

**2012 Annual Report to Minnesota Legislature
Regarding
Constitutional Land and Legacy Amendment
Parks and Trails Fund Appropriations for
Metropolitan Regional Park System**



March 1, 2012

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The mission of the Metropolitan Council is to develop, in cooperation with local communities a comprehensive regional planning framework, focusing on transportation, wastewater, parks and aviation systems that guide the efficient growth of the metropolitan area. The Council operates transit and wastewater services and administers housing and other grant programs.

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2012 Annual Report to Minnesota Legislature Regarding Constitutional Land and Legacy Amendment Parks and Trails Fund Appropriations for Metropolitan Regional Park System

Table of Contents

Executive Summary	3
Background on Metropolitan Regional Park System.....	3
Allocation of Appropriation.....	7
Parks and Trails Legacy Plan Strategic Directions	9
Expenditure Status of Appropriations.....	11
Where Appropriation Was Invested for Non-Land Acquisition Projects.....	12
Park Acquisition Opportunity Grants.....	15
Distribution of FY 2010 Parks and Trails Fund Appropriation for Park Agency Shares in the Metropolitan Regional Park System	16
Park Agency Share Projects Financed with FY 2010 Parks and Trails Fund Appropriation for Metropolitan Regional Park System.....	17
Details on Park Acquisition Opportunity Grants	46
Distribution of FY 2011 Parks and Trails Fund Appropriation for Park Agency Shares in the Metropolitan Regional Park System	57
Park Agency Share Projects Financed with FY 2011 Parks and Trails Fund Appropriation for Metropolitan Regional Park System.....	58
Distribution of FY 2012 Parks and Trails Fund Appropriation for Park Agency Shares in the Metropolitan Regional Park System	98
Park Agency Share Projects Financed with FY 2012 Parks and Trails Fund Appropriation for Metropolitan Regional Park System.....	99

Executive Summary

Background on Metropolitan Regional Park System

Under the provisions of MN Statute 473.147 enacted in 1974, the Metropolitan Council is authorized to prepare a regional parks policy plan that must identify land that should be acquired and developed by cities, counties and special park districts to create a regional recreation open space system that complements State parks and trails in the seven-county Twin Cities metropolitan region. These regional parks provide services to persons on a regional basis—not just to those who live near that park or trail. Studies on the origin of visitors to the Metropolitan regional park system indicate that 45% of the visitors to the system live outside the city, county or special park district that owns/manages that park or trail unit. Consequently funding from regional (Metropolitan Council bonds) and State sources have been used to help partially finance the capital and operations/maintenance costs of the system.

In 1974, the Metropolitan Council designated about 31,000 acres of existing city, county and special park district lands as regional parks, park reserves, special recreation features and regional trails in its first regional parks policy plan. Today, over 54,600 acres in 39 regional parks, 12 park reserves, 7 special recreation features and 43 regional trails (over 231 miles) are open for public use. The park system hosted an estimated 40.9 million visits in 2010 based on visitation samples taken at each park and trail unit.

Ten regional park implementing agencies own and manage portions of the Metropolitan Regional Park system within their political jurisdiction. The regional park implementing agencies as defined in MN Statute 473.351 are:

- Anoka County
- Carver County
- Dakota County
- Ramsey County
- Scott County
- Washington County
- City of Bloomington
- City of St. Paul
- Minneapolis Park & Recreation Board
- Three Rivers Park District

The regional park implementing agencies must prepare master plans which describe the park or trail unit boundary, generally locate recreation and visitor support facilities in the park or trail, and estimate the costs to acquire, develop and operate/maintain the park or trail unit. The Metropolitan Council reviews and approves these master plans based on their consistency with the Council's regional parks policy plan.

The Metropolitan Council provides capital grants to the regional park implementing agencies for projects that are consistent with the Council-approved park or trail master plan. Those grants have been funded traditionally with State appropriations from bonds, the Environment and Natural Resources Trust Fund, and bonds issued by the Metropolitan Council.

Laws of MN 2009, Chapter 172, Article 3, Section 3 appropriated \$12,641,000 for State Fiscal Year 2010 and \$15,140,000 for State Fiscal Year 2011 from the Constitutional Land and Legacy Amendment's "Parks and Trails Fund" to the Metropolitan Council for grants to finance projects that support the Metropolitan Regional Park System. Laws of MN 2011 Special Session, Chapter 6, Article 3, Section 4 appropriated \$15,763,000 for State Fiscal Year 2012 from the Parks and Trails Fund to the Metropolitan Council for grants to finance projects that support the Metropolitan Regional Park System. This report describes the expenditure and use of these appropriations in compliance with Laws of MN 2009, Chapter 172, Article 3, Section 3(b). The report details the outcomes in terms of additional use of parks and trails resources, user satisfaction surveys, and other appropriate outcomes. An increase in park visitation resulting from the projects financed from the grants is being analyzed at this time and consequently was not available for use in this report. This report contains measurable outcomes of completed projects when data is available, and proposed measurable outcomes for projects currently under way or when park and trail visitation will be provided in future reports. Future annual reports will include the results of those measurable outcomes as well as updated information on the expenditures of the appropriation at that point in time.

Allocation of Appropriation

The FY 2010 appropriation included a \$40,000 earmark to plant trees along Victory Memorial Parkway. Ninety percent of the remainder was for grants to 10 regional park implementing agencies and 10% for land acquisition grants in accordance with a formula in Minnesota Statutes, section 85.53.

Chart 1 illustrates the allocation of the FY 2010-11 appropriations (\$27,281,000) to Hennepin County and the ten regional park implementing agencies based on the appropriation rider language and the results of applying the formula in Minnesota Statutes, section 85.53.

Chart 1: Allocation of FY 2010-11 Parks and Trails Fund Appropriation for Metropolitan Regional Park System (\$27,281,000)

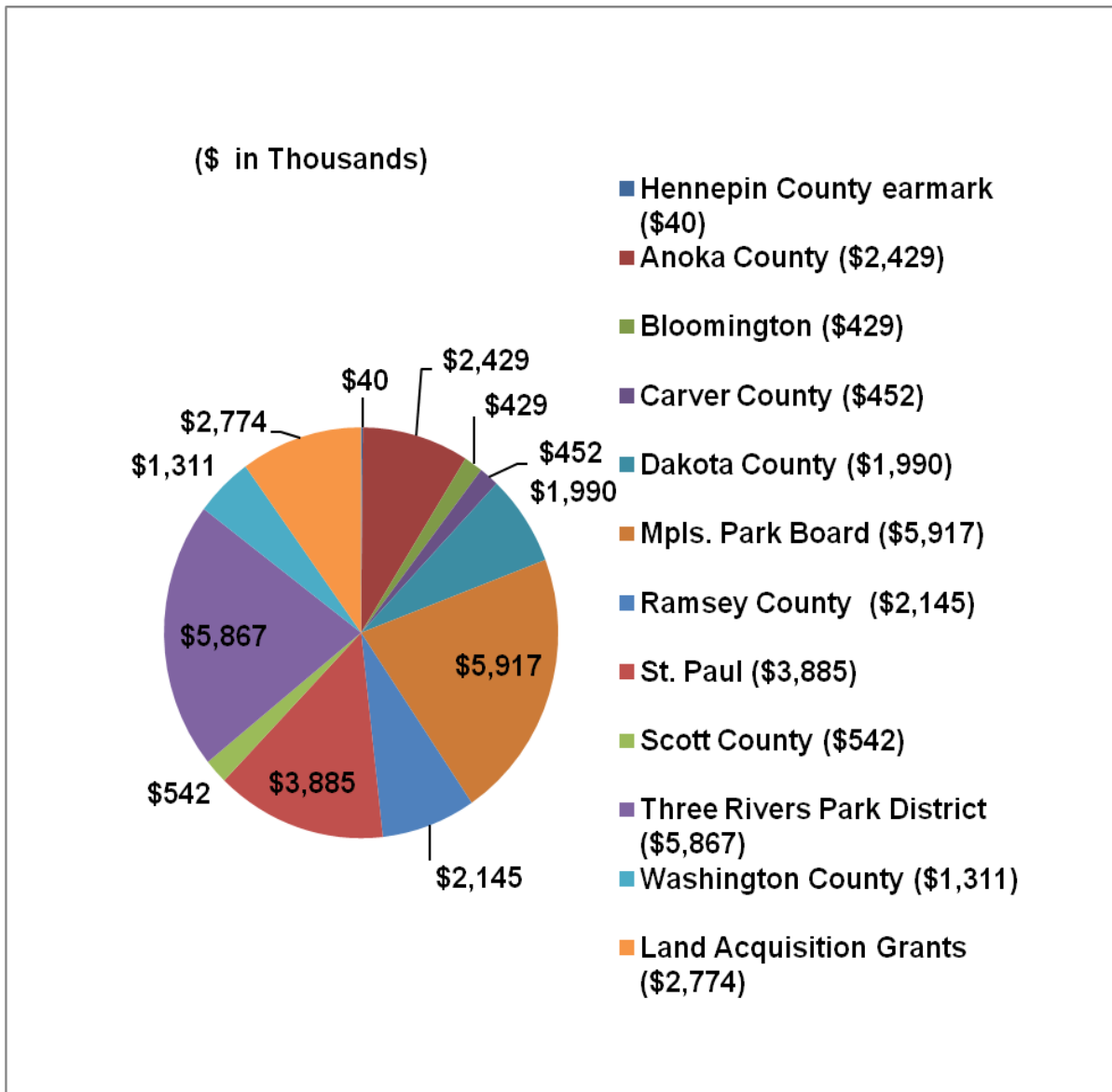
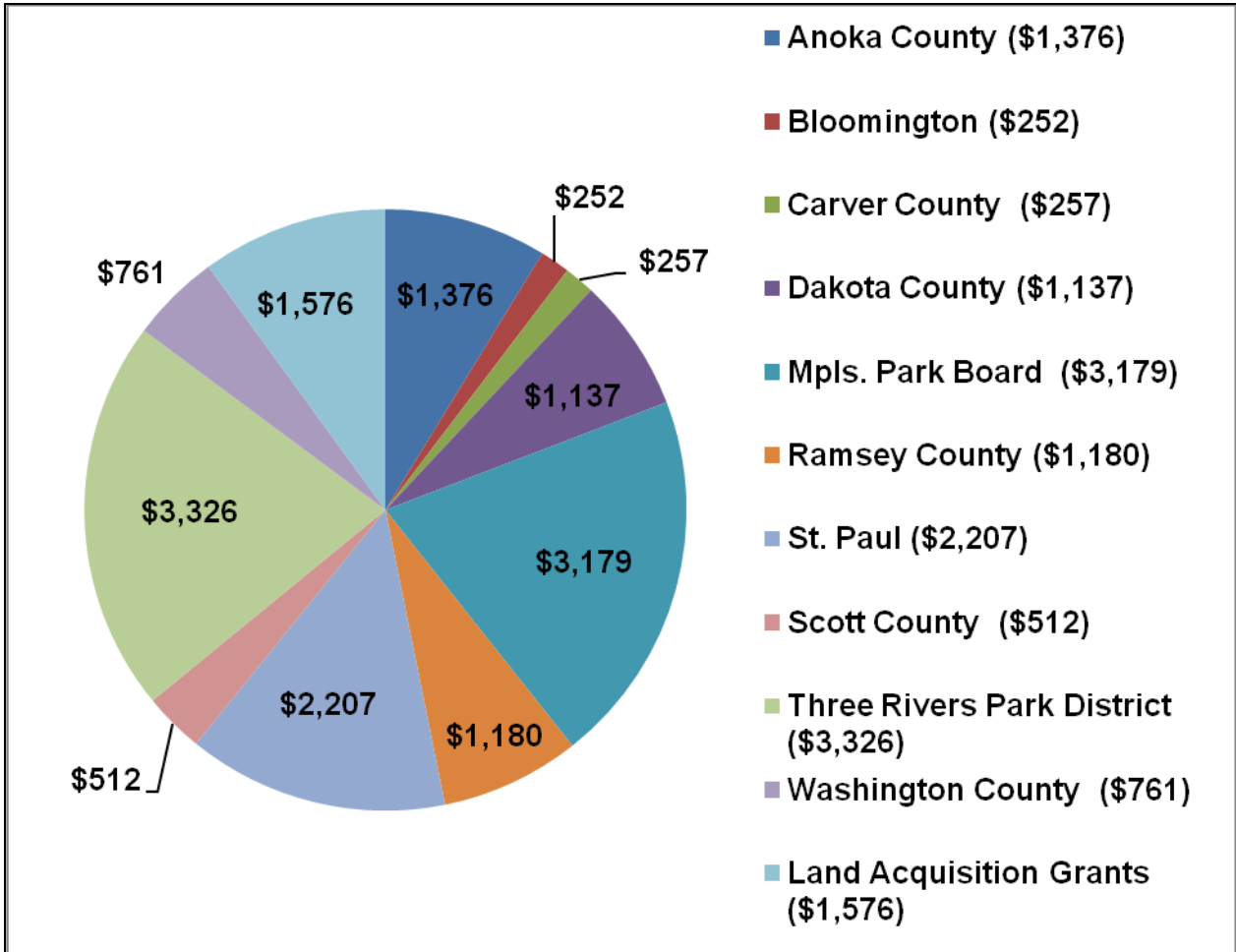


Chart 2 illustrates the allocation of the FY 2012 appropriation (\$15,763,000) to the ten regional park implementing agencies based on the results of applying the formula in Minnesota Statutes, section 85.53.

Chart 2: Allocation of FY 2012 Parks and Trails Fund Appropriation for Metropolitan Regional Park System (\$15,763,000)



Parks and Trails Legacy Plan Strategic Directions

The 25-Year Parks and Trails Legacy Plan [Feb. 14, 2011] calls for investing the Parks and Trails Fund under the following strategic directions:

- Connect people to the outdoors (e.g. improved marketing, increase access)
- Acquire land (e.g. acquire land within existing park boundaries and new parks)
- Create opportunities (e.g. build new recreation and visitor support facilities)
- Take care of what we have (e.g. renovate and maintain existing infrastructure)
- Work better together (e.g. inter-agency coordination to create a seamless park and trail system. This also includes preparation of regional park and trail master plans developed in cooperation with affected local units of government and the general public)

Chart 3 illustrates how the FY 2010 and FY 2011 appropriations were expended consistent with these strategic directions.

Chart 3: Fiscal Years 2010-11 Appropriation Expenditures on Parks and Trails Legacy Plan Strategic Directions (\$27,281,000)

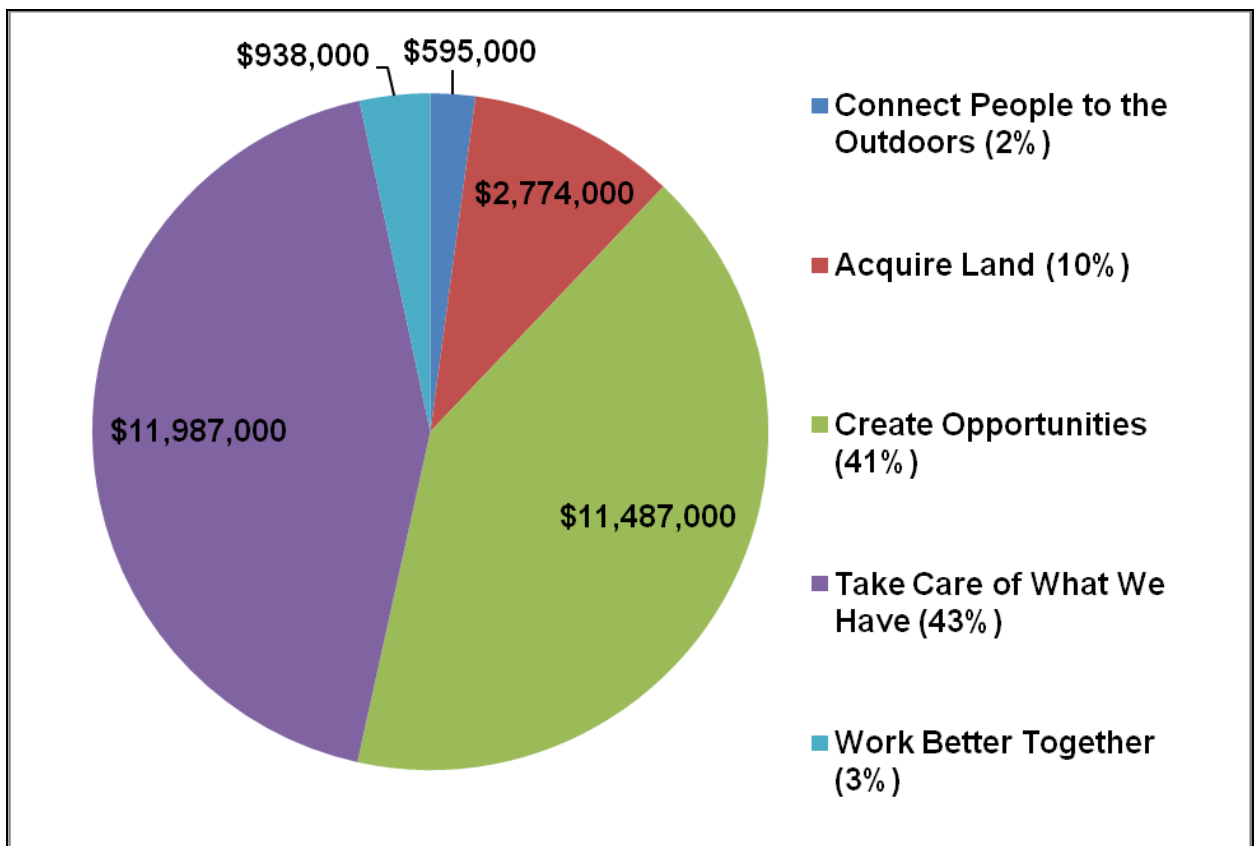
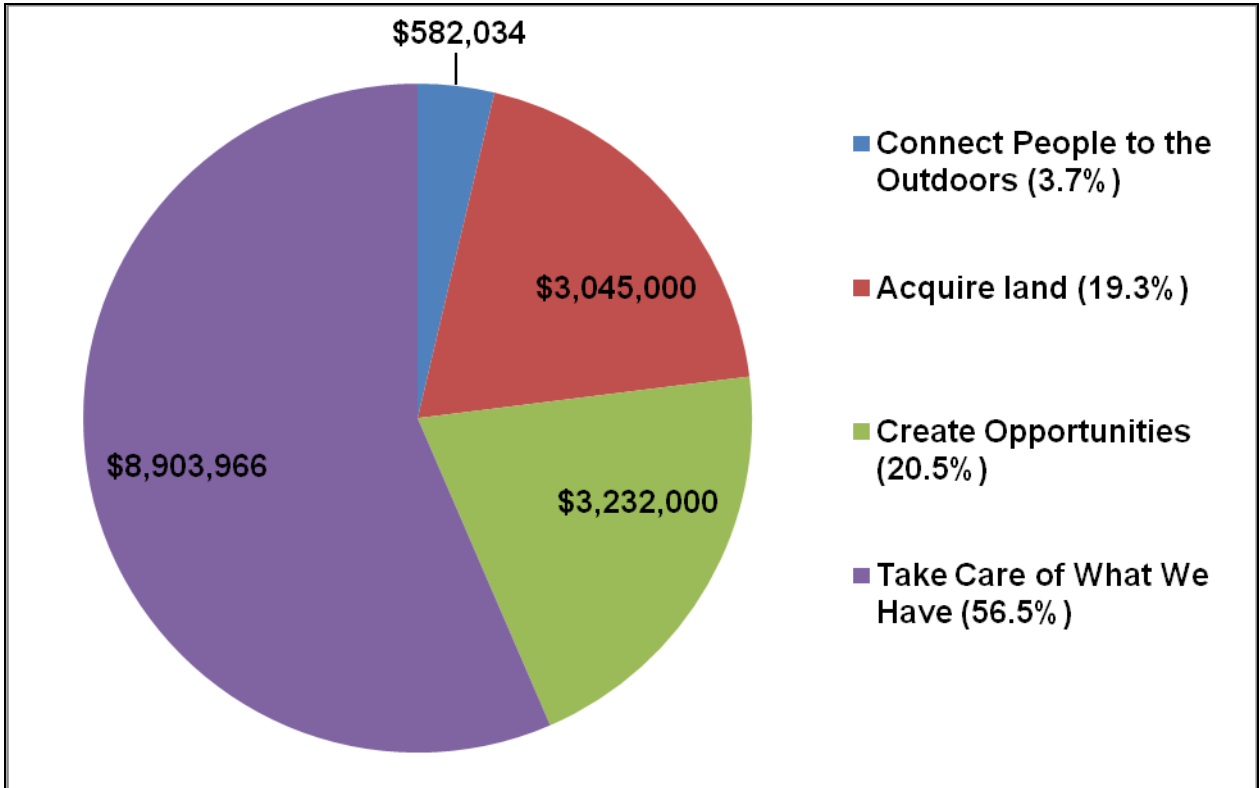


Chart 4 illustrates how the FY 2012 appropriation will be expended consistent with these strategic directions.

