plan for Lexington Avenue Regional Trail including design/engineering, community engagement to identify improvements for existing elements such as buildings, roads, parking, creeks, ponds, lakes, wetlands, trails, animal exercise, amenities, turf games, landscaping, utilities, stormwater management, restoration, signage, gathering nodes, fitness/play elements, land acquisition.
Ramsey County	Natural resource restoration throughout the County's regional parks and trails system using MN Conservation Corps (2- year project)	\$110,000	\$110,000	Continue contracts with Minnesota Conservation Corps to engage youth of the community in natural resource management projects throughout Ramsey County Regional Parks and Trails including care of the teaching garden, buckthorn removal, other invasive removals, prairie restoration, streambank stabilization, etc.
Ramsey County	Phased design & construction of ADA access deficiencies throughout the County's regional parks and trails system (SFY2019 only)	0	\$100,000	Phased design and construction of ADA access deficiencies throughout the Regional Park and Trail System that are identified in the Ramsey County Parks and Trails ADA Transition Plan including Design/engineering, for building and site improvements such as access improvements for walkways, hardware components, doors, window, restroom components, building interiors, utilities, stair and railings, sidewalk, trail, shelters, play elements, parking lots, grading, signs and site amenities.
Ramsey County	Redevelopment of the Upper Afton Playground at Battle Creek Regional Park (2-year project)	\$188,648	\$80,209	Supplement design and construction cost for the redevelopment of the existing playground in the Upper Afton section of Battle Creek Regional Park consisting of demolition, grading, utilities, trails, lighting, construction, landscaping, site amenities, amenities, signage, new playground container and playground equipment, and safety surfacing. The plan is to improve accessibility and play value.
Ramsey County	Signage throughout the County's regional parks and trails system	0	\$21,090	Develop Park ID entrance signs at Regional Parks and Trails consisting of design/engineering, and phased construction of park identification signs consisting of demolition, grading, landscaping, utilities, lighting, sidewalk, bituminous paving, curb and gutter, fencing, site equipment, amenities, and signs.
Ramsey County	Staff volunteer corps support for the County's regional parks and trails units (2-year project)	\$75,000	\$75,000	Continue to support a volunteer corps for the Tamarack Nature Center and Discovery Hollow and garden area. Volunteers assist with programs, assist with animal care, assist with natural resource preservation and restoration, and assist with special events.

Sub-Recipient	Title			Body
Ramsey County	Trail and Site Improvements	0	\$163,000	Supplement improvements for a trailhead facility south of County Road I including design/engineering, construction, demolition, grading, landscaping, trails, parking, building, roads, stormwater management, utilities, signage, site and play equipment, amenities, habitat restoration, access to the water trail, lighting.
Scott County	Demolish, design, engineer & build maintenance shop at Cleary Lake Regional Park (2-year project)	\$465,201	\$632,436	Maintenance shop development including demolition, design, engineering, and construction.
Scott County	Group camp latrines for Cleary Lake Regional Park	\$90,000	0	Design, bid, furnish and install two prefabricated concrete vault latrine buildings including soil borings, permitting, bidding, site preparation/demolition, tree removals/trimming for crane accessibility, grading, drainage, erosion control, ADA concrete pad and path, site restoration, furnish and install latrines, related utility and lighting work, signage and building appurtenances
St. Paul Parks & Recreation	Design, engineer & build pedestrian circulation & parking at Phalen-Keller Regional Park (2-year project)	\$190,690	\$920,178	Design, engineering and construction of pedestrian and vehicular circulation and parking. Includes grading, stormwater management and erosion control.
St. Paul Parks & Recreation	Design, engineer & build picnic shelter at Lilydale-Harriet Island Regional Park (2- year project)	\$178,328	\$410,000	Design, engineering and construction of a picnic shelter with restroom facilities. Site work will include grading, erosion control, and stormwater management.
St. Paul Parks & Recreation	Design, engineer & build safety improvements for Robert Piram Regional Trail (2-year project)	\$192,340	\$550,000	Project includes additional design, engineering, easements, potential acquisitions, construction of safety improvements related to the regional trail project specifically at intersections of the trail and private businesses and rail properties.
St. Paul Parks & Recreation	Public engagement, provide venues for cultural activities& training for participation in natural resource-based activities for the portion of the Great River Passage within Battle Creek=Indian Mounds Regional Park, Lilydale-Harriet Island PR, Hidden Falls (2-year project)	\$167,000	\$167,000	Public engagement, provide venues for cultural activities and training for participation in natural resource-based activities for the portion of the Great River Passage within Battle Creek/Indian Mounds Regional Park, Lilydale-Harriet Island Park Reserve, Hidden Fall /Crosby Regional Park; Mississippi Gorge Regional Park, Sam Morgan Regional Trail; Robert Piram Regional Trail. Introduce innovative public engagement practices, provide venues for cultural activities, training for participation in natural resource based activities.