Chart 4: Fiscal Year 2012 Appropriation Expenditures on Parks and Trails Legacy Plan Strategic Directions (\$15,763,000)



Expenditure Status of Appropriations

Chart 5 illustrates the amount of funds from the FY 2010 appropriation that have been disbursed as of March 1, 2012; the amount not spent by June 30, 2011—the appropriation’s expiration that was returned to the Fund’s corpus; and what part of the appropriation that is carried-over beyond June 30, 2011 because it is matching a federal grant. The chart shows that about 87.5% (\$11,062,347) of the appropriation has been disbursed for completed projects. Only 0.09% (\$11,675) was returned to the corpus because two projects were completed for less than their granted amount and there was insufficient time to amend the scope of these grants to finance additional work. About 12.5% (\$1,581,607) remains to be disbursed because these grants are matching Federal funds for projects which have expiration dates beyond June 30, 2011.

Chart 5: Expenditure Status of Fiscal Year 2010 Appropriation (\$12,641,000)

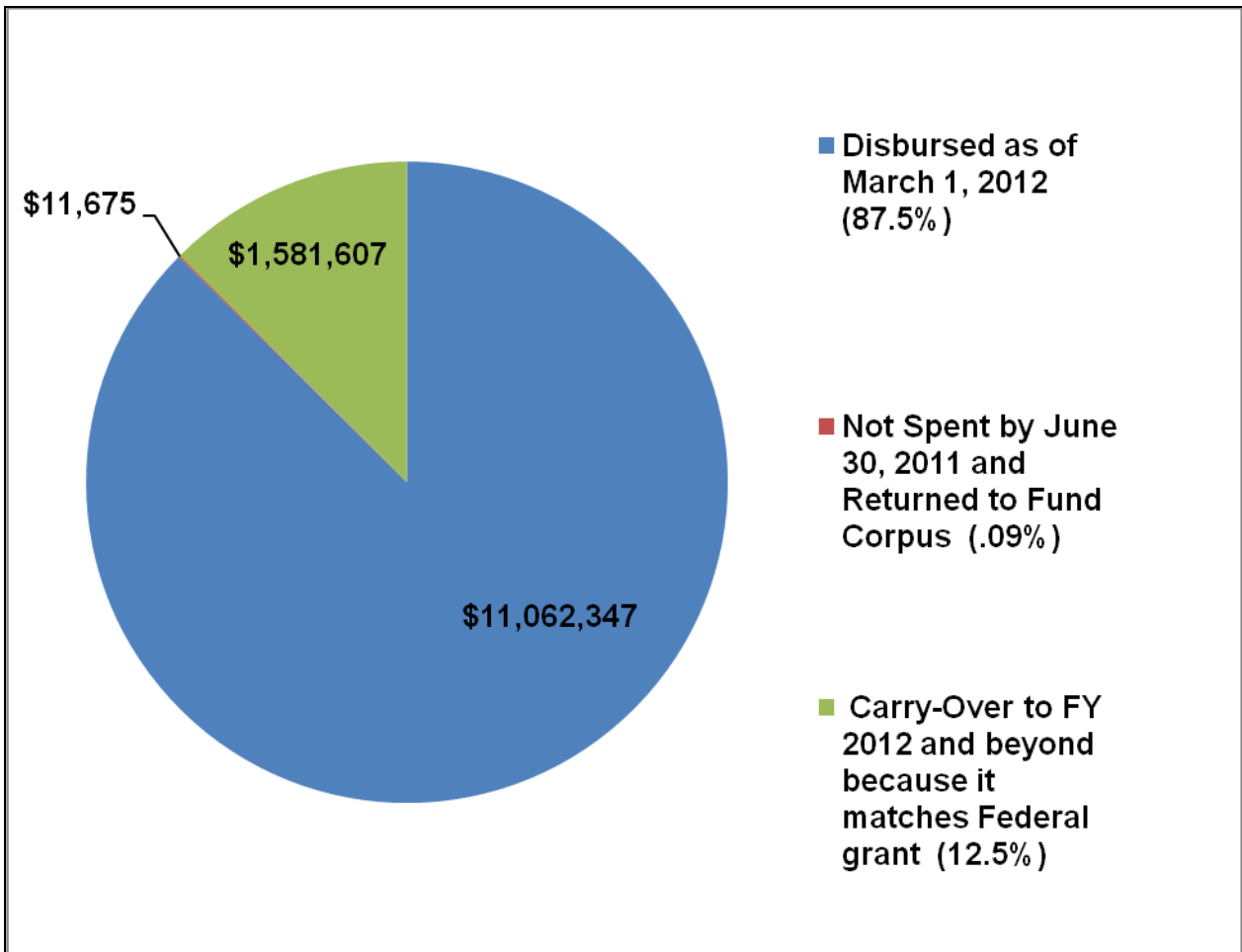


Chart 6 illustrates the amount of funds from the FY 2011 appropriation that have been disbursed as of March 1, 2012; what remains to be spent from that appropriation by its expiration date of June 30, 2012; and what part of part of the appropriation may carry-over into a future fiscal year because it is matching a federal grant, which has a later expiration date. The chart shows that about 62% (\$9,390,323) of the appropriation has been disbursed as of March 1, 2012. About 33% (\$5,062,977) remains to be disbursed by June 30, 2012 –the expiration date of the FY 2011 appropriation for projects that are not being partially funded with Federal grants. About 5% (\$686,700) are matching Federal grants for projects which have expiration dates beyond June 30, 2012.

Chart 6: Expenditure Status of Fiscal Year 2011 Appropriation (\$15,140,000)

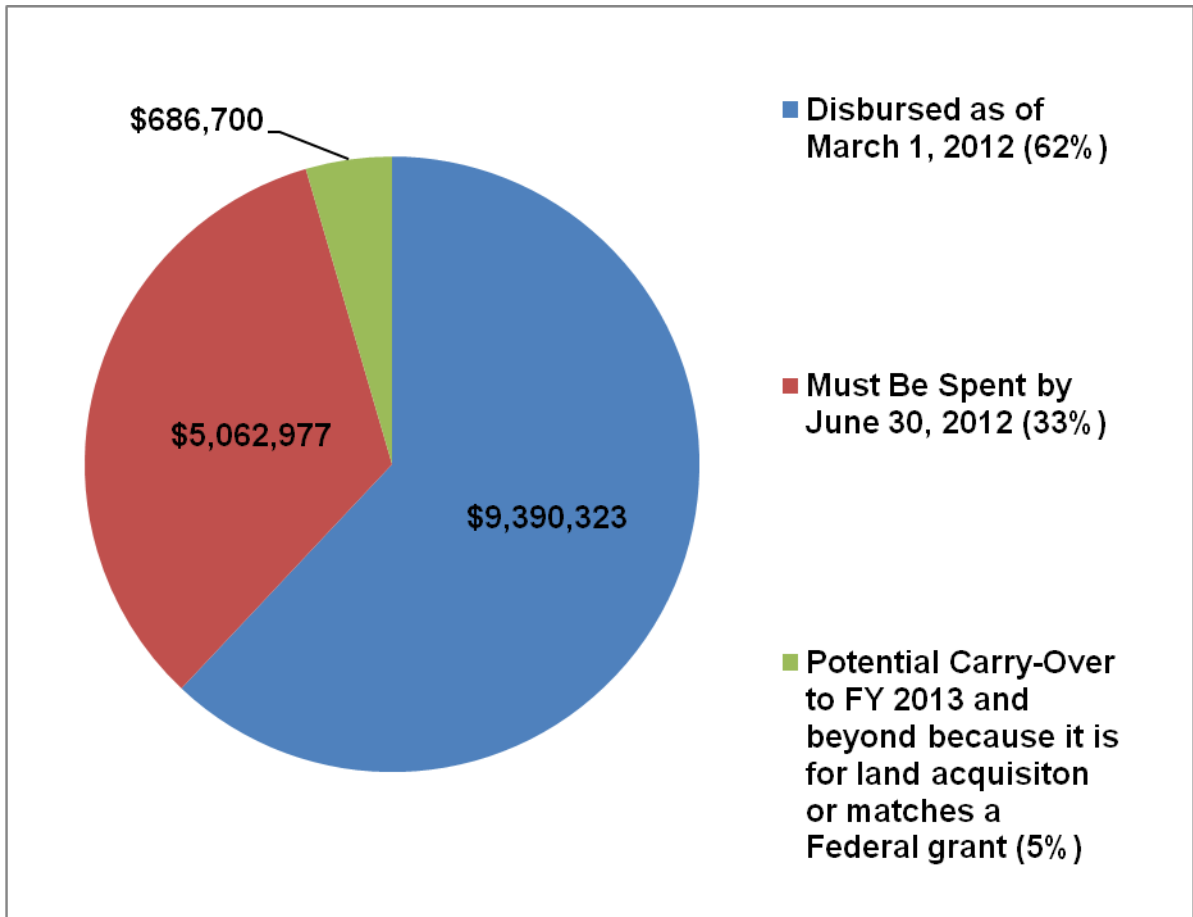
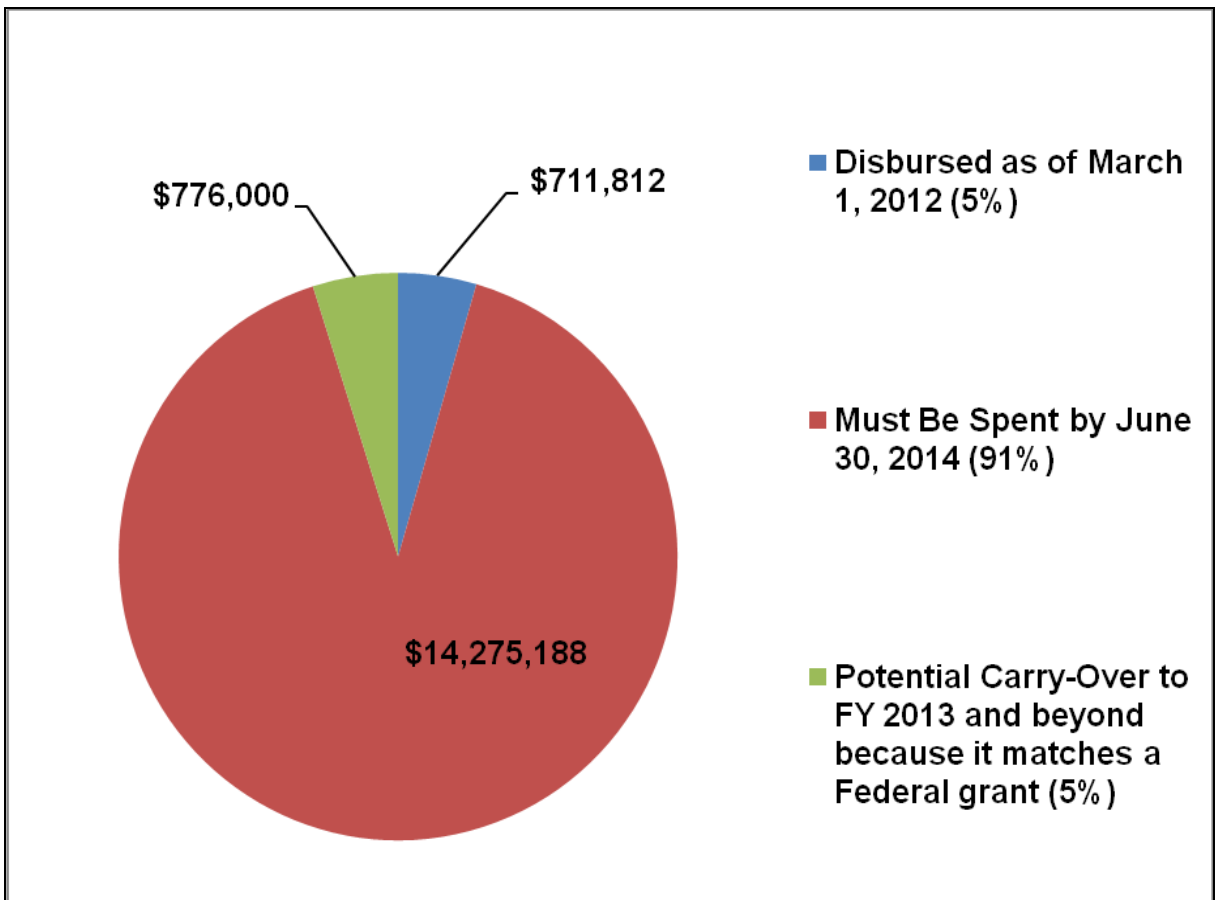


Chart 7 illustrates the amount of funds from the FY 2012 appropriation that has been disbursed as of March 1, 2012; what remains to be spent from that appropriation by its expiration date of June 30, 2014; and what part of the appropriation may carry-over beyond June 30, 2014 because it is matching a federal grant which has a later expiration date. The chart shows that about 5% (\$711,812) of the appropriation has been disbursed as of March 1, 2012. About 91% (\$14,275,188) remains to be disbursed by June 30, 2014 –the expiration date of the FY 2012 appropriation for projects that are not being partially funded with Federal grants. About 5% (\$776,000) are matching Federal grants for projects which have expiration dates beyond June 30, 2014.

Chart 7: Expenditure Status of Fiscal Year 2012 Appropriation (\$15,763,000)



Where Appropriation Was Invested for Non-Land Acquisition Projects

Figure 1 illustrates the location of FY 2010 Parks and Trails Fund financed projects other than land acquisitions for the Metropolitan Regional Park System

Figure 1

Location of FY 2010 Parks and Trails Fund Financed Projects Other Than Land Acquisitions for the Metropolitan Regional Park System

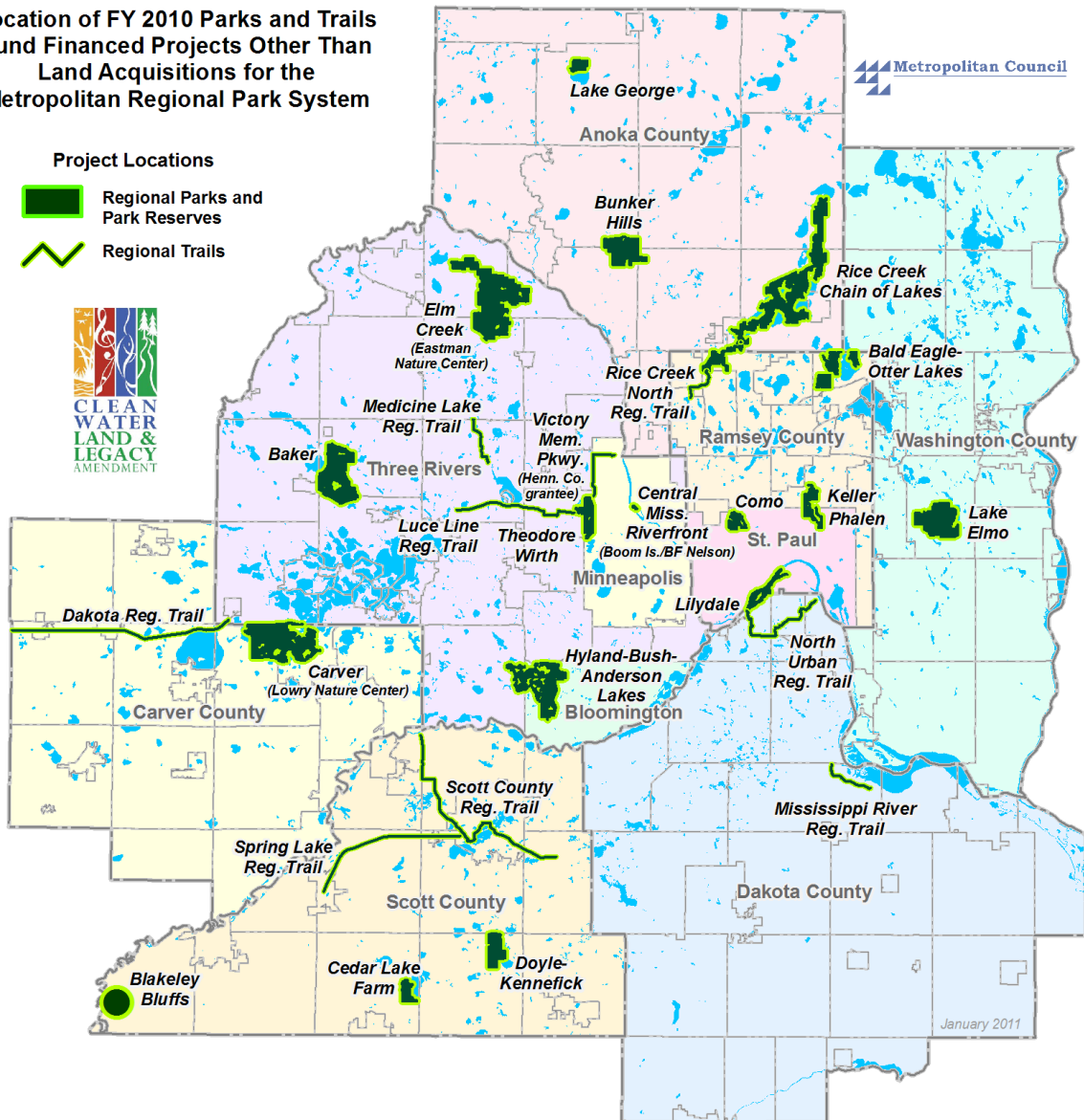


Figure 2 illustrates the location of FY 2011 Parks and Trails Fund financed projects other than land acquisitions for the Metropolitan Regional Park System.

Figure 2

Location of FY 2011 Parks and Trails Fund Financed Projects Other Than Land Acquisitions for the Metropolitan Regional Park System

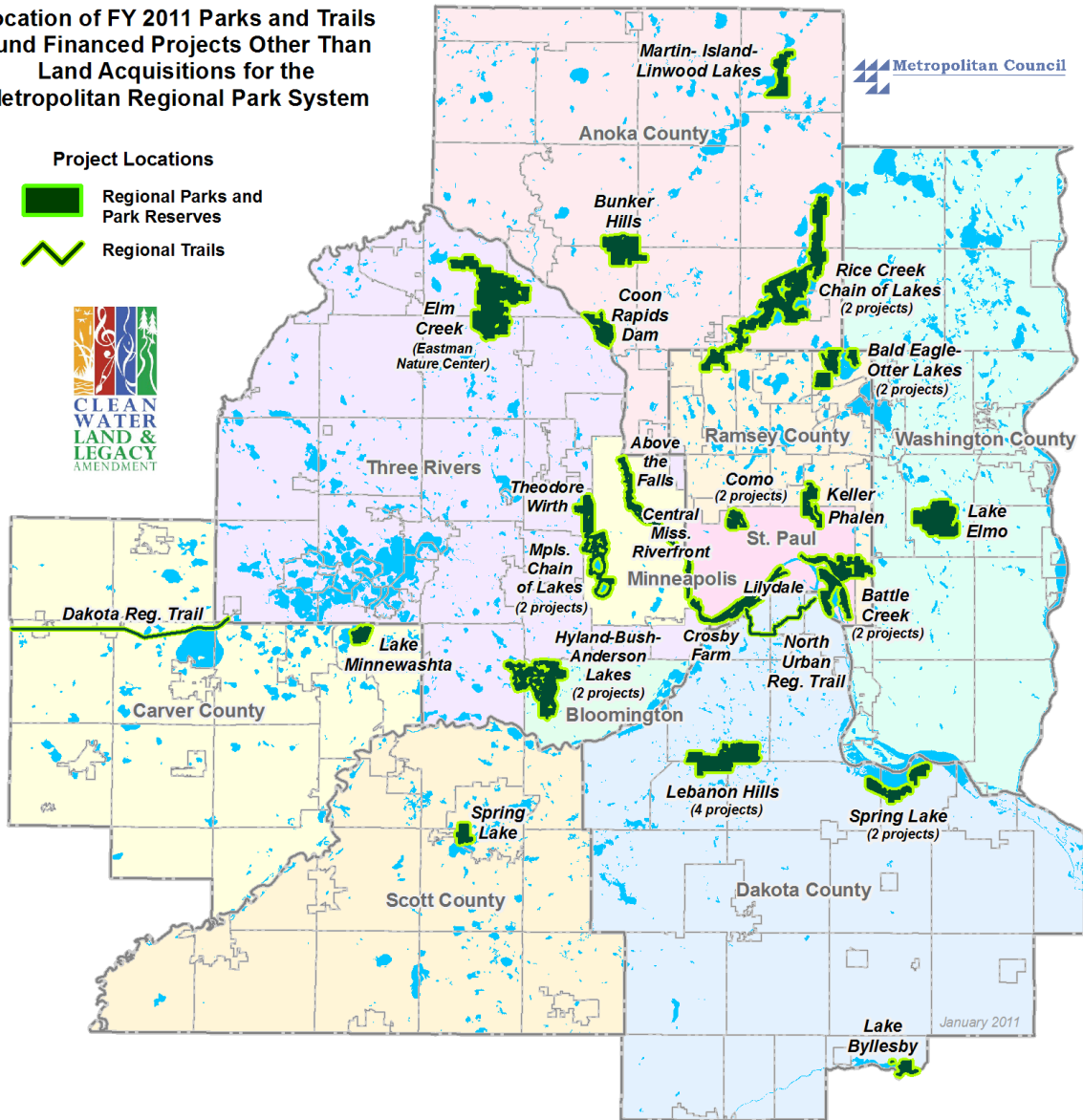
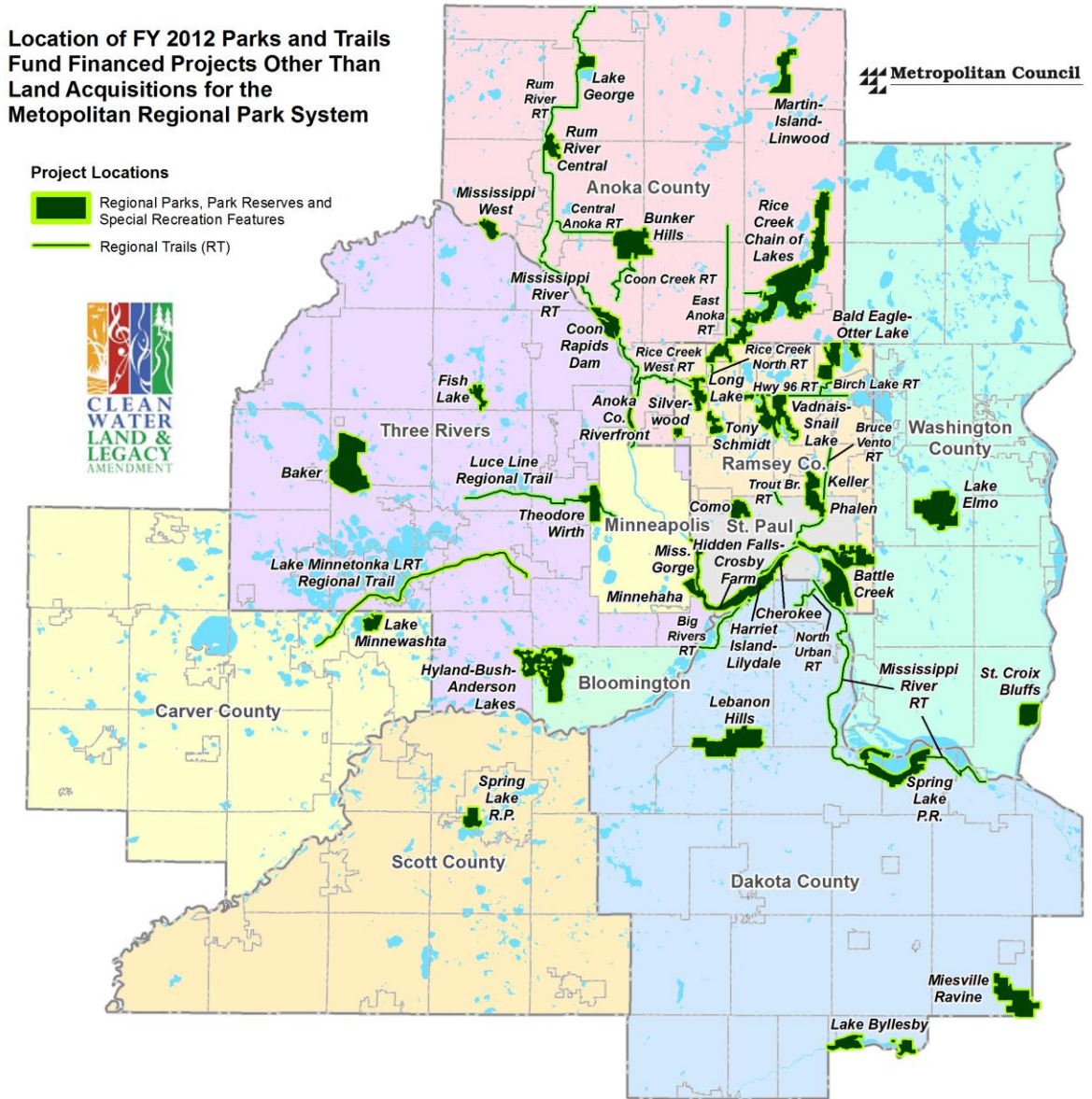


Figure 3 illustrates the location of FY 2012 Parks and Trails Fund financed projects other than land acquisitions for the Metropolitan Regional Park System.

Figure 3

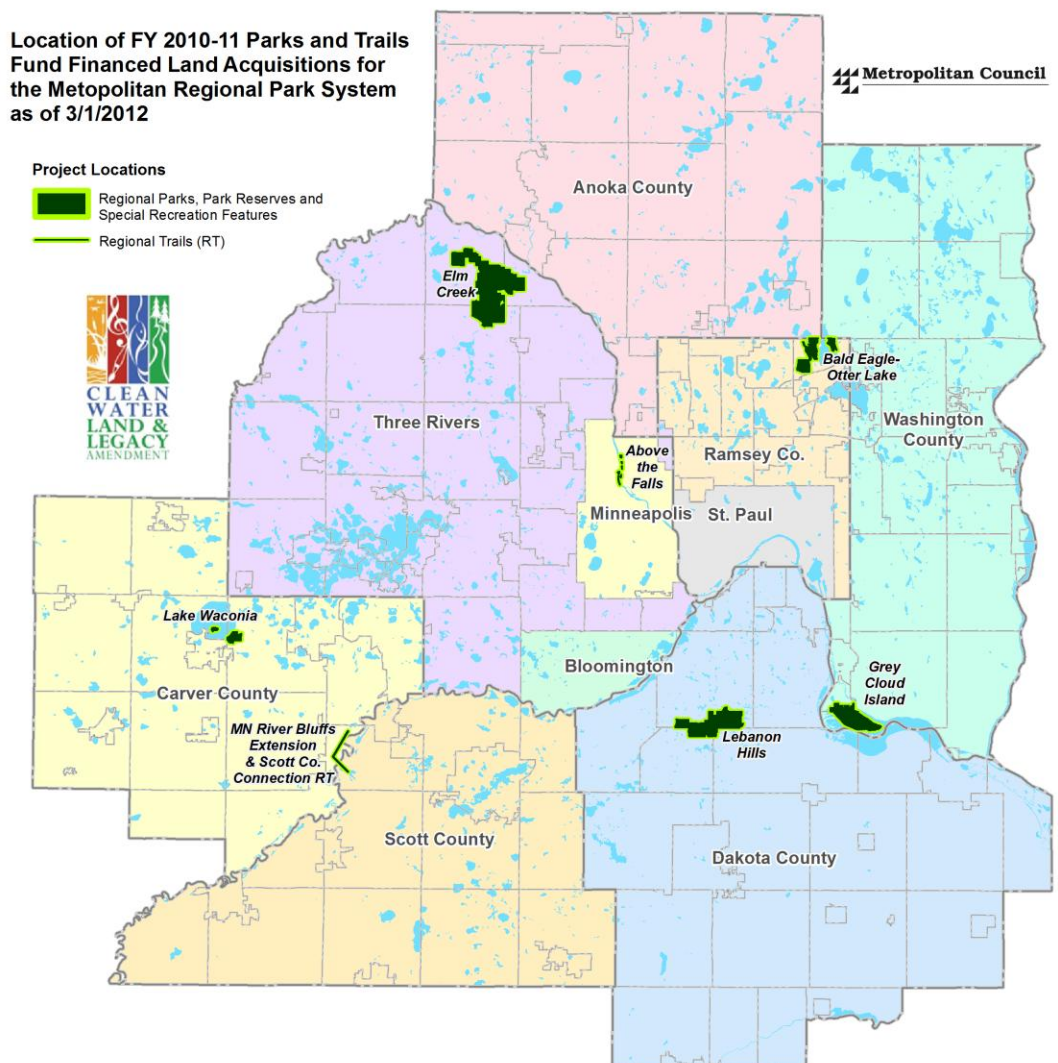


Park Acquisition Opportunity Grants

In accordance with the provisions of MN Statute 85.53, Subd. 3, 10% of the FY 2010 appropriation (\$1,261,000) and the FY 2011 appropriation (\$1,513,000) was set aside for grants to regional park implementing agencies for land acquisition within Metropolitan Council approved regional park and trail master plan boundaries. The grant program calls for State funds to finance 45% of acquisition costs, Metropolitan Council bonds to finance 30% and the acquiring park agency to finance 25% of costs. The maximum amount a park agency can receive in grant funds from the program is \$1.7 million in a State fiscal year (July to June).

Grants are considered when park agencies submit sufficient documentation on the proposed acquisition and related costs as required by the Metropolitan Council. As of March 1, 2012, 94 acres has been acquired. Figure 4 illustrates the location of parks and trails where land has been acquired. All of the FY 2010 appropriation and all but \$8,161 of the FY 2011 appropriation was granted as of March 1, 2012. \$651,272 of the FY 2011 appropriation remains to be disbursed for two grants pending submittal of appropriate documentation by the grant recipients. No park acquisition opportunity grants have been awarded yet from the FY 2012 appropriation (\$1,576,000).

Figure 4



Distribution of FY 2010 Parks and Trails Fund Appropriation for Non-Acquisition projects in the Metropolitan Regional Park System

The Parks and Trails Fund appropriations were distributed to regional park implementing agencies in accordance with Minnesota Statutes, section 85.53, which contains a formula that determines the amount each park agency receives. To summarize the formula, 10% of the appropriation is set aside to finance land acquisition grants. The remaining 90% is split among the regional park implementing agencies based on the following factors and the weight of that factor:

- Population of each park agency's jurisdiction with adjustments for cities inside counties (35%)
- Total annual visits to each agency's regional parks and trails (20%)
- Past year operations and maintenance expenses each agency spends for its regional parks and trails (20%)
- Amount of visits to each agency's regional parks and trails by persons living outside that agency's jurisdiction [non-local visits] (15%)
- Amount of regional park and trail land managed by each agency with adjustment for 80% of lands in park reserves that are not developed with recreation facilities (10%)

In accordance with Laws of MN 2009, Chapter 172, Article 3, Section 3 and MN Statute 85.53, Subd. 3, a total of \$11,380,000 from the FY 2010 appropriation has been distributed under 26 grant agreements for 32 projects. The following table lists the grantees, the total amount they received and references other pages in this report that describe the grant project, its budget, status and measurable outcomes.

Grantee	Amount
Hennepin County to plant trees along Victory Memorial Parkway as required under Laws of MN 2009, Chapter 172, Article 3, Section 3 (see p. 17 for project budget and status report)	\$ 40,000
Anoka County for 4 projects (see pp. 18-21)	\$ 1,103,000
City of Bloomington for 1 project (see p. 22)	\$ 195,000
Carver County for 2 projects in one grant (see p. 23)	\$ 205,000
Dakota County for 2 projects (see pp. 24-25)	\$ 904,000
Minneapolis Park & Rec. Bd. for 7 projects in two grants (see pp. 26-29)	\$ 2,688,000
Ramsey County for 2 projects (see pp. 30-31)	\$ 974,000
City of St. Paul for 3 projects (see pp. 32-34)	\$ 1,765,000
Scott County for 3 projects (see pp. 35-37)	\$ 246,000
Three Rivers Park District for 6 projects (see pp. 38-43)	\$ 2,665,000
Washington County for 1 project (see p. 44)	\$ 595,000
Total Granted	\$11,380,000

**Park Agency Share Projects Financed with FY 2010 Parks and Trails Fund
Appropriation for Metropolitan Regional Park System**

A total of 26 grant agreements for 31 projects have funded for project categories depicted in the following table. They have been clustered under the Parks and Trails Legacy Plan's strategic directions.

The table shows the number of projects under that strategic direction, the cumulative amount granted for that direction, and references other pages in this report that provides detailed information for each grant.

Number of Projects	Parks and Trails Legacy Plan Strategic Direction	Amount Granted	Budget/Status/Outcomes Report Page
	Take Care of What We Have		
2	Natural resource restoration/enhancement	\$ 190,000	Pages 18 and 42
2	Trail rehabilitation	\$ 565,000	Pages 23 and 27-28
7	Park rehabilitation	\$ 3,561,000	Pages 27-28, 29-30, 35, 39, 41, and 43
11	Take Care of What We Have Subtotal	\$ 4,316,000	
	Create Opportunities		
5	Filling trail gaps	\$ 2,534,000	Pages 19, 25, 26, 40, and 44
2	Trail extension	\$ 205,000	Page 24
2	Campground expansion	\$ 600,000	Pages 20 and 21
6	Park development	\$ 3,157,000	Pages 22, 27-28, 32, 34 and 45
15	Create Opportunities Subtotal	\$ 6,496,000	
	Work Better Together		
5	Park and trail master plans	\$ 568,000	Pages 27-28, 31, 33, 36, 37 and 38
5	Work Better Together Subtotal	\$ 568,000	
31	TOTAL	\$11,380,000	

The remainder of the report contains details for each grant including the grant start and end date, grantee name and contact information, a description of the project, its budgeted and actual expenses, project status, and actual or proposed measurable outcomes. Direct costs, administrative expenses (indirect costs) and full time equivalents financed with the grants are shown when applicable in compliance with MN Statute 3.303, Subd. 6 as amended in 2011.

FY 2010 Hennepin County Grant Project, Budget, Status and Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Take Care of What We Have	
Grant Agreement Number	SG-2009-061	
Grant Start Date: 7/1/2009	Grant End Date: 6/30/2011	
Grantee name (agency or government entity name)	Hennepin County	
Grantee's Contact Person Name	Andrew G. Gillett	
Contact Person Address (Street, City, State, Zip Code)	Hennepin County Housing, Community Works & Transit, 417 North Fifth Street, Suite 320, Minneapolis, MN 55401	
Contact Person phone number	612-348-4949	
Contact Person e-mail	andrew.gillett@co.hennepin.mn.us	
Project description	For a grant to Hennepin County to plant trees along the Victory Memorial Parkway.	
Budget Categories	Budget	Disbursed to Grantee as of June 20, 2011—final disbursement
Budgeted and actual construction costs funded with this grant	Approx. \$38,000 for plant materials, installation and a 2 year plant establishment and maintenance plan	\$ 40,000
Budgeted and actual external professional services costs funded with this grant	Approx. \$2,000 for design services	\$ 0
Budgeted and actual internal professional services costs funded with this grant	\$ 0	\$ 0
Grant Total	\$ 40,000	\$ 0
Project Status (March 1, 2012)	The Victory Memorial Drive Restoration Project financed with other funds plus this grant includes the restoration of the flag pole monument and Lincoln monument/Grand Army Circle, replacement of street and trail lighting, the installation of landmark gateway features at the ends of the parkway, and the replacement of trees and landscaping. The project is complete and a rededication event was held on June 11, 2011.	
Actual measurable outcome: Primary measurable outcome is the number and types of trees and shrubs planted and associated landscaping work. This work included the installation of 29 conifer trees, 29 deciduous trees, 189 shrubs, 313 perennial plants, sodding, seeding and mulch. It should be noted that other funds not reported here were also used to finance this project. Documentation submitted by the grantee states the total cost for the work described above was \$92,917.		

FY 2010 Anoka County Grant Project, Budget, Status and
Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Create Opportunities	
Grant Agreement Number	SG-2009-048	
Grant Start Date: 7/1/2009	Grant End Date: 12/31/2011	
Grantee name (agency or government entity name)	Anoka County Parks and Recreation	
Grantee's Contact Person Name	John VonDeLinde	
Contact Person Address (Street, City, State, Zip Code)	550 Bunker Lake Blvd, NW, Andover, MN 55304	
Contact Person phone number	763-767-2860	
Contact Person e-mail	john.vondelinde@co.anoka.mn.us	
Project description	Design and construct approximately 4,200 lineal feet of the Rice Creek North Regional Trail from Hodgson Road to Baldwin City Park. Grant expiration date extended to December 31, 2011 on June 9, 2011 because it matched a Federal grant for this project.	
Budget Categories	Budget	Disbursed to Grantee as of Dec. 31, 2011—final disbursement
Budgeted and actual construction costs funded with this grant	\$ 375,000	\$ 375,307
Budgeted and actual external professional services costs funded with this grant	\$ 75,000	\$ 70,411
Budgeted and actual internal professional services costs funded with this grant	\$ 0	\$ 4,282
Grant Total	\$ 450,000	\$ 450,000
Project Status (March 1, 2012)	Construction completed and final payments made to vendors on December 31, 2011.	
Proposed measurable outcome: Growth in trail visits over time. The 2014 annual report will compare 2009 trail visits (pre-construction) to 2012 trail visits (post-construction) to measure the effect of constructing this trail. The delay in reporting the measurable outcome is because 2012 trail visits will not be published until June 2013.		