Sub-Recipient	Title			Body
St. Paul Parks & Recreation	Renovate creek into stormwater harvest system and recreational amenity at Trout Brook Regional Trail	\$550,000	0	Construction of stormwater harvest system to complete the re-introduction of the creek as a stormwater feature and recreational amenity for trail users. This is the final phase of providing healthy stream system along the trail. The creek will provide and enhanced connection between people, development and stormwater with open water, habitat, cleaner water at the outlet and a focus for the resting spots along the trail within the former brownfield site.
St. Paul Parks & Recreation	Staff volunteer and education coordinators throughout the city's regional park and trail units (2-year project)	\$245,000	\$245,000	Staff volunteer and education coordinators throughout the City's regional park and trail units
St. Paul Parks & Recreation	Trail improvements at Battle Creek-Indian Mounds Regional Park (2-year project)	\$780,000	\$331,600	Project to include trail improvements between T.H. 61 to Bruce Vento Trail including design, engineering, demolition, grading, stormwater management, paving, landscaping and retaining wall construction as required.
Three Rivers Park District	Acquire trail easement for Nine Mile Creek Regional Trail	\$23,204	0	Acquire trail easement for Nine Mile Creek Regional Trail
Three Rivers Park District	Acquire trail easement for Nine Mile Creek Regional Trail	\$107,099	0	Acquire trail easement for Nine Mile Creek Regional Trail
Three Rivers Park District	Community outreach and transportation service	\$100,000	0	Transportation services to Three Rivers Park District's regional parks and trails for programs such as special events, naturalist program trips, teaching program and other transportation needs regional parks identified in the community outreach program.
Three Rivers Park District	Rehabilitate pavement at Hyland Lake Park Reserve	\$150,000	0	Design, engineering, and all associated costs for construction of 3.0 acres of paved parking, 0.9 miles or paved roads, and associated infrastructure.
Three Rivers Park District	Expand parking at Bryant Lake Regional Park	\$30,000	\$220,000	Design, engineering, construction and all related costs for increasing parking by up to 127 parking spaces to meet demand at Bryant Lake Regional Park.
Three Rivers Park District	Build 3.4 miles of paved trail for Baker- Carver Regional Trail	0	\$1,679,000	Project will provide construction administration and construction of 3.4 miles of paved trail connecting Lowry Nature Center in Carver Park to Lake Minnetonka Regional Park (sections G and H).
Three Rivers Park District	Design & engineer renovation of bathroom & boat rental buildings at Baker Park Reserve	\$350,000	0	Project will complete the design and engineering required for renovation of the bathroom buildings and the boat rental building within the main day-use recreation area of Baker Park Reserve.

Sub-Recipient	Title			Body
Three Rivers Park District	Design & engineering to build segment of Baker-Carver Regional Trail	\$352,000	0	Project will complete the design and engineering necessary to construct 3.4 miles of paved trail connecting Lowry Nature Center in Carver Park to Lake Minnetonka Regional Park.
Three Rivers Park District	Design, engineer & build parking lots & roads within Lake Minnetonka Regional Park (2-year project)	\$660,000	\$990,572	Design, Engineering, Construction Administration and Construction of 4.6 acres of paved parking lots and 1.5 miles of paved roads within Lake Minnetonka Regional Park.
Three Rivers Park District	Rehabilitate pavement at Hyland Park Reserve	\$2,049,980	0	Rehabilitation Construction of 3 acres of paved parking and 0.9 miles of paved roads, and associated infrastructure within Hyland Park Reserve.
Three Rivers Park District	Renovate bathroom & boat rental buildings at Baker Park Reserve	0	\$1,316,000	Project will provide for construction and construction administration required for renovation of the bathroom buildings and the boat rental building within the main day-use recreation area of Baker Park Reserve.
Unallocated	PAOF	\$1,464,877	\$1,889,100	(These funds will be allocated on a first-come, first-served basis when eligible properties become available.)
Washington County	Branding, marketing, software upgrades & design at St. Croix Bluffs and Lake Elmo Park Reserve	\$90,000	0	Upgrade software and hire consultant services to assist in providing multilingual services for park users in St. Croix Bluffs Regional Park and Lake Elmo Park Reserve. Consultant tasks would include design guidance and direction in effective communication methods to non-native speakers.
Washington County	Renovations at Lake Elmo Park Reserve	0	\$905,703	Renovations at Lake Elmo Park Reserve, including pavement.
Washington County	Design, engineer & build pole shed, electrical work at St. Croix Bluffs Regional Park (2-year project)	\$705,097	0	Design, engineer and build pole shed, electrical work at St. Croix Bluffs Regional Park
	Total	\$16,584,000	\$18,891,000	

#### Locations of Park and Trails Legacy Fund Projects





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