FY 2010 Anoka County Grant Project, Budget, Status and
Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Create Opportunities	
Grant Agreement Number	SG-2009-047	
Grant Start Date: 7/1/2009	Grant End Date: 6/30/2011	
Grantee name (agency or government entity name)	Anoka County Parks and Recreation	
Grantee's Contact Person Name	John VonDeLinde	
Contact Person Address (Street, City, State, Zip Code)	550 Bunker Lake Blvd, NW, Andover, MN 55304	
Contact Person phone number	763-767-2860	
Contact Person e-mail	john.vondelinde@co.anoka.mn.us	
Project description	Construct an additional 25 electric/water hook-up campsites at Bunker Hills Regional Park.	
Budget Categories	Budget	Disbursed to Grantee as of Nov. 30, 2010—final disbursement
Budgeted and actual construction costs funded with this grant	\$ 450,000	\$ 417,651
Budgeted and actual external professional services costs funded with this grant	\$ 35,000	\$ 62,001
Budgeted and actual internal professional services costs funded with this grant	\$ 15,000	\$ 20,348
Grant Total	\$ 500,000	\$ 500,000
Project Status (March 1, 2012)	The 25 sites were completed in late 2010 and opened for public use in April 2011.	
Proposed measurable outcome: Growth in campground visits over time. The 2013 annual report will compare 2009 campground visits (pre-construction) to 2011 campground visits (post-construction) to measure the effect of adding these additional campsites to the campground. The delay in reporting the measurable outcome is because the 2011 campground visits will not be published until June 2012.		

FY 2010 Anoka County Grant Project, Budget, Status and
Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Create Opportunities	
Grant Agreement Number	SG-2009-046	
Grant Start Date: 7/1/2009	Grant End Date: 6/30/2011	
Grantee name (agency or government entity name)	Anoka County Parks and Recreation	
Grantee's Contact Person Name	John VonDeLinde	
Contact Person Address (Street, City, State, Zip Code)	550 Bunker Lake Blvd, NW, Andover, MN 55304	
Contact Person phone number	763-767-2860	
Contact Person e-mail	john.vondelinde@co.anoka.mn.us	
Project description	At Rice Creek Chain of Lakes Park Reserve and Bunker Hills Regional Park Campgrounds construct a total of four (4) camper cabins.	
Budget Categories	Budget	Disbursed to Grantee as of Dec. 6, 2010—final disbursement
Budgeted and actual construction costs funded with this grant	\$ 100,000	\$ 100,000
Budgeted and actual external professional services costs funded with this grant	\$ 0	\$ 0
Budgeted and actual internal professional services costs funded with this grant	\$ 0	\$ 0
Grant Total	\$ 100,000	\$ 100,000
Project Status (March 1, 2012)	Camper cabins were completed in late 2010 and were opened for use in April 2011.	
Proposed measurable outcome: Growth in campground visits over time. The 2013 annual report will compare 2009 campground visits (pre-construction) to 2011 campground visits (post-construction) to measure the effect of adding these camper cabins to the campgrounds. The delay in reporting the measurable outcome is because the 2011 campground visits will not be published until June 2012.		

FY 2010 Anoka County Grant Project, Budget, Status and
Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Create Opportunities	
Grant Agreement Number	SG-2009-045	
Grant Start Date: 7/1/2009	Grant End Date: 6/30/2011	
Grantee name (agency or government entity name)	Anoka County Parks and Recreation	
Grantee's Contact Person Name	John VonDeLinde	
Contact Person Address (Street, City, State, Zip Code)	550 Bunker Lake Blvd, NW, Andover, MN 55304	
Contact Person phone number	763-767-2860	
Contact Person e-mail	john.vondelinde@co.anoka.mn.us	
Project description	At Lake George Regional Park install a fishing pier.	
Budget Categories	Budget	Disbursed to Grantee as of June 20, 2011—final disbursement
Budgeted and actual construction costs funded with this grant	\$ 50,000	\$ 52,462
Budgeted and actual external professional services costs funded with this grant	\$ 0	\$ 0
Budgeted and actual internal professional services costs funded with this grant	\$ 3,000	\$ 0
Grant Total	\$ 53,000	\$ 52,462
Project Status (March 1, 2012)	Fishing pier completed in May 2011 and opened for use. Balance of grant (\$538) returned to the Parks and Trails Fund corpus.	
Proposed measurable outcome: Growth in park visits over time. The 2013 annual report will compare 2009 park visits (pre-construction) to 2011 park visits (post-construction) to measure the effect of constructing this fishing pier. The delay in reporting the measurable outcome is because the 2011 park visits will not be published until June 2012.		

FY 2010 City of Bloomington Grant Project, Budget, Status and
Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Take Care of What We Have	
Grant Agreement Number	SG-2009-044	
Grant Start Date: 7/1/2009	Grant End Date: 6/30/2011	
Grantee name (agency or government entity name)	City of Bloomington	
Grantee's Contact Person Name	Randy Quale	
Contact Person Address (Street, City, State, Zip Code)	1800 West Old Shakopee Road, Bloomington, MN 55431	
Contact Person phone number	952-563-8876	
Contact Person e-mail	rquale@ci.bloomington.mn.us	
Project description	Design and reconstruct approximately 12,300 lineal feet of bituminous trails in that portion of Hyland-Bush-Anderson Lakes Park Reserve managed by the City of Bloomington.	
Budget Categories	Budget	Disbursed to Grantee as of June 10, 2011—final disbursement
Budgeted and actual construction costs funded with this grant	\$ 127,784	\$ 127,784
Budgeted and actual external professional services costs funded with this grant	\$ 0	\$ 0
Budgeted and actual internal professional services costs funded with this grant	\$ 67,216	\$ 67,216
Grant Total	\$ 195,000	\$ 195,000
Project Status (March 1, 2012)	Construction of trails substantially completed by June 2011. Minor punch list items remain to be addressed in spring 2012. Those items are not grant eligible since the grant expired on June 30, 2011.	
Proposed measurable outcome: Growth in park visits over time. The 2013 annual report will compare 2010 park visits (pre-construction) to 2011 park visits (post-construction) to measure effectiveness of reconstructing this trail. The delay in reporting the measurable outcome is because the 2011 park visits will not be published until June 2012.		

FY 2010 Carver County Grant Project, Budget, Status and
Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Create Opportunities			
Grant Agreement Number	SG-2009-043			
Grant Start Date: 7/1/2009	Grant End Date: 3/31/2012. The grant is being extended to 12/31/2012 because this grant is matching a Federal grant for both projects described below.			
Grantee name (agency or government entity name)	Carver County			
Grantee's Contact Person Name	Martin Walsh			
Contact Person Address (Street, City, State, Zip Code)	Carver County Parks, 11360 Hwy 212, Cologne MN 55322			
Contact Person phone number	952-466-5252			
Contact Person e-mail	mwalsh@co.carver.mn.us			
Project description	Any remaining funds used to partially finance the match to a \$1 million Federal Transportation Enhancement grant to design and construct a trail in Lake Minnewashta Regional Park and a trail underpass of Trunk Highway 41 that links to a City of Chanhassen trail.		Up to \$205,000 to match \$1,255,876 of a Federal Transportation Enhancement grant, and Transportation Enhancement ARRA funds and for costs related to the design, engineering and construction of 6.9 miles of the Dakota Rail Regional Trail	
Budget Categories	Budget	Disbursed to Grantee as of Mar. 1, 2012	Budget	Disbursed to Grantee as of Mar. 1, 2012
Budgeted and actual construction costs funded with this grant	\$ 0	\$ -	\$ 160,000	\$ -
Budgeted and actual external professional services costs funded with this grant	\$ 5,000	\$ -	\$ 40,000	\$ -
Budgeted and actual internal professional services costs funded with this grant	\$ 0	\$ -	\$ -	\$ -
Grant Total	\$ 5,000	\$ -	\$ 200,000	\$ -
Project Status (March 1, 2012)	Design and plans and specifications are complete. The project is being advertised for bid.		Project is being finalized. 6.9 miles of trail constructed of which 6.6 miles of this trail have been paved. Two bridges installed.	
Proposed measurable outcome: Growth in regional park and regional trail visits over time. The 2015 annual report will compare 2010 park and trail visits (pre-construction) to 2013 park and trail visits (post construction) to measure effectiveness of the grant for these projects. The delay in reporting the measurable outcome is because the 2013 park visits will not be published until June 2014.				

FY 2010 Dakota County Grant Project, Budget, Status and
Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Create Opportunities	
Grant Agreement Number	SG-2009-41	
Grant Start Date: 7/1/2009	Grant End Date: 12/31/2013	
Grantee name (agency or government entity name)	Dakota County	
Grantee's Contact Person Name	Bruce Blair	
Contact Person Address (Street, City, State, Zip Code)	Western Service Center, 14955 Galaxie Avenue, Apple Valley, MN 55124	
Contact Person phone number	952-891-7990	
Contact Person e-mail	bruce.blair@co.dakota.mn.us	
Project description	Construct 1.1 miles of North Urban Regional Trail through the Dodge Nature Center in West St. Paul. The Parks and Trails fund will leverage a \$794,300 federal transportation grant and \$108,000 of Dakota County funds.	
Budget Categories	Budget	Disbursed to Grantee as of Jan. 13, 2012—most recent disbursement
Budgeted and actual construction costs funded with this grant	\$ 279,000	\$ 14,629
Budgeted and actual external professional services costs funded with this grant	\$ 0	\$ 0
Budgeted and actual internal professional services costs funded with this grant	\$ 0	\$ 0
Grant Total	\$ 279,000	\$ 14,629
Project Status (March 1, 2012)	A Feasibility Study is underway (county funds) to determine the preferred final alignment with detailed engineering to begin later in 2012. Construction is planned for 2013.	
Proposed measurable outcome: Growth in trail visits over time. The 2016 annual report will compare trail visit growth from 2012 (pre-construction) to 2014 (post-construction) to measure the effect of constructing this trail. The delay in reporting the measurable outcome is because the 2014 trail visits will not be published until June 2015.		

FY 2010 Dakota County Grant Project, Budget, Status and
Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Create Opportunities	
Grant Agreement Number	SG-2009-42	
Grant Start Date: 7/1/2009	Grant End Date: 12/31/2013	
Grantee name (agency or government entity name)	Dakota County	
Grantee's Contact Person Name	Bruce Blair	
Contact Person Address (Street, City, State, Zip Code)	Western Service Center, 14955 Galaxie Avenue, Apple Valley, MN 55124	
Contact Person phone number	952-891-.7990	
Contact Person e-mail	bruce.blair@co.dakota.mn.us	
Project description	Construct two sections of the Mississippi River Regional Trail totaling 5.2 miles. These segments will connect Inver Grove Heights to the Pine Bend Scientific and Natural Area to lower Spring Lake Park Reserve in Rosemount overlooking the Mississippi River valley. The Parks and Trails fund grant will leverage \$736,700 of Dakota County funds and a \$1,943,300 federal grant.	
Budget Categories	Budget	Disbursed to Grantee as of Jan. 13, 2012—most recent disbursement
Budgeted and actual construction costs funded with this grant	\$ 425,000	\$ 0
Budgeted and actual external professional services costs funded with this grant	\$ 200,000	\$ 188,707
Budgeted and actual internal professional services costs funded with this grant	\$ 0	\$ 0
Grant Total	\$ 625,000	\$ 188,707
Project Status (March 1, 2012)	Bidding for 1.6 miles of the route is scheduled March 2012 for construction in 2012. Bidding for another 1.5 miles expected 3 rd quarter 2012. Engineering is nearly complete for another 3.5 mile alignment – construction to occur in 2013.	
Proposed measurable outcome: Growth in trail visits over time. The 2016 annual report will compare trail visit growth from 2011 (pre-construction) to 2014 (post-construction) to measure the effect of constructing this trail. The delay in reporting the measurable outcome is because the 2014 trail visits will not be published until June 2015.		

FY 2010 Minneapolis Park & Rec. Bd. Grant Project, Budget, Status
and
Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction		Take Care of What We Have and Work Better Together			
Grant Agreement Number		SG-2009-039			
Grant Start Date: 7/1/2009		Grant End Date: 6/30/2011			
Grantee name (agency or government entity name)		Minneapolis Park & Recreation Board (MPRB)			
Grantee's Contact Person Name		Jon Duesman			
Contact Person Address (Street, City, State, Zip Code)		2117 West River Rd. Minneapolis, MN 55411			
Contact Person phone number		610-230-6471			
Contact Person e-mail		jduesman@minneapolisparcs.org			
Project description		<p>At Central Mississippi Riverfront Regional Park start Boom Island & BF Nelson picnic area redevelopment, including playground replacement, bike and pedestrian trails, and possibly new wading pool. 2010 activities will focus on construction of bike and pedestrian trails, parking and restroom facilities linking Boom Island and BF Nelson site (includes relocation of Pioneer Statue). Park and Trails Fund grant leverages \$775,000 Mississippi Watershed Management Organization grant.</p> <p>(Grant was amended on March 30, 2011 to include): Several second priority projects have been identified. These projects will be undertaken as funding allows:</p> <ul style="list-style-type: none"> • At Central Mississippi Riverfront Regional Park and at Above the Falls Regional Park, to develop a master plan for the Minneapolis riverfront regional parks for an amount not to exceed \$242,000. • At the Central Mississippi Riverfront Regional Park, construct portions of a playground at 4th Avenue N and James I Rice Parkway for an amount not to exceed \$100,000. (This item was not funded with this grant since expenses occurred before grant was amended) • At Central Mississippi Riverfront Regional Park, purchase materials and consulting services required to repair the Bassett's Creek bridge and adjacent trail not to exceed \$120,000. 			
Budget Categories		Budget		Disbursed to Grantee as of June 16, 2011—final disbursement	
Budgeted and actual construction costs funded with this grant		\$ 830,000		\$ 413,518	
Budgeted and actual external professional services costs funded with this grant		\$ 156,000		\$ 623,482	
Budgeted and actual internal professional services costs funded with this grant		\$ 51,000		\$ 0	
Grant Total		\$ 1,037,000		\$ 1,037,000	
Project Status (March 1, 2012)		<p>The portions of the Boom Island/BF Nelson project funded by this source have been designed and constructed. Final construction items funded by a separate source will be completed by June 30, 2012.</p> <p>The MPRB's Planning Committee has approved the RiverFIRST development framework (Feb 15, 2012) that is the basis for a revised Above the Falls Regional Park master plan.</p>			

	<p>RiverFIRST will be presented to the MPRB's Full Board of Commissioners for approval on March 14, 2012. Next a revised master plan will be prepared for Metropolitan Council for its review and approval.</p> <p>RiverFIRST provided comprehensive recommendations for the Above the Falls Regional Park with a few recommendations for the Central Mississippi Riverfront Regional Park. Additional master planning will be conducted in 2012 to provide a more complete update of the Central Mississippi Riverfront Regional Park master plan. This will be funded from a separate source.</p> <p>While included in the scope, the 4th Avenue North Play Area was completed with other funding sources and did not receive funding from this source.</p> <p>Bassett's Creek bridge repair materials have been purchased.</p>
<p>Proposed measurable outcome: Growth in park visits over time. The 2014 annual report will compare 2010 park visits (pre-construction) to 2012 park visits (post-construction) to measure the effect of these park rehabilitation and development projects. The measurable outcome for the master plan will include number of public meetings, and number of persons participating in the planning process as well as reporting adoption of the plan by appropriate officials. That will be reported in the 2012 annual report.</p>	

FY 2010 Minneapolis Park & Rec. Bd. Grant Project, Budget, Status
and
Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction		Take Care of What We Have	
Grant Agreement Number		SG-2009-040	
Grant Start Date: 7/1/2009		Grant End Date: 6/30/2011	
Grantee name (agency or government entity name)		Minneapolis Park & Recreation Board (MPRB)	
Grantee's Contact Person Name		Andrea Weber	
Contact Person Address (Street, City, State, Zip Code)		2117 West River Rd Minneapolis, MN 55411	
Contact Person phone number		612-230-6466	
Contact Person e-mail		aweber@minneapolisparcs.org	
Project description	<p>(Grant scope was amended on March 30, 2011 by the Metropolitan Council): The first priority for this funding is at Theodore Wirth Regional Park--a full trail loop around Wirth Lake consisting of a long boardwalk on the north end of the lake, reconstructing a wetland west of the beach parking, trail connections, reconstructing the beach parking lot and storm water improvements, possible construction of a storm water pond in the northwest area of the lake to treat untreated water entering the lake, a shade pergola, and an access road to the Wirth Pavilion. Funding also includes some elements of signage, lighting, and other utilities for these developments, as well as design, engineering and site investigations.</p> <p>Several second priority projects have been identified. These projects will be undertaken as funding allows:</p> <ul style="list-style-type: none"> • At Saint Anthony Parkway Regional Trail, installation of parkway lighting including the purchase of materials, replacement of wiring, and/or installation of new fixtures for an amount not to exceed \$370,000. • At Minnehaha Regional Park, site and building improvements at Wabun picnic area including pavilions, site paving, parking and paths not to exceed \$440,000. 		
Budget Categories	Budget	Disbursed to Grantee as of June 13, 2011—final disbursement	
Budgeted and actual construction costs funded with this grant	\$ 1,238,000	\$ 1,320,247	
Budgeted and actual external professional services costs funded with this grant	\$ 330,000	\$ 328,010	
Budgeted and actual internal professional services costs funded with this grant	\$ 83,000	\$ 2,743	
Grant Total	\$ 1,651,000	\$ 1,651,000	
Project Status (March 1, 2012)	<p>The portion of the Theodore Wirth improvements funded by this source has been designed and constructed including wetland and parking enhancements, trails, accessible access and lighting.</p> <p>While included in this scope, this funding source was not used for the Saint Anthony Parkway Regional Trail lighting project currently scheduled for 2012 or to assist with Minnehaha RP Wabun picnic area improvements which are substantially complete.</p>		

Proposed measurable outcome: Growth in park and trail visits over time. The 2014 annual report will compare 2010 park visits (pre-construction) to 2012 park visits (post-construction) to measure the effect of the Theodore Wirth Regional Park rehabilitation projects. The delay in reporting the measurable outcome is because the 2012 park visits will not be published until June 2013.

FY 2010 Ramsey County Grant Project, Budget, Status and
Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Working Better Together	
Grant Agreement Number	SG-2009-038	
Grant Start Date: 7/1/2009	Grant End Date: 6/30/2011	
Grantee name (agency or government entity name)	Ramsey County	
Grantee's Contact Person Name	Scott Yonke	
Contact Person Address (Street, City, State, Zip Code)	2015 N. VanDyke Street Maplewood, MN 55109	
Contact Person phone number	651-748-2500 ext. 330	
Contact Person e-mail	scott.yonke@co.ramsey.mn.us	
Project description	In cooperation with the City of St. Paul, update the joint Master Plan for Phalen-Keller Regional Park. The updated master plan will identify and prioritize future capital projects for the regional park that will enhance visitor services.	
Budget Categories	Budget	Disbursed to Grantee as of Jan. 25, 2011—final disbursement
Budgeted and actual construction costs funded with this grant	\$ 0	\$ 0
Budgeted and actual external professional services costs funded with this grant	\$ 0	\$ 0
Budgeted and actual internal professional services costs funded with this grant	\$ 20,000	\$ 20,000
Grant Total	\$ 20,000	\$ 20,000
Project Status (March 1, 2012)	The master plan was approved by the City of St. Paul and Ramsey County in February-March 2011 and the Metropolitan Council on June 22, 2011.	
Measurable outcome: The primary measurable outcome is completion of the master plan and adoption by the appropriate public officials. Secondary measurable outcomes are the number of public meetings and the number of citizens who participated in preparing the master plan. In total, 6 public meetings were held during the development of the Master Site Plan. Each meeting had between 15 and 25 participants. A public open house reached out to nearly 100 people. One Diversity Outreach Event reached over 100 individuals primarily of Hmong and Latino descent. The master plan was approved by the City of St. Paul, Ramsey County in February-March 2011 and the Metropolitan Council on June 22, 2011.		

FY 2010 Ramsey County Grant Project, Budget, Status and
Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction		Create Opportunities			
Grant Agreement Number		SG-2009-037			
Grant Start Date: 7/1/2009		Grant End Date: 6/30/2011			
Grantee name (agency or government entity name)		Ramsey County			
Grantee's Contact Person Name		Scott Yonke			
Contact Person Address (Street, City, State, Zip Code)		2015 N. VanDyke Street Maplewood, MN 55109			
Contact Person phone number		651-748-2500 ext. 330			
Contact Person e-mail		scott.yonke@co.ramsey.mn.us			
Project description		At Bald Eagle-Otter Lakes Regional Park start construction of two-acre nature play area and one-acre children's garden (including garden house for multi-purpose programs) at Tamarack Nature Center. Play area development to include rock climbing area, cascading play stream, stumps and hollows play area, sledding hill, arbor gathering, seating area, fencing, pathways and landscaping. Children's Garden to include water pumping features, raised planting beds, gardening spaces, soil play table, wash stations, pathways, fencing, landscaping and multipurpose garden support/teaching building.			
Budget Categories		Budget		Disbursed to Grantee as of Feb. 15, 2011—final disbursement	
Budgeted and actual construction costs funded with this grant		\$	954,000	\$	953,025
Budgeted and actual external professional services costs funded with this grant		\$	0	\$	0
Budgeted and actual internal professional services costs funded with this grant		\$	0	\$	975
Grant Total		\$	954,000	\$	954,000
Project Status (March 1, 2012)		Substantial completion of the nature play area and children's garden area was accomplished in November 2010 with remaining punchlist items to be completed in the Spring of 2011. The Garden House building within the children's garden area was completed in January 2011.			
Proposed measurable outcome: Growth in park visits over time. The 2013 annual report will compare 2009 park visits (pre-construction) to 2011 park visits (post-construction) to measure the effect of this park development project. The delay in reporting the measurable outcome is because the 2011 park visits will not be published until June 2012.					

FY 2010 City of St. Paul Grant Project, Budget, Status and
Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction		Working Better Together	
Grant Agreement Number		SG-2009-032	
Grant Start Date: 7/1/2009		Grant End Date: 6/30/2011	
Grantee name (agency or government entity name)		City of Saint Paul	
Grantee's Contact Person Name		Jody Martinez	
Contact Person Address (Street, City, State, Zip Code)		400 City Hall Annex, 25 West Fourth Street, Saint Paul, MN 55102	
Contact Person phone number		651-266-6424	
Contact Person e-mail		Jody.Martinez@ci.stpaul.mn.us	
Project description		In cooperation with the Ramsey County, update the joint Master Plan for Phalen-Keller Regional Park to respond to current facility conditions, demographics, regional recreation trends, and sustainable carrying capacity. Includes planning for Phalen and Round Lakes in St. Paul Park's jurisdiction and coordination with Ramsey County Park's plans for Keller and Spoon Lake Regional Park. (Ramsey County grant for this master plan is SG-2009-038 on page 30).	
Budget Categories		Budget	Disbursed to Grantee as of July 8, 2010—final disbursement
Budgeted and actual construction costs funded with this grant		\$ 0	\$ 0
Budgeted and actual external professional services costs funded with this grant		\$ 0	\$ 0
Budgeted and actual internal professional services costs funded with this grant		\$ 60,000	\$ 60,000
Grant Total		\$ 60,000	\$ 60,000
Project Status (March 1, 2012)	The master plan was approved by the City of St. Paul and Ramsey County in February-March 2011 and the Metropolitan Council on June 22, 2011.		
Measurable outcome: The primary measurable outcome is completion of the master plan and adoption by the appropriate public officials. Secondary measurable outcomes are the number of public meetings and the number of citizens who participated in preparing the master plan. In total, 6 public meetings were held during the development of the Master Site Plan. Each meeting had between 15 and 25 participants. A public open house reached out to nearly 100 people. One Diversity Outreach Event reached over 100 individuals primarily of Hmong and Latino descent. The master plan was approved by the City of St. Paul, Ramsey County in February-March 2011 and the Metropolitan Council on June 22, 2011.			

FY 2010 City of St. Paul Grant Project, Budget, Status and
Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Create Opportunities		
Grant Agreement Number	SG-2009-031		
Grant Start Date: 7/1/2009	Grant End Date: 6/30/2011		
Grantee name (agency or government entity name)	City of Saint Paul		
Grantee's Contact Person Name	Jody Martinez		
Contact Person Address (Street, City, State, Zip Code)	400 City Hall Annex, 25 West 4th Street, Saint Paul, MN 55102		
Contact Person phone number	651-266-6424		
Contact Person e-mail	jody.martinez@ci.stpaul.mn.us		
Project description	At Lilydale Regional Park, phased implementation of adopted master plan focused on priority site work modifications necessary for future road and picnic shelter: site clearing, earthwork including rubble relocation, cut, fill, grading, technical assistance investigating possible contaminate cleanup and landscape restoration necessary for future middle section (Pickeral Lake Area) road re-alignment and site prep for picnic shelter/restroom facility.		
Budget Categories	Budget	Actual Direct Costs Disbursed to Grantee as of May 13, 2011—final disbursement	Actual Indirect Costs Disbursed to Grantee as of May 13, 2011—final disbursement
Budgeted and actual construction costs funded with this grant	\$ 1,200,000	\$ 1,112,401	\$ 9,475
Budgeted and actual external professional services costs funded with this grant including enrollment in Minnesota Pollution Control Agency VIC Program for review of environmental cleanup measures.	\$ 213,000	\$ 267,876	\$ 0
Budgeted and actual internal professional services costs funded with this grant	\$ 42,000	\$ 65,000	\$ 248
Grant Total	\$ 1,455,000	\$ 1,455,000	
Project Status (March 1, 2012)	Phase I of the environmental clean-up has been completed including removal of over 8,000 tons of contaminated soils. Phase 2 removal of asbestos from future road bed began first week of February, 2011. Project was completed in May 2011.		
Proposed measurable outcome: Completion of this project, which is preparatory to constructing visitor facilities in this section of the park. When visitor facilities are constructed, park visitation will be measured to evaluate effectiveness of that project as well as this preparatory project.			

FY 2010 City of St. Paul Grant Project, Budget, Status and
Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Take Care of What We Have	
Grant Agreement Number	SG-2009-030	
Grant Start Date: 7/1/2009	Grant End Date: 6/30/2011	
Grantee name (agency or government entity name)	City of Saint Paul	
Grantee's Contact Person Name	Jody Martinez	
Contact Person Address (Street, City, State, Zip Code)	400 City Hall Annex, 25 West Fourth Street, Saint Paul, MN 55102	
Contact Person phone number	651-266-6424	
Contact Person e-mail	Jody.Martinez@ci.stpaul.mn.us	
Project description	At Como Regional Park, renovate the Joyce Kilmer Memorial Fireplace.	
Budget Categories	Budget	Disbursed to Grantee as of June 17, 2011—final disbursement
Budgeted and actual construction costs funded with this grant	\$ 210,000	\$ 183,749
Budgeted and actual external professional services costs funded with this grant	\$ 1,000	\$ 67
Budgeted and actual internal professional services costs funded with this grant	\$ 39,000	\$ 55,047
Grant Total	\$ 250,000	\$ 238,863
Project Status (March 1, 2012)	The project was completed in June 2011 for \$11,137 less than the grant award. There was no time to amend the scope of the grant to do additional work before the appropriation for this grant expired on June 30, 2011 so the \$11,137 was returned to the Parks and Trails Fund corpus.	
Proposed measurable outcome: Growth in park visits over time. The 2013 annual report will compare 2009 park visits (pre-construction) to 2011 park visits (post-construction) to measure the effect of this project. The delay in reporting the measurable outcome is because the 2011 park visits will not be published until June 2012.		

FY 2010 Scott County Grant Project, Budget, Status and
Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Working Better Together	
Grant Agreement Number	SG-2010-017 (formerly SG-2009-034)	
Grant Start Date: 7/1/2009	Grant End Date: 6/30/2011	
Grantee name (agency or government entity name)	Scott County Parks and Trails	
Grantee's Contact Person Name	Mark Themig, Manager Scott County Parks and Trails	
Contact Person Address (Street, City, State, Zip Code)	Government Center 114, 200 Fourth Avenue West, Shakopee, MN 55379	
Contact Person phone number	952-496-8783	
Contact Person e-mail	mthemig@co.scott.mn.us	
Project description	Prepare and update the Scott County Regional Trail (renamed to Scott West Regional Trail) Master Plan and complete a master plan for the Spring Lake Regional Trail.	
Budget Categories	Budget	Disbursed to Grantee as of June 16, 2011--final disbursement
Budgeted and actual construction costs funded with this grant	\$ 0	\$ 0
Budgeted and actual external professional services costs funded with this grant	\$ 18,000	\$ 27,909
Budgeted and actual internal professional services costs funded with this grant	\$ 38,000	\$ 28,0910
Grant Total	\$ 56,000	\$ 56,0000
Project Status (March 1, 2012)	The work funded with the grant to prepare these master plans was completed by June 14, 2011. The Spring Lake Regional Trail master plan was reviewed and approved by the Metropolitan Council on December 14, 2011. The Scott West Regional Trail master plan was reviewed and approved by the Metropolitan Council on January 11, 2012.	
Measurable outcomes: The planning process was guided by a Citizen Design Team of 12 Scott County residents. The Citizen Design Team began meeting in July 2010, and met monthly throughout the planning process (9 times). In addition, Scott County conducted a public participation kick-off meeting that attracted 25 participants. The Citizen Design Team and staff presented preliminary trail concepts to the County Park Advisory Commission, County Board, three township boards, three city park commissions, and a downtown business group at separate meetings. The Citizen Design Team and staff presented the master plan concepts to the public on February 24, 2011. Additional reviews and final plan adoption by the Scott County Board occurred between March and September 2011. The Metropolitan Council approved the master plans on December 14, 2011 and January 11, 2012.		

FY 2010 Scott County Grant Project, Budget, Status and
Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction		Working Better Together	
Grant Agreement Number		SG-2009-035	
Grant Start Date: 7/1/2009		Grant End Date: 6/30/2011	
Grantee name (agency or government entity name)		Scott County Parks and Trails	
Grantee's Contact Person Name		Mark Themig, Manager Scott County Parks and Trails	
Contact Person Address (Street, City, State, Zip Code)		Government Center 114, 200 Fourth Avenue West, Shakopee, MN 55379	
Contact Person phone number		(952) 496-8783	
Contact Person e-mail		mthemig@co.scott.mn.us	
Project description	Prepare Blakeley Bluffs Park Reserve Acquisition Master Plan. This project would identify the proposed boundary for a 2,000 acre park reserve. The project would be conducted in partnership with stakeholders including local landowners, the Ney Nature Center, MN DNR, and US Fish and Wildlife Service.		
Budget Categories	Budget	Disbursed to Grantee as of June 16, 2011—final disbursement	
Budgeted and actual construction costs funded with this grant	\$ 0	\$ 0	
Budgeted and actual external professional services costs funded with this grant	\$ 11,000	\$ 20,499	
Budgeted and actual internal professional services costs funded with this grant	\$ 39,000	\$ 29,501	
Grant Total	\$ 50,000	\$ 50,000	
Project Status (March 1, 2012)	The work funded with this grant was completed by June 16, 2011. The master plan was recommended for approval by the Metropolitan Council's Community Development Committee on February 22, 2012. The Metropolitan Council is expected to approve it on March 14, 2012.		
Measurable outcome: The planning process is being guided by a Citizen Design Team of 30 Scott County residents. The Citizen Design Team began meeting in July 2010, and has met monthly throughout the planning process (9 times). In addition, Scott County conducted a public participation kick-off meeting and site field trip that attracted 45 participants. The Citizen Design Team and staff presented preliminary trail concepts to the County Parks Commission, County Board, and Blakeley Township Board of Supervisors. In addition, staff conducted collaborative meetings with the DNR, U.S. Fish and Wildlife Service, Le Sueur County, Sibley County, and area townships. The Citizen Design Team and staff presented the proposed park reserve boundary to the public on February 23, 2011. Additional reviews and final plan adoption by the Scott County Board occurred between March and October 2011. The Metropolitan Council is expected to approve the master plan on March 14, 2012.			

FY 2010 Scott County Grant Project, Budget, Status and Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Working Better Together	
Grant Agreement Number	SG-2010-016 (formerly SG-2009-036)	
Grant Start Date: 7/1/2009	Grant End Date: 6/30/2011	
Grantee name (agency or government entity name)	Scott County Parks and Trails	
Grantee's Contact Person Name	Mark Themig, Manager Scott County Parks and Trails	
Contact Person Address (Street, City, State, Zip Code)	Government Center 114, 200 Fourth Avenue West, Shakopee, MN 55379	
Contact Person phone number	952-496-8783	
Contact Person e-mail	mthemig@co.scott.mn.us	
Project description	Prepare a County-wide regional park system plan and prepare development master plans for Cedar Lake Farm and Doyle-Kennefick regional parks.	
Budget Categories	Budget	Disbursed to Grantee as of June 16, 2011—final disbursement
Budgeted and actual construction costs funded with this grant	\$ 0	\$ 0
Budgeted and actual external professional services costs funded with this grant	\$ 138,500	\$ 137,694
Budgeted and actual internal professional services costs funded with this grant	\$ 1,500	\$ 2,306
Grant Total	\$ 140,000	\$ 140,000
Project Status (March 1, 2012)	The work funded with this grant was completed by June 16, 2011. The Cedar Lake Farm Regional Park master plan has been reviewed and is recommended for Metropolitan Council approval on March 14, 2012. The master plans for Doyle-Kennefick Regional Park and a Scott County Parks System Plan have not been reviewed by the Metropolitan Council at this time.	
Measurable outcome: The planning process is being guided by a Citizen Design Team of 30 Scott County residents. The Citizen Design Team began meeting in July 2010, and has met monthly throughout the planning process (9 times). In addition, Scott County conducted public participation kick-off meetings and two site field trips that attracted 125 participants. The Citizen Design Team and staff presented preliminary trail concepts to the County Parks Commission, County Board, and Helena and Cedar Lake Townships Board of Supervisors and New Prague and Elko New Market park commissions. The Citizen Design Team and staff presented the proposed master plans to the public at workshops on February 16, 2011 (Doyle-Kennefick, 95 participants) and February 17, 2011 (Cedar Lake Farm, 85 participants). Additional reviews and final plan adoption by the Scott County Board occurred between March and October 2011.		

FY 2010 Three Rivers Park District Grant Project, Budget, Status and
Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Take Care of What We Have	
Grant Agreement Number	SG-2009-029	
Grant Start Date: 7/1/2009	Grant End Date: 6/30/2011	
Grantee name (agency or government entity name)	Three Rivers Park District	
Grantee's Contact Person Name	Boe Carlson	
Contact Person Address (Street, City, State, Zip Code)	3000 Xenium Lane, Plymouth, MN 55441	
Contact Person phone number	763-559-6761	
Contact Person e-mail	bcarlson@threeriversparkdistrict.org	
Project description	Replace retaining wall along eastern shore of Lake Independence at Baker Park Reserve. Wall was constructed in 1974 with wood pylon and is severely deteriorated. Replacement will protect over 800 feet of shoreline and beach area along the lake.	
Budget Categories	Budget	Disbursed to Grantee as of May 20, 2011--final disbursement
Budgeted and actual construction costs funded with this grant	\$ 420,000	\$ 417,965
Budgeted and actual external professional services costs funded with this grant	\$ 0	\$ 2,035
Budgeted and actual internal professional services costs funded with this grant	\$ 0	\$ 0
Grant Total	\$ 420,000	\$ 420,000
Project Status (March 1, 2012)	Previous retaining wall has been removed, shoreline stabilization under way, and re-grading of hillside was completed in May 2011.	
Proposed measurable outcome: The 2012 annual report will compare appropriate water or soil quality measures from 2009 (pre-construction) with 2011 (post-construction). At the time this report was prepared that data was not yet available. It will be reported in the 2013 annual report.		

FY 2010 Three Rivers Park District Grant Project, Budget, Status and
Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Create Opportunities	
Grant Agreement Number	SG-2009-028	
Grant Start Date: 7/1/2009	Grant End Date: 6/30/2011	
Grantee name (agency or government entity name)	Three Rivers Park District	
Grantee's Contact Person Name	Boe Carlson	
Contact Person Address (Street, City, State, Zip Code)	3000 Xenium Lane, Plymouth, MN 55441	
Contact Person phone number	763-559-6761	
Contact Person e-mail	bcarlson@threeriversparkdistrict.org	
Project description	Complete final 3 miles of regional trail providing an off road connection from French Regional Park to Fish Lake Regional Park. Completes final link of regional trail system interconnecting forty miles of trail and 7 regional facilities.	
Budget Categories	Budget	Disbursed to Grantee as of Feb. 23, 2011--final disbursement
Budgeted and actual construction costs funded with this grant	\$ 500,000	\$ 500,000
Budgeted and actual external professional services costs funded with this grant	\$ 0	\$ 0
Budgeted and actual internal professional services costs funded with this grant	\$ 0	\$ 0
Grant Total	\$ 500,000	\$ 500,000
Project Status (March 1, 2012)	Construction completed in November 2010 and trail was opened for use in Spring 2012.	
Proposed measurable outcome: Growth in trail visits over time. The 2013 annual report will compare 2009 trail visits (pre-construction) to 2011 trail visits (post-construction) to measure the effect of constructing this section of trail. The delay in reporting the measurable outcome is because the 2011 park visits will not be published until June 2012.		

FY 2010 Three Rivers Park District Grant Project, Budget, Status and
Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Take Care of What We Have	
Grant Agreement Number	SG-2009-027	
Grant Start Date: 7/1/2009	Grant End Date: 6/30/2011	
Grantee name (agency or government entity name)	Three Rivers Park District	
Grantee's Contact Person Name	Boe Carlson	
Contact Person Address (Street, City, State, Zip Code)	3000 Xenium Lane, Plymouth, MN 55441	
Contact Person phone number	763-559-6761	
Contact Person e-mail	bcarlson@threeriversparkdistrict.org	
Project description	Replacement of floating boardwalks on interpretive trails at Lowry Nature Center in Carver Park Reserve and at Eastman Nature Center in Elm Creek Park Reserve. Boardwalks will provide safe and accessible access for programs and school groups to wetland areas and provide nature education opportunities.	
Budget Categories	Budget	Disbursed to Grantee as of June 30, 2011—Final Disbursement
Budgeted and actual construction costs funded with this grant	\$ 250,000	\$ 249,277
Budgeted and actual external professional services costs funded with this grant	\$ 0	\$ 723
Budgeted and actual internal professional services costs funded with this grant	\$ 0	\$ 0
Grant Total	\$ 250,000	\$ 250,000
Project Status (March 1, 2012)	The project was completed in June 2011 with final billing on June 30, 2011.	
Proposed measurable outcome: Growth in nature center visits over time. The 2013 annual report will compare 2009 nature center visits (pre-construction) with 2011 nature center visits (post-construction) to measure the effect of replacing these boardwalks. The delay in reporting the measurable outcome is because the 2011 park visits will not be published until June 2012.		

FY 2010 Three Rivers Park District Grant Project, Budget, Status and Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Take Care of What We Have	
Grant Agreement Number	SG-2009-026	
Grant Start Date: 7/1/2009	Grant End Date: 6/30/2011	
Grantee name (agency or government entity name)	Three Rivers Park District	
Grantee's Contact Person Name	Boe Carlson	
Contact Person Address (Street, City, State, Zip Code)	3000 Xenium Lane, Plymouth, MN 55441	
Contact Person phone number	763-559-6761	
Contact Person e-mail	bcarlson@threeriversparkdistrict.org	
Project description	Contract with Minnesota Conservation Corps to complete native plantings, shoreline restoration, and invasive plant control. Additional crews will enhance resource preservation and restoration program, limiting invasive growth and protect vital resource areas.	
Budget Categories	Budget	Disbursed to Grantee as of Oct. 22, 2010—final disbursement
Budgeted and actual construction costs funded with this grant	\$ 0	\$ 0
Budgeted and actual external professional services costs funded with this grant	\$ 150,000	\$ 150,000
Budgeted and actual internal professional services costs funded with this grant	\$ 0	\$ 0
Grant Total	\$ 150,000	\$ 150,000
Project Status (March 1, 2012)	Project completed in September 2010. Restored native plant communities, removed invasive plant species and improved carbon sequestration, reduced soil erosion, and created wildlife habitat.	
Measurable outcome: Planted approximately 30,000 native plantings, removed invasive plants in approximately 40 acres, and established 1,200 feet of shoreline restoration.		

FY 2010 Three Rivers Park District Grant Project, Budget, Status and
Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Take Care of What We Have	
Grant Agreement Number	SG-2009-025	
Grant Start Date: 7/1/2009	Grant End Date: 6/30/2011	
Grantee name (agency or government entity name)	Three Rivers Park District	
Grantee's Contact Person Name	Boe Carlson	
Contact Person Address (Street, City, State, Zip Code)	3000 Xenium Lane, Plymouth, MN 55441	
Contact Person phone number	763-559-6761	
Contact Person e-mail	bcarlson@threeriversparkdistrict.org	
Project description	Planning and design for the start of renovation of Eastman Nature Center in Elm Creek Park Reserve. Provide additional classroom space and exhibit areas as well needed functional rehabilitation. Rehabilitation will allow for additional school and educational programs. More children will have opportunities to be connected to nature and experience park programs	
Budget Categories	Budget	Disbursed to Grantee as of June 30, 2011—Final disbursement
Budgeted and actual construction costs funded with this grant	\$ 0	\$ 24,194
Budgeted and actual external professional services costs funded with this grant	\$ 665,000	\$ 607,958
Budgeted and actual internal professional services costs funded with this grant	\$ 0	\$ 32,846
Grant Total	\$ 665,000	\$ 665,000
Project Status (March 1, 2012)	Work funded with this grant was completed on June 30, 2011 including preparation of Nature Center construction documents, and bid documents, plus procurement of appropriate building components.	
Proposed measurable outcome: Growth in nature center visits over time. The 2014 annual report will compare 2010 nature center visits (pre-construction) with 2012 nature center visits (post-construction) to measure the effect of expanding this nature center. The delay in reporting the measurable outcome is because the 2012 nature center visits will not be published until June 2013.		

FY 2010 Three Rivers Park District Grant Project, Budget, Status and
Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction		Create Opportunities	
Grant Agreement Number		SG-2010-120	
Grant Start Date: 11/11/2010		Grant End Date: 12/31/2016	
Grantee name (agency or government entity name)		Three Rivers Park District	
Grantee's Contact Person Name		Boe Carlson	
Contact Person Address (Street, City, State, Zip Code)		3000 Xenium Lane, Plymouth, MN 55441	
Contact Person phone number		763-559-6761	
Contact Person e-mail		bcarlson@threeriversparkdistrict.org	
Project description	At Luce Line Regional Trail, construct pedestrian/bicycle bridge over 4-lane county road in City of Plymouth. Parks and Trails Fund grant will match \$1,000,000 federal Transportation Enhancement Grant, which expires on December 31, 2016. (Due to cost savings in Grant SG-2009-029, this grant was awarded on 11/11/2010 by Metro Council. Grant end date aligns with end date of matching Federal grant).		
Budget Categories	Budget	Disbursed to Grantee as of Sept. 21, 2011—most recent disbursement	
Budgeted and actual construction costs funded with this grant	\$ 240,000	\$ 0	
Budgeted and actual external professional services costs funded with this grant	\$ 440,000	\$ 18,516	
Budgeted and actual internal professional services costs funded with this grant	\$ 0	\$ 0	
Grant Total	\$ 680,000	\$ 18,516	
Project Status (March 1, 2012)	Predesign and feasibility phases of project underway.		
Proposed measurable outcome: Growth in trail visits. The 2018 annual report will compare 2014 trail visits (pre-construction) to 2016 visits (post-construction). The delay in reporting the measurable outcome is because the 2016 trail visits will not be published until June 2017.			

FY 2010 Washington County Grant Project, Budget, Status and
Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Create Opportunities	
Grant Agreement Number	SG-2009-024	
Grant Start Date: 7/1/2009	Grant End Date: 6/30/2011	
Grantee name (agency or government entity name)	Washington County	
Grantee's Contact Person Name	John Elholm	
Contact Person Address (Street, City, State, Zip Code)	11660 Myeron Road North, Stillwater, MN 55082	
Contact Person phone number	651-430-4303	
Contact Person e-mail	john.elholm@co.washington.mn.us	
Project description	At Lake Elmo Park Reserve, start Winter Recreation Area planning and development which includes: plan winter recreation area project; develop or re-develop recreation facilities to accommodate evening use; install lighting for ski trails and site; develop roads and parking lot; and construct a trailhead.	
Budget Categories	Budget	Disbursed to Grantee as of June 17, 2011—last disbursement
Budgeted and actual construction costs funded with this grant	\$ 475,000	\$ 394,397
Budgeted and actual external professional services costs funded with this grant	\$ 120,000	\$ 200,603
Budgeted and actual internal professional services costs funded with this grant	\$ 0	\$ 0
Grant Total	\$ 595,000	\$ 595,000
Project Status (March 1, 2012)	The portion of the project funded by this grant was completed in June 2011. This grant funded winter recreation area planning and the installation of LED lighting for ski trails.	
Proposed measurable outcome: Growth in park visits over time. The 2014 annual report will compare 2010 park visits in winter (pre-construction) to 2012 park visits in winter (post-construction) to measure the effect of installing the LED lighting for the ski trails. The delay in reporting the measurable outcome is because the 2012 park visits in winter will not be published until June 2013.		

Details on Park Acquisition Opportunity Grants

In accordance with the provisions of MN Statute 85.53, Subd. 3, 10% of the FY 2010 appropriation (\$1,261,000) and the FY 2011 appropriation (\$1,513,000) was set aside for grants to regional park implementing agencies for land acquisition within Metropolitan Council approved regional park and trail master plan boundaries. Figure 4 on page 15 of this report has a map illustrating the parks and trails where the acquisitions occurred. Details on the Parks and Trails Fund portion of each acquisition grant are found on pages 47-56.

FY 2010 Park Acquisition Opportunity Fund Grant Project, Budget,
Status and Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Acquire Land	
Grant Agreement Number	SG-2009-020	
Grant Start Date: 7/1/2009	Grant End Date: 12/31/2010	
Grantee name (agency or government entity name)	Ramsey County	
Grantee's Contact Person Name	Greg Mack	
Contact Person Address (Street, City, State, Zip Code)	2015 N. VanDyke Street, Maplewood, MN. 55109	
Contact Person phone number	651-748-2500	
Contact Person e-mail	greg.mack@co.ramsey.mn.us	
Project description	At Bald Eagle-Otter Lakes Regional Park, acquire 1.83 acre inholding at 1466 East Co. Rd. H2.	
Budget Categories	Budget	Disbursed to Grantee as of Aug. 27, 2010—final disbursement
Budgeted and actual acquisition costs to be funded with this grant	\$ 246,853	\$ 246,853
Budgeted and actual external professional services costs to be funded with this grant	\$ 0	\$ 0
Budgeted and actual internal professional services costs to be funded with this grant	\$ 0	\$ 0
Grant Total	\$ 246,853	\$ 246,853
Project Status (March 1, 2012)	Land acquired on September 17, 2009.	
Measurable outcome: 1.83 acres acquired.		

FY 2010 Park Acquisition Opportunity Fund Grant Project, Budget,
Status and Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Acquire Land	
Grant Agreement Number	SG-2009-022	
Grant Start Date: 7/1/2009	Grant End Date: 12/31/2010	
Grantee name (agency or government entity name)	Ramsey County	
Grantee's Contact Person Name	Greg Mack	
Contact Person Address (Street, City, State, Zip Code)	2015 N. VanDyke Street, Maplewood, MN 55109	
Contact Person phone number	651-748-2500	
Contact Person e-mail	greg.mack@co.ramsey.mn.us	
Project description	At Bald Eagle-Otter Lakes Regional Park, acquire 1.27 acre inholding at 1700 North County Line Rd.	
Budget Categories	Budget	Disbursed to Grantee as of Aug. 27, 2010—final disbursement
Budgeted and actual acquisition costs to be funded with this grant	\$ 168,917	\$ 168,917
Budgeted and actual external professional services costs to be funded with this grant	\$ 0	\$ 0
Budgeted and actual internal professional services costs to be funded with this grant	\$ 0	\$ 0
Grant Total	\$ 168,917	\$ 168,917
Project Status (March 1, 2011)	Land acquired on September 24, 2009.	
Measurable outcome: 1.27 acres acquired.		

FY 2010 Park Acquisition Opportunity Fund Grant Project, Budget,
Status and Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Acquire Land	
Grant Agreement Number	SG-2009-075	
Grant Start Date: 12/9/2009	Grant End Date: 12/31/2010	
Grantee name (agency or government entity name)	Carver County	
Grantee's Contact Person Name	Martin Walsh	
Contact Person Address (Street, City, State, Zip Code)	10775 Hwy 212, Cologne, MN 55322	
Contact Person phone number	952-466-5252	
Contact Person e-mail	Mwalsh@co.carver.mn.us	
Project description	At Lake Waconia Regional Park, acquire 1.28 acre inholding (Country Store Garden and Floral).	
Budget Categories	Budget	Disbursed to Grantee as of April 26, 2010—final disbursement
Budgeted and actual acquisition costs to be funded with this grant	\$ 394,543	\$ 394,543
Budgeted and actual external professional services costs to be funded with this grant	\$ 0	\$ 0
Budgeted and actual internal professional services costs to be funded with this grant	\$ 0	\$ 0
Grant Total	\$ 394,543	\$ 394,543
Project Status (March 1, 2012)	Land acquired on January 25, 2010.	
Measurable outcome: 1.28 acres acquired.		

FY 2010 Park Acquisition Opportunity Fund Grant Project, Budget,
Status and Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Acquire Land	
Grant Agreement Number	SG-2010-045	
Grant Start Date: 4/29/2010	Grant End Date: 12/31/2010	
Grantee name (agency or government entity name)	Washington County	
Grantee's Contact Person Name	John Elholm	
Contact Person Address (Street, City, State, Zip Code)	11660 Myeron Road North, Stillwater, MN 55082	
Contact Person phone number	651-430-4303	
Contact Person e-mail	john.elholm@co.washington.mn.us	
Project description	At Grey Cloud Island Regional Park, acquire 43 acre inholding (Appert). Parcel was partially financed with Parks and Trails Fund and Environment and Natural Resources Fund appropriations for portions of the parcel that qualified for each appropriation. Only the Parks and Trails Fund appropriation is shown here.	
Budget Categories	Budget	Disbursed to Grantee as of Nov. 19, 2010—final disbursement
Budgeted and actual acquisition costs to be funded with this grant	\$ 436,697	\$ 436,697
Budgeted and actual external professional services costs to be funded with this grant	\$ 0	\$ 0
Budgeted and actual internal professional services costs to be funded with this grant	\$ 0	\$ 0
Grant Total	\$ 436,697	\$ 436,697
Project Status (March 1, 2011)	Land acquired on May 24, 2010.	
Measurable outcome: 43 acres acquired.		

FY 2010-11 Park Acquisition Opportunity Fund Grant Project, Budget,
Status and Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Acquire land	
Grant Agreement Number	SG-2010-047	
Grant Start Date: 4/29/2010	Grant End Date: 12/31/2010	
Grantee name (agency or government entity name)	Minneapolis Park & Rec. Board	
Grantee's Contact Person Name	Jennifer B. Ringold	
Contact Person Address (Street, City, State, Zip Code)	2117 West River Rd. Minneapolis, MN 55411	
Contact Person phone number	612-230-6464	
Contact Person e-mail	jringold@minneapolisparks.org	
Project description	At Above the Falls Regional Park, acquire 3.57 acre inholding (Scherer Lumber Co.).	
Budget Categories	Budget	Disbursed to Grantee as of Jan. 7, 2011—final disbursement
Budgeted and actual acquisition costs to be funded with this grant	\$ 429,760	\$ 429,760
Budgeted and actual external professional services costs to be funded with this grant	\$ 0	\$ 0
Budgeted and actual internal professional services costs to be funded with this grant	\$ 0	\$ 0
Grant Total	\$ 429,760	\$ 429,760
Project Status (March 1, 2012)	Land acquired on June 9, 2010.	
Measurable outcome: 3.57 acres acquired.		

FY 2011 Park Acquisition Opportunity Fund Grant Project, Budget,
Status and Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Acquire land	
Grant Agreement Number	SG-2010-053	
Grant Start Date: 6/24/2010	Grant End Date: 12/31/2011	
Grantee name (agency or government entity name)	Three Rivers Park District	
Grantee's Contact Person Name	Boe Carlson	
Contact Person Address (Street, City, State, Zip Code)	3000 Xenium Lane North, Plymouth, MN 55441-2661	
Contact Person phone number	763- 559-6761	
Contact Person e-mail	bcarlson@threeriversparkdistrict.org	
Project description	At Elm Creek Park Reserve, acquire 1.4 acre inholding at 12208 Hayden Lake Rd. W.	
Budget Categories	Budget	Disbursed to Grantee as of Jan. 9, 2012—final disbursement
Budgeted and actual acquisition costs to be funded with this grant	\$ 119,250	\$ 119,250
Budgeted and actual external professional services costs to be funded with this grant	\$ 0	\$ 0
Budgeted and actual internal professional services costs to be funded with this grant	\$ 0	\$ 0
Grant Total	\$ 119,250	\$ 119,250
Project Status (March 1, 2012)	Property acquired on May 26, 2011.	
Measurable outcome: 1.4 acres acquired.		

FY 2011 Park Acquisition Opportunity Fund Grant Project, Budget,
Status and Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Acquire land	
Grant Agreement Number	SG-2010-098	
Grant Start Date: 8/26/2010	Grant End Date: 12/31/2011	
Grantee name (agency or government entity name)	Minneapolis Park & Rec. Board	
Grantee's Contact Person Name	Jennifer B. Ringold	
Contact Person Address (Street, City, State, Zip Code)	2117 West River Rd. Minneapolis, MN 55411	
Contact Person phone number	612-230-6464	
Contact Person e-mail	jringold@minneapolisparks.org	
Project description	At Above the Falls Regional Park, acquire 0.4 acre inholding at 2220 Marshall St. NE.	
Budget Categories	Budget	Disbursed to Grantee as of Mar. 18, 2011—final disbursement
Estimated acquisition costs to be funded with this grant	\$ 169,470	\$ 161,309
Estimated external professional services costs to be funded with this grant	\$ 0	\$ 0
Estimated internal professional services costs to be funded with this grant	\$ 0	\$ 0
Grant Total	\$ 169,470	\$ 161,309
Project Status (March 1, 2012)	Property was purchased on September 8, 2010.	
Measurable outcome: 0.4 acre acquired.		

FY 2011 Park Acquisition Opportunity Fund Grant Project, Budget,
Status and Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Acquire land	
Grant Agreement Number	SG-2011-083	
Grant Start Date: 4/29/2011	Grant End Date: 6/30/2012	
Grantee name (agency or government entity name)	Scott County Parks and Trails	
Grantee's Contact Person Name	Mark Themig, Manager Scott County Parks and Trails	
Contact Person Address (Street, City, State, Zip Code)	Government Center 114, 200 Fourth Avenue West, Shakopee, MN 55379	
Contact Person phone number	952-496-8783	
Contact Person e-mail	mthemig@co.scott.mn.us	
Project description	Acquisition of 1.76 miles of the abandoned Union Pacific Railroad Chaska Industrial Lead Corridor for the Minnesota River Bluffs Extension & Scott County Connection Regional Trail	
Budget Categories	Budget	Disbursed to Grantee as of Mar. 1, 2012
Estimated acquisition costs to be funded with this grant	\$ 347,561	\$ 0
Estimated external professional services costs to be funded with this grant	\$ 0	\$ 0
Estimated internal professional services costs to be funded with this grant	\$ 0	\$ 0
Grant Total	\$ 347,561	\$ 0
Project Status (March 1, 2012)	Grant agreement is being executed. Acquisition to occur prior to June 30, 2012.	
Measurable outcome: Acquisition of 1.76 acres.		

FY 2011 Park Acquisition Opportunity Fund Grant Project, Budget,
Status and Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Acquire land	
Grant Agreement Number	SG-2011-084	
Grant Start Date: 4/29/2011	Grant End Date: 6/30/2012	
Grantee name (agency or government entity name)	Carver County	
Grantee's Contact Person Name	Martin Walsh	
Contact Person Address (Street, City, State, Zip Code)	10775 Hwy 212, Cologne, MN 55322	
Contact Person phone number	952-466-5252	
Contact Person e-mail	Mwalsh@co.carver.mn.us	
Project description	Acquisition of 1.56 miles of the abandoned Union Pacific Railroad Chaska Industrial Lead Corridor for the Minnesota River Bluffs Extension & Scott County Connection Regional Trail	
Budget Categories	Budget	Disbursed to Grantee as of Mar. 1, 2012
Estimated acquisition costs to be funded with this grant	\$ 303,711	\$ 0
Estimated external professional services costs to be funded with this grant	\$ 0	\$ 0
Estimated internal professional services costs to be funded with this grant	\$ 0	\$ 0
Grant Total	\$ 303,711	\$ 0
Project Status (March 1, 2012)	Grant agreement is being executed. Acquisition to occur prior to June 30, 2012.	
Measurable outcome: Acquisition of 1.56 acres.		

FY 2011 Park Acquisition Opportunity Fund Grant Project, Budget,
Status and Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Acquire land	
Grant Agreement Number	SG-2011-047	
Grant Start Date: 5/26/2011	Grant End Date: 12/31/2011	
Grantee name (agency or government entity name)	Dakota County	
Grantee's Contact Person Name	Al Singer	
Contact Person Address (Street, City, State, Zip Code)	Western Service Center, 14955 Galaxie Avenue, Apple Valley, MN 55124	
Contact Person phone number	952-891-7001	
Contact Person e-mail	Al.singer@co.dakota.mn.us	
Project description	Acquisition of 1 acre parcel (Shadduck Trust) for Lebanon Hills Regional Park	
Budget Categories	Budget	Disbursed to Grantee as of Dec. 29, 2011—final disbursement
Estimated acquisition costs to be funded with this grant	\$ 157,238	\$ 157,238
Estimated external professional services costs to be funded with this grant	\$ 0	\$ 0
Estimated internal professional services costs to be funded with this grant	\$ 0	\$ 0
Grant Total	\$ 157,238	\$ 157,238
Project Status (March 1, 2012)	Grant agreement is being executed. Acquisition to occur prior to June 30, 2012.	
Measurable outcome: Acquisition of 1 acre on July 22, 2011		

Distribution of FY 2011 Parks and Trails Fund Appropriation for Park Agency Shares in the Metropolitan Regional Park System

The Parks and Trails Fund appropriations were distributed to regional park implementing agencies in accordance with Minnesota Statutes, section 85.53, which contains a formula that determines the amount each park agency receives. To summarize the formula, 10% of the appropriation is set aside to finance land acquisition grants. The remaining 90% is split among the regional park implementing agencies based on the following factors and the weight of that factor:

- Population of each park agency's jurisdiction with adjustments for cities inside counties (35%)
- Total annual visits to each agency's regional parks and trails (20%)
- Past year operations and maintenance expenses each agency spends for its regional parks and trails (20%)
- Amount of visits to each agency's regional parks and trails by persons living outside that agency's jurisdiction [non-local visits] (15%)
- Amount of regional park and trail land managed by each agency with adjustment for 80% of lands in park reserves that are not developed with recreation facilities (10%)

In accordance with Laws of MN 2009, Chapter 172, Article 3, Section 3 and MN Statute 85.53, Subd. 3, a total of \$13,627,000 from the FY 2011 appropriation has been distributed under grant agreements. The following table lists the grantees, the total amount they received and references other pages in this report that describe the grant project, its budget, status and proposed measurable outcomes.

Grantee	Amount
Anoka County for 6 projects (see pp. 59-64)	\$ 1,326,000
City of Bloomington for 1 project (see p. 65)	\$ 234,000
Carver County for 2 projects (see pp. 66-67)	\$ 247,000
Dakota County for 8 projects (see pp. 68-75)	\$ 1,086,000
Minneapolis Park & Rec. Bd. for 4 projects (see pp. 76-79)	\$ 3,229,000
Ramsey County for 5 projects (see pp. 80-85)	\$ 1,171,000
City of St. Paul for 7 projects (see pp. 86-93)	\$ 2,120,000
Scott County for 1 project (see p. 94)	\$ 296,000
Three Rivers Park District for 2 projects (see pp. 95-96)	\$ 3,202,000
Washington County for 1 project (see p. 97)	\$ 716,000
Total Granted	\$ 13,627,000

Park Agency Share Projects Financed with FY 2011 Parks and Trails Fund Appropriation for Metropolitan Regional Park System

A total of 37 grant agreements for 38 projects have been funded for project categories depicted in the following table. They have been clustered under the Parks and Trails Legacy Plan's strategic directions. The table shows the number of projects under that strategic direction, the cumulative amount granted for that direction, and references other pages in this report that describe the grant project, its budget, status and proposed measurable outcomes.

Number of Projects	Parks and Trails Legacy Plan Strategic Direction	Amount Granted	Budget/Status/Outcomes Report Page
	Connect People to the Outdoors		
2	Marketing/access improvements	\$ 278,000	Pages 72, and 88-89
4	Environmental education/volunteer programs	\$ 317,000	Pages 73, 81, 90 and 91
6	Connect People to the Outdoors Subtotal	\$ 595,000	
	Take Care of What We Have		
4	Natural resource restoration/enhancement	\$ 693,000	Pages 60, 63, 74 and 82
2	Trail rehabilitation	\$ 834,000	Pages 59 and 65
10	Park rehabilitation	\$ 6,144,000	Pages 61, 64, 69, 70, 71, 76, 77, 84, 87 and 95
16	Take Care of What We Have Subtotal	\$ 7,671,000	
	Create Opportunities		
2	Filling trail gaps	\$ 546,000	Pages 68 and 83
2	Trail extensions	\$ 247,000	Page 66 and 67
1	Campground expansion	\$ 100,000	Page 62
9	Park development	\$ 4,098,000	Pages 75, 78, 79, 80, 92, 93, 94, 96 and 97
14	Create Opportunities Subtotal	\$ 4,991,000	
	Work Better Together		
2	Park and trail master plans	\$ 370,000	Pages 79 and 86
2	Work Better Together Subtotal	\$ 370,000	
38	TOTAL	\$13,627,000	

FY 2011 Anoka County Grant Project, Budget, Status and
Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Take Care of What We Have	
Grant Agreement Number	SG-2010-075	
Grant Start Date: 7/1/2010	Grant End Date: 6/30/2012	
Grantee name (agency or government entity name)	Anoka County Parks and Recreation	
Grantee's Contact Person Name	John VonDeLinde	
Contact Person Address (Street, City, State, Zip Code)	550 Bunker Lake Blvd, NW, Andover, MN 55304	
Contact Person phone number	763-767-2860	
Contact Person e-mail	john.vondelinde@co.anoka.mn.us	
Project description	At Rice Creek Chain of Lakes Park Reserve, remove two existing pedestrian bridges that are failing. Construct two new pedestrian bridges, abutments, trail approaches and trail restoration. Grant was increased on Feb. 23, 2011 to a new total of \$622,000 by reallocating \$22,000 from Grant SG-2010-073.	
Budget Categories	Budget	Disbursed to Grantee as of June 20, 2011—final disbursement
Budgeted and actual construction costs funded with this grant	\$ 557,000	\$ 557,083
Budgeted and actual external professional services costs funded with this grant	\$ 55,000	\$ 53,190
Budgeted and actual internal professional services costs funded with this grant	\$ 10,000	\$ 11,727
Grant Total	\$ 622,000	\$ 622,000
Project Status (March 1, 2012)	Construction of new bridges is complete. Trail restoration to occur in May 2011. Final completion May 2011.	
Proposed measurable outcome: Growth in park visits over time. The 2013 annual report will compare 2010 park visits (pre-construction) to 2011 park visits (post-construction) to measure the effect of replacing these trail bridges. The delay in reporting the measurable outcome is because the 2011 park visits will not be published until June 2012.		

FY 2011 Anoka County Grant Project, Budget, Status and
Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Take Care of What We Have	
Grant Agreement Number	SG-2010-074	
Grant Start Date: 7/1/2010	Grant End Date: 6/30/2012	
Grantee name (agency or government entity name)	Anoka County Parks and Recreation	
Grantee's Contact Person Name	John VonDeLinde	
Contact Person Address (Street, City, State, Zip Code)	550 Bunker Lake Blvd, NW, Andover, MN 55304	
Contact Person phone number	763-767-2860	
Contact Person e-mail	john.vondelinde@co.anoka.mn.us	
Project description	At Coon Rapids Dam Regional Park reconstruct and restore 1,300 lineal feet of Riverview Creek using native vegetation and bioengineering. Grant increased to \$145,000 on Feb. 23, 2011 by reallocating \$20,000 from Grant SG-2010-073.	
Budget Categories	Budget	Disbursed to Grantee as of June 20, 2011
Budgeted and actual construction costs funded with this grant	\$ 145,000	\$ 145,000
Budgeted and actual external professional services costs funded with this grant	\$ 0	\$ 0
Budgeted and actual internal professional services costs funded with this grant	\$ 0	\$ 0
Grant Total	\$ 145,000	\$ 145,000
Project Status (March 1, 2012)	Project was completed in October 2010.	
Measurable outcome: Completion of the project and comparison of appropriate water or soil quality measures pre-construction with post construction. Water velocity slowed. Erosion and sediment run-off into Mississippi River significantly reduced.		

FY 2011 Anoka County Grant Project, Budget, Status and
Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Take Care of What We Have	
Grant Agreement Number	SG-2010-073	
Grant Start Date: 7/1/2010	Grant End Date: 6/30/2012	
Grantee name (agency or government entity name)	Anoka County Parks and Recreation	
Grantee's Contact Person Name	John VonDeLinde	
Contact Person Address (Street, City, State, Zip Code)	550 Bunker Lake Blvd, NW, Andover, MN 55304	
Contact Person phone number	763-767-2860	
Contact Person e-mail	john.vondelinde@co.anoka.mn.us	
Project description	At Martin-Island-Linwood Lakes Regional Park, redevelop existing public boat access to Martin Lake including paving the parking lot, reconstructing the boat ramp and installation of a courtesy dock. Up to \$20,000 may be used to supplement a \$400,000 Fiscal Year 2012 Parks and Trails Legacy Fund grant for the design and construction of a boat launch at Mississippi West Regional Park.	
Budget Categories	Budget	Disbursed to Grantee as of Jan. 12, 2012—final disbursement
Budgeted and actual construction costs funded with this grant	\$ 168,000	\$ 173,053
Budgeted and actual external professional services costs funded with this grant	\$ 5,000	\$ 3,132
Budgeted and actual internal professional services costs funded with this grant	\$ 10,000	\$ 6,814
Grant Total	\$ 183,000	\$ 183,000
Project Status (March 1, 2012)	Boat launch at Martin-Island-Linwood Lakes Regional Park is complete and was open and available to the public in October 2010. Remaining funds have been expended as part of the design and construction of the Mississippi West Boat Launch. Construction is substantially complete. Final completion on project is expected in June 2012.	
Proposed measurable outcome: Growth in park visits over time. The 2013 annual report will compare 2009 park visits (pre-construction) to 2011 park visits (post-construction) to measure the effect of replacing the boat access. The delay in reporting the measurable outcome is because the 2011 park visits will not be published until June 2012.		

FY 2011 Anoka County Grant Project, Budget, Status and
Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Create Opportunities	
Grant Agreement Number	SG-2010-072	
Grant Start Date: 7/1/2010	Grant End Date: 6/30/2012	
Grantee name (agency or government entity name)	Anoka County Parks and Recreation	
Grantee's Contact Person Name	John VonDeLinde	
Contact Person Address (Street, City, State, Zip Code)	550 Bunker Lake Blvd, NW, Andover, MN 55304	
Contact Person phone number	763-767-2860	
Contact Person e-mail	john.vondelinde@co.anoka.mn.us	
Project description	At Bunker Hills Regional Park completion of additional campground loop with water/electric hook-up sites.	
Budget Categories	Budget	Disbursed to Grantee as of March 11, 2011—final disbursement
Budgeted and actual construction costs funded with this grant	\$ 98,000	\$ 99,882
Budgeted and actual external professional services costs funded with this grant	\$ 1,000	\$ 118
Budgeted and actual internal professional services costs funded with this grant	\$ 1,000	\$ 0
Grant Total	\$ 100,000	\$ 100,000
Project Status (March 1, 2012)	Construction was completed and the campground loop opened for use in the 2011 season.	
Proposed measurable outcome: Growth in park visits over time. The 2013 annual report will compare 2009 campground visits (pre-construction) to 2011 campground visits (post-construction) to measure the effect of the additional camping sites. The delay in reporting the measurable outcome is because the 2011 camping visits will not be published until June 2012.		

FY 2011 Anoka County Grant Project, Budget, Status and
Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Take Care of What We Have	
Grant Agreement Number	SG-2010-071	
Grant Start Date: 7/1/2010	Grant End Date: 6/30/2012	
Grantee name (agency or government entity name)	Anoka County Parks and Recreation	
Grantee's Contact Person Name	John VonDeLinde	
Contact Person Address (Street, City, State, Zip Code)	550 Bunker Lake Blvd, NW, Andover, MN 55304	
Contact Person phone number	763-767-2860	
Contact Person e-mail	john.vondelinde@co.anoka.mn.us	
Project description	Minnesota Conservation Corps to implement natural resource rehabilitation/development projects in regional parks, park reserves and trails in Anoka County.	
Budget Categories	Budget	Disbursed to Grantee as of Nov. 14, 2011—final disbursement
Budgeted and actual construction costs funded with this grant	\$ 0	\$ 0
Budgeted and actual external professional services costs funded with this grant	\$ 80,000	\$ 80,000
Budgeted and actual internal professional services costs funded with this grant	\$ 0	\$ 0
Grant Total	\$ 80,000	\$ 80,000
Project Status (March 1, 2012)	CCM completed work in November 2011.	
<p>Measurable outcome: Number of projects and acres managed were increased with the CCM crew.</p> <p><u>2010 Anoka County Parks staff only:</u> Mississippi West Regional Park: 11 acres burned and planted; Bunker Hills Regional Park: 1 acre brush removal at Bunker Beach Savanna, 30 acres tree/brush/woody debris removal at Bunker Lake Savanna; Oak wilt abatement in 6 regional parks.</p> <p><u>2011 Anoka County Parks staff plus Conservation Corps MN:</u> Bunker Hills Regional Park: 45 acres tree/brush/woody debris removal in savanna, 170 acres of prescribed burns; 7 acres brush suppression at Bunker Beach Savanna; pine stand management – 6.5 acres Coon Rapids Dam Regional Park: 2 acres buckthorn removal, 1 acre prairie seeding, landscape planting Mississippi West Regional Park: brush suppression on 11 acres Rice Creek Chain of Lakes Park Reserve: Bluebird habitat improvement on 1 acre. Oak wilt abatement at 6 regional parks and park reserves.</p>		

FY 2011 Anoka County Grant Project, Budget, Status and Proposed
Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Take care of what we have	
Grant Agreement Number	SG-2010-070	
Grant Start Date: 7/1/2010	Grant End Date: 6/30/2012	
Grantee name (agency or government entity name)	Anoka County Parks and Recreation	
Grantee's Contact Person Name	John VonDeLinde	
Contact Person Address (Street, City, State, Zip Code)	550 Bunker Lake Blvd, NW, Andover, MN 55304	
Contact Person phone number	763-767-2860	
Contact Person e-mail	john.vondelinde@co.anoka.mn.us	
Project description	At Rice Creek Chain of Lakes Park Reserve, phase one upgrades to campground utilities, site furnishings, roadways and parking/camping pads.	
Budget Categories	Budget	Disbursed to Grantee as of Jan. 12, 2012 –most recent disbursement
Budgeted and actual construction costs funded with this grant	\$ 175,000	\$ 57,512
Budgeted and actual external professional services costs funded with this grant	\$ 15,000	\$ 50,249
Budgeted and actual internal professional services costs funded with this grant	\$ 6,000	\$ 19,563
Budgeted and actual construction costs funded with this grant	\$ 196,000	\$ 127,325
Budgeted and actual external professional services costs funded with this grant	Due to some delays in obtaining wetland and archaeological information, construction was delayed. Project is currently being designed and engineered. Construction is expected to start September 2012 and be completed by April 2013 for the 2013 season.	
Proposed measurable outcome: Growth in campground visits over time. The 2015 annual report will compare campground visits in 2012 (pre-construction) with 2013 campground visits (post-construction) to measure the effectiveness of this project. The delay in reporting the measurable outcome is because the 2013 camping visits will not be published until June 2014.		

FY 2011 City of Bloomington Grant Project, Budget, Status and
Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Take Care of What We Have	
Grant Agreement Number	SG-2010-069	
Grant Start Date: 7/1/2010	Grant End Date: 6/30/2012	
Grantee name (agency or government entity name)	City of Bloomington	
Grantee's Contact Person Name	Randy Quale	
Contact Person Address (Street, City, State, Zip Code)	1800 West Old Shakopee Road, Bloomington, MN 55431	
Contact Person phone number	952-563-8876	
Contact Person e-mail	rquale@ci.bloomington.mn.us	
Project description	Reconstruct an additional 3,070 lineal feet of bituminous trails that have reached their useful life in that portion of Hyland-Bush-Anderson Lakes Park Reserve managed by the City of Bloomington.	
Budget Categories	Budget	Disbursed to Grantee as of Sept. 14, 2011—last disbursement
Budgeted and actual construction costs funded with this grant	\$ 204,750	\$ 96,492
Budgeted and actual external professional services costs funded with this grant	\$ 0	\$
Budgeted and actual internal professional services costs funded with this grant	\$ 29,250	\$ 207
Budgeted and actual construction costs funded with this grant	\$ 234,000	\$ 96,699
Project Status (March 1, 2011)	Construction of Bush Lake Park Unit trails substantially completed by June 2011. Minor punch list items remain to be addressed in spring 2012. Balance of funding to be used towards trail reconstruction at Normandale Lake Park – project will be bid out in March 2012 with construction commencing in late April 2012.	
Proposed measurable outcome: Growth in park visits over time. The 2014 annual report will compare 2011 park visits (pre-construction) with 2012 park visits (post construction) to measure effectiveness of reconstructing this trail. The delay in reporting the measurable outcome is because the 2012 park visits will not be published until June 2013.		

FY 2011 Carver County Grant Project, Budget, Status and
Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Create Opportunities	
Grant Agreement Number	SG-2010-107	
Grant Start Date: 7/1/2010	Grant End Date: 3/31/2012. Grantee has requested extension to 12/31/2012 to align it with expiration of Federal grant that it matches.	
Grantee name (agency or government entity name)	Carver County	
Grantee's Contact Person Name	Martin Walsh	
Contact Person Address (Street, City, State, Zip Code)	Carver County Parks, 11360 Hwy 212, Cologne MN 55322	
Contact Person phone number	952-466-5252	
Contact Person e-mail	mwalsh@co.carver.mn.us	
Project description	At Dakota Rail Regional Trail, complete constructing 6.9 miles of paved trail, construct trail head, acquire trail right-of way for trail connection and construct 1/4 mile trail connection that was started with FY 2010 Parks and Trails Fund grant SG-2009-043 and a Federal Grant. Any unspent funds may be used to complete the grade separated crossing of TH 41 and 2.6 miles of trail in Lake Minnewashta Regional Park partially funded with Grant SG-2010-097 on next page.	
Budget Categories	Budget	Disbursed to Grantee as of Dec. 22, 2011 –most recent disbursement
Budgeted and actual construction costs funded with this grant	\$ 70,000	\$ 141,039
Budgeted and actual external professional services costs funded with this grant	\$ 130,000	\$ 44,306
Budgeted and actual internal professional services costs funded with this grant	\$ 0	\$ 0
Grant Total	\$ 200,000	\$ 183,769
Project Status (March 1, 2012)	Construction on 6.9 mile Dakota Rail Regional Trail complete. Design, plans and specifications have been prepared for the Dakota Rail Regional Trail connection. Negotiation for the land needed for the trail connection continues. Design, plans and specifications for TH 41 and trail inside Lake Minnewashta Regional Park are complete. That project is being advertised for bid.	
Proposed measurable outcome: Growth in trail and park visits over time. The 2015 annual report will compare 2012 trail visits—the first full year of trail operation on the trail, with 2013 trail visits. The delay in reporting the measurable outcome is because the 2013 park and trail visits will not be published until June 2014.		

FY 2011 Carver County Grant Project, Budget, Status and Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Create Opportunities	
Grant Agreement Number	SG-2010-097	
Grant Start Date: 7/1/2010	Grant End Date: 3/31/2012. Grantee has requested extension to 12/31/2012 to align with expiration of federal grant that it matches.	
Grantee name (agency or government entity name)	Carver County	
Grantee's Contact Person Name	Martin Walsh	
Contact Person Address (Street, City, State, Zip Code)	Carver County Parks, 11360 Hwy 212, Cologne MN 55322	
Contact Person phone number	952-466-5252	
Contact Person e-mail	mwalsh@co.carver.mn.us	
Project description	At Lake Minnewashta Regional Park, complete grade separated crossing of Trunk Highway TH 41 and 2.6 miles of trail linking a city trail system to the regional park. Parks and Trails funds will be used to match federal funds for the project.	
Budget Categories	Budget	Disbursed to Grantee as of Mar. 1, 2012
Budgeted and actual construction costs funded with this grant	\$ 25,000	\$ 0
Budgeted and actual external professional services costs funded with this grant	\$ 22,000	\$ 0
Budgeted and actual internal professional services costs funded with this grant	\$ 0	\$ 0
Grant Total	\$ 47,000	\$ 0
Project Status (March 1, 2012)	Design and Engineering are completed. The project is being advertised for bid.	
Proposed measurable outcome: Growth in park visits over time. The 2015 annual report will compare 2011 park visits (pre-construction) with 2013 park visits post trail construction. The delay in reporting the measurable outcome is because the 2013 park and trail visits will not be published until June 2014.		

FY 2011 Dakota County Grant Project, Budget, Status and
Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Create Opportunities	
Grant Agreement Number	SG-2010-068	
Grant Start Date: 7/1/2010	Grant End Date: 3/31/2013	
Grantee name (agency or government entity name)	Dakota County	
Grantee's Contact Person Name	Bruce Blair	
Contact Person Address (Street, City, State, Zip Code)	Western Service Center, 14955 Galaxie Avenue, Apple Valley, MN 55124	
Contact Person phone number	952-891-7990	
Contact Person e-mail	bruce.blair@co.dakota.mn.us	
Project description	At North Urban Regional Trail, complete local match to \$794,300 federal transportation grant for the construction of 1.1 miles of North Urban Regional Trail through the Dodge Nature Center in West St. Paul that was started with FY 2010 Parks and Trails Fund grant SG-2009-041.	
Budget Categories	Budget	Disbursed to Grantee as of Mar. 1, 2012
Budgeted and actual construction costs funded with this grant	\$ 96,000	\$ 0
Budgeted and actual external professional services costs funded with this grant	\$ 0	\$ 0
Budgeted and actual internal professional services costs funded with this grant	\$ 0	\$ 0
Grant Total	\$ 96,000	\$ 0
Project Status (March 1, 2012)	A Feasibility Study is underway (county funds) to determine the preferred final alignment with detailed engineering to begin later in 2012. Construction is planned for 2013.	
Proposed measurable outcome: Growth in trail visits over time. The 2016 annual report will compare trail visit growth from 2012 (pre-construction) to 2014 (post-construction) to measure the effect of constructing this trail. The delay in reporting the measurable outcome is because the 2014 trail visits will not be published until June 2015.		

FY 2011 Dakota County Grant Project, Budget, Status and
Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Take Care of What We Have	
Grant Agreement Number	SG-2010-067	
Grant Start Date: 7/1/2010	Grant End Date: 6/30/2012	
Grantee name (agency or government entity name)	Dakota County	
Grantee's Contact Person Name	Bruce Blair	
Contact Person Address (Street, City, State, Zip Code)	Western Service Center, 14955 Galaxie Avenue, Apple Valley, MN 55124	
Contact Person phone number	952-891-7990	
Contact Person e-mail	bruce.blair@co.dakota.mn.us	
Project description	At Lebanon Hills Regional Park, visitor center entrance road realignment to solve critical pedestrian/vehicle safety issues for a portion of existing park road and parking lot. Will also improve storm water management including flood mitigation and ecological health of adjacent wetland.	
Budget Categories	Budget	Disbursed to Grantee as of Jan. 13, 2012—final disbursement
Budgeted and actual construction costs funded with this grant	\$ 303,000	\$ 303,000
Budgeted and actual external professional services costs funded with this grant	\$ 0	\$ 0
Budgeted and actual internal professional services costs funded with this grant	\$ 0	\$ 0
Grant Total	\$ 303,000	\$ 303,000
Project Status (March 1, 2012)	The project was substantially completed late 2011 and is open to the public, except for a short length of interpretive trail around McDonough Lake. This length, including a bridge, will be completed Spring 2012.	
Proposed measurable outcome: Growth in park visits over time. The 2014 annual report will compare trail visit growth from 2010 (pre-construction) to 2012 (post-construction). The delay in reporting the measurable outcome is because the 2012 park visits will not be published until June 2013.		

FY 2011 Dakota County Grant Project, Budget, Status and
Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Take Care of What We Have	
Grant Agreement Number	SG-2010-065	
Grant Start Date: 7/1/2010	Grant End Date: 6/30/2012	
Grantee name (agency or government entity name)	Dakota County	
Grantee's Contact Person Name	Bruce Blair	
Contact Person Address (Street, City, State, Zip Code)	Western Service Center, 14955 Galaxie Avenue, Apple Valley, MN 55124	
Contact Person phone number	952-891-7990	
Contact Person e-mail	bruce.blair@co.dakota.mn.us	
Project description	At Lebanon Hills Regional Park and Spring Lake Park Reserve, septic system replacement program to replace three systems which average 14 years beyond their 20 year typical lifespan.	
Budget Categories	Budget	Disbursed to Grantee as of Mar. 1, 2012
Budgeted and actual construction costs funded with this grant	\$ 72,500	\$ 0
Budgeted and actual external professional services costs funded with this grant	\$ 3,500	\$ 0
Budgeted and actual internal professional services costs funded with this grant	\$ 0	\$ 0
Grant Total	\$ 76,000	\$ 0
Project Status (March 1, 2012)	Extensive evaluation of the existing systems and sites has been completed and the design for the replacement systems is in progress. Construction expected Spring 2012.	
Proposed measurable outcome: Growth in park visits over time. The 2014 annual report will compare park and trail visit growth from 2011 (pre-construction) to 2012 (post-construction). The delay in reporting the measurable outcome is because the 2012 park visits will not be published until June 2013.		

FY 2011 Dakota County Grant Project, Budget, Status and
Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Take Care of What We Have	
Grant Agreement Number	SG-2010-066	
Grant Start Date: 7/1/2010	Grant End Date: 6/30/2012	
Grantee name (agency or government entity name)	Dakota County	
Grantee's Contact Person Name	Bruce Blair	
Contact Person Address (Street, City, State, Zip Code)	Western Service Center, 14955 Galaxie Avenue, Apple Valley, MN 55124	
Contact Person phone number	952-891-7990	
Contact Person e-mail	bruce.blair@co.dakota.mn.us	
Project description	At Lake Byllesby Regional Park, overlay two lane miles of main entrance road and 1,000 feet of campground road.	
Budget Categories	Budget	Disbursed to Grantee as of Feb. 15, 2011
Budgeted and actual construction costs funded with this grant	\$ 85,000	\$ 0
Budgeted and actual external professional services costs funded with this grant	\$ 1,500	\$ 0
Budgeted and actual internal professional services costs funded with this grant	\$ 1,500	\$ 0
Grant Total	\$ 88,000	\$ 0
Project Status (March 1, 2011)	Construction planned for Summer 2011, in coordination with Dakota County Transportation Department paving projects to secure most advantageous price.	
Proposed measurable outcome: Growth in park visits over time. The 2014 annual report will compare park visit growth from 2010 (pre-construction) to 2012 (post-construction). The delay in reporting the measurable outcome is because the 2012 park visits will not be published until June 2013.		

FY 2011 Dakota County Grant Project, Budget, Status and
Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Connecting People to the Outdoors	
Grant Agreement Number	SG-2010-064	
Grant Start Date: 7/1/2010	Grant End Date: 6/30/2012	
Grantee name (agency or government entity name)	Dakota County	
Grantee's Contact Person Name	Bruce Blair	
Contact Person Address (Street, City, State, Zip Code)	Western Service Center, 14955 Galaxie Avenue, Apple Valley, MN 55124	
Contact Person phone number	952-891-7990	
Contact Person e-mail	bruce.blair@co.dakota.mn.us	
Project description	System-wide signage improvements in Dakota County regional parks and trails.	
Budget Categories	Budget	Disbursed to Grantee as of Jan. 13, 2012—most recent report
Budgeted and actual construction costs funded with this grant	\$ 145,000	\$ 92,773
Budgeted and actual external professional services costs funded with this grant	\$ 6,000	\$ 5,833
Budgeted and actual internal professional services costs funded with this grant	\$ 1,500	\$ 0
Grant Total	\$ 153,000	\$ 98,606
Project Status (March 1, 2012)	Project is nearing completion, with all signs constructed, and in various stages of installation. Completion expected May/June 2012.	
Proposed measurable outcome: Growth in park/trail visits over time. The 2014 annual report will compare park/trail visit growth from 2010 (pre-construction) to 2012 (post-construction). The delay in reporting the measurable outcome is because the 2012 park visits will not be published until June 2013.		

FY 2011 Dakota County Grant Project, Budget, Status and
Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Connecting People to the Outdoors	
Grant Agreement Number	SG-2010-063	
Grant Start Date: 7/1/2010	Grant End Date: 6/30/2012	
Grantee name (agency or government entity name)	Dakota County	
Grantee's Contact Person Name	Bruce Blair	
Contact Person Address (Street, City, State, Zip Code)	Western Service Center, 14955 Galaxie Avenue, Apple Valley, MN 55124	
Contact Person phone number	952-891-7990	
Contact Person e-mail	bruce.blair@co.dakota.mn.us	
Project description	At Lebanon Hills Regional Park, implement elements of the Visitor Center Interpretive Concept Plan to engage, educate, inform, and encourage stewardship and preservation; and affect visitor behavior through meaningful self-guided interpretation opportunities for individuals and groups including youth and teens.	
Budget Categories	Budget	Disbursed to Grantee as of Jan. 13, 2012— final disbursement
Budgeted and actual construction costs funded with this grant	\$ 70,000	\$ 75,000
Budgeted and actual external professional services costs funded with this grant	\$ 5,000	\$ 0
Budgeted and actual internal professional services costs funded with this grant	\$ 0	\$ 0
Grant Total	\$ 75,000	\$ 75,000
Project Status (March 1, 2012)	The project was substantially completed late 2011 and is open to the public	
Proposed measurable outcome: Growth in park visits over time. The 2014 annual report will compare park visit growth from 2010 (pre-construction) to 2012 (post-construction). The delay in reporting the measurable outcome is because the 2012 park visits will not be published until June 2013.		

FY 2011 Dakota County Grant Project, Budget, Status and
Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Take Care of What We Have	
Grant Agreement Number	SG-2010-062	
Grant Start Date: 7/1/2010	Grant End Date: 6/30/2012	
Grantee name (agency or government entity name)	Dakota County	
Grantee's Contact Person Name	Bruce Blair	
Contact Person Address (Street, City, State, Zip Code)	Western Service Center, 14955 Galaxie Avenue, Apple Valley, MN 55124	
Contact Person phone number	952-891-7990	
Contact Person e-mail	bruce.blair@co.dakota.mn.us	
Project description	At Spring Lake Park Reserve, prairie restoration at Schaar's Bluff Gathering Center campus to convert existing 50 acre monoculture grassland to diverse prairie/savanna, including ecological improvement of 1,500 feet of Mississippi River bluff edge.	
Budget Categories	Budget	Disbursed to Grantee as of Jan. 13, 2012—most recent report
Budgeted and actual construction costs funded with this grant	\$ 145,000	\$ 54,551
Budgeted and actual external professional services costs funded with this grant	\$ 0	\$ 0
Budgeted and actual internal professional services costs funded with this grant	\$ 0	\$ 0
Grant Total	\$ 145,000	\$ 54,551
Project Status (March 1, 2011)	In 2011 site was prepared for planting in 2012. Grass and forb seed purchases will be completed in March. Planting to follow as weather allows.	
Proposed measurable outcome: A minimum of 60 native prairie species will be planted along with oaks to reflect the site's eco-type as an oak savanna. 2013 report will report what is planted.		

FY 2011 Dakota County Grant Project, Budget, Status and
Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Create Opportunities	
Grant Agreement Number	SG-2011-026	
Grant Start Date: 7/1/2010	Grant End Date: 6/30/2012	
Grantee name (agency or government entity name)	Dakota County	
Grantee's Contact Person Name	Bruce Blair	
Contact Person Address (Street, City, State, Zip Code)	Western Service Center, 14955 Galaxie Avenue, Apple Valley, MN 55124	
Contact Person phone number	952-891-7990	
Contact Person e-mail	bruce.blair@co.dakota.mn.us	
Project description	At Lebanon Hills Regional Park, finance the design, construction and construction administration for parking, event area and miscellaneous site improvements at park's visitor center.	
Budget Categories	Budget	Disbursed to Grantee as of Jan. 13, 2012—most recent report
Budgeted and actual construction costs funded with this grant	\$ 150,000	\$ 108,978
Budgeted and actual external professional services costs funded with this grant	\$ 0	\$ 7,435
Budgeted and actual internal professional services costs funded with this grant	\$ 0	\$ 0
Grant Total	\$ 150,000	\$ 116,413
Project Status (March 1, 2012)	The project was substantially completed late 2011 and is open to the public, except for a short length of interpretive trail around McDonough Lake. This length, including a bridge, will be completed Spring 2012.	
Proposed measurable outcome: Growth in park visits over time. The 2014 annual report will compare park visit growth from 2011 (pre-construction) to 2012 (post-construction). The delay in reporting the measurable outcome is because the 2012 park visits will not be published until June 2013.		

FY 2011 Minneapolis Park & Rec. Bd. Grant Project, Budget, Status and Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Take Care of What We Have	
Grant Agreement Number	SG-2010-076	
Grant Start Date: 7/1/2010	Grant End Date: 6/30/2012	
Grantee name (agency or government entity name)	Minneapolis Park & Recreation Board	
Grantee's Contact Person Name	Andrea Weber	
Contact Person Address (Street, City, State, Zip Code)	2117 West River Rd Minneapolis, MN 55411	
Contact Person phone number	612-230-6466	
Contact Person e-mail	aweber@minneapolisparks.org	
Project description	At Theodore Wirth Regional Park, next phase of Wirth Beach and Picnic Improvements (Wirth Lake Area Plan) may include such items as boardwalks, trails, parking, circulation, storm water management, wetlands, natural area restoration, stabilization, landscaping, group picnic with shelters, restroom and concession/food service building. Compatible recreational activities, lake recreation and water play features, and playground, nature or challenge play features, signage, site furniture and amenities. Site utilities, survey, site investigation, design and engineering, and project management. Up to \$500,000 for Wirth Pavilion building exterior restoration, and interior rehabilitation of kitchen, bathroom, electrical and mechanical systems, and Americans with Disabilities Act improvements.	
Budget Categories	Budget	Disbursed to Grantee as of Nov. 28, 2011— final disbursement
Budgeted and actual construction costs funded with this grant	\$ 800,000	\$ 903,977
Budgeted and actual external professional services costs funded with this grant	\$ 150,000	\$ 96,023
Budgeted and actual internal professional services costs funded with this grant	\$ 50,000	\$ 0
Grant Total	\$ 1,000,000	\$ 1,000,000
Project Status (March 1, 2012)	Theodore Wirth Regional Park improvements funded in part by this source are complete including landscaping, trails, wetland enhancements, and boardwalks. Construction documents for the pavilion improvements are nearing completion with bidding expected in spring of 2012. Pavilion improvements will be funded from a separate source.	
Proposed measurable outcome: Growth in park visits over time. The 2014 annual report will compare 2010 park visits (pre-construction) to 2012 park visits (post-construction) to measure the effect of this park development project. The delay in reporting the measurable outcome is because the 2012 park visits will not be published until June 2013.		

FY 2011 Minneapolis Park & Rec. Bd. Grant Project, Budget, Status
and Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Take Care of What We Have	
Grant Agreement Number	SG-2010-077	
Grant Start Date: 7/1/2010	Grant End Date: 6/30/2012	
Grantee name (agency or government entity name)	Minneapolis Park & Recreation Board	
Grantee's Contact Person Name	Andrea Weber	
Contact Person Address (Street, City, State, Zip Code)	2117 West River Rd Minneapolis, MN 55411	
Contact Person phone number	612-230-6466	
Contact Person e-mail	aweber@minneapolisparcs.org	
Project description	At Minneapolis Chain of Lakes Regional Park; Beards Plaisance site and William Berry (Lake Harriet Band shell) replace 2 Regional Park Playgrounds. May include such items as age separated equipment, accessible route, play container, sand and accessible surfacing, drainage, benches, shade areas and related items, plus engineering, project management, and investigations.	
Budget Categories	Budget	Disbursed to Grantee as of Dec. 29, 2011- most recent disbursement
Budgeted and actual construction costs funded with this grant	\$ 923,600	\$ 379,257
Budgeted and actual external professional services costs funded with this grant	\$ 90,000	\$ 265,812
Budgeted and actual internal professional services costs funded with this grant	\$ 53,400	\$ 0
Grant Total	\$ 1,067,000	\$ 645,069
Project Status (March 1, 2012)	Community engagement process and design are complete. Construction began in the fall of 2011 and will be completed by June 30, 2012.	
Proposed measurable outcome: Growth in park visits over time. The 2014 annual report will compare 2010 park visits (pre-construction) to 2012 park visits (post-construction) to measure the effect of this park development project. The delay in reporting the measurable outcome is because the 2012 park visits will not be published until June 2013.		

FY 2011 Minneapolis Park & Rec. Bd. Grant Project, Budget, Status and Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Create Opportunities	
Grant Agreement Number	SG-2010-078	
Grant Start Date: 7/1/2010	Grant End Date: 3/31/2014	
Grantee name (agency or government entity name)	Minneapolis Park & Recreation Board	
Grantee's Contact Person Name	Deborah Bartels	
Contact Person Address (Street, City, State, Zip Code)	2117 West River Rd. Minneapolis, MN 55411	
Contact Person phone number	610-230-6438	
Contact Person e-mail	dbartels@minneapolisparks.org	
Project description	Up to \$498,000 to be used at Minneapolis Chain of Lakes Regional Park to implement Brownie Lake Master Plan which includes development of up to one mile of trail and a pedestrian bridge. Plan includes such related items as lighting, signage, plantings, boating and fishing facilities, an archery area, steps & railings, power, slope stabilization, drainage structures and regulatory requirements. Engineering, public process, project management, investigations. Up to \$102,000 of the grant may be used for design and engineering costs to match a \$510,000 Federal Transportation Enhancement Act grant (#TE 09-15) to rehabilitate and widen 1,600 lineal feet of trail along Cedar Lake Parkway.	
Budget Categories	Budget	Disbursed to Grantee as of Dec. 29, 2011—most recent disbursement
Budgeted and actual construction costs funded with this grant	\$ 416,000	\$ 0
Budgeted and actual external professional services costs funded with this grant	\$ 184,000	\$ 17,461
Budgeted and actual internal professional services costs funded with this grant	\$ 0	\$ 0
Grant Total	\$ 600,000	\$ 17,461
Project Status (March 1, 2011)	The community advisory committee is expected to complete its work and make recommendations to the MPRB's Board of Commissioners by the end of March. Once approved, the MPRB will begin construction document development.	
Proposed measurable outcome: Growth in park visits over time. The 2016 annual report will compare 2011 park visits (pre-construction) to 2014 park visits (post-construction) to measure the effect of this park development project. The delay in reporting the measurable outcome is because the 2014 park visits will not be published until June 2015.		

FY 2011 Minneapolis Park & Rec. Bd. Grant Project, Budget, Status and Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Working Better Together and Create Opportunities	
Grant Agreement Number	SG-2010-079	
Grant Start Date: 7/1/2010	Grant End Date: 6/30/2012	
Grantee name (agency or government entity name)	Minneapolis Park & Recreation Board	
Grantee's Contact Person Name	Cliff Swenson	
Contact Person Address (Street, City, State, Zip Code)	2117 West River Rd. Minneapolis, MN 55411	
Contact Person phone number	610-230-6473	
Contact Person e-mail	cswenson@minneapolisparks.org	
Project description	<p><u>Underlined section is a proposed change in scope of the grant to be considered by Metro Council on March 28, 2012.</u> At Central Mississippi Riverfront Regional Park and at Above the Falls Regional Park, conduct a design competition to develop a next generation park master plan for the Minneapolis Riverfront Regional Parks at an estimated cost of \$350,000. <u>And, at Central Mississippi Riverfront Regional Park complete trail, parking lot, and landscape improvements, site furniture installation, and a Mill Ruins historic wall stabilization study for up to \$212,000.</u></p>	
Budget Categories	Budget	Disbursed to Grantee as of Nov. 30, 2011—the most recent disbursement
Budgeted and actual construction costs funded with this grant	\$ 0	\$ 0
Budgeted and actual external professional services costs funded with this grant	\$ 551,400	\$ 186,741
Budgeted and actual internal professional services costs funded with this grant	\$ 10,400	\$ 0
Grant Total	\$ 562,000	\$ 186,741
Project Status (March 1, 2012)	<p>The design competition is complete with the final product being the RiverFIRST development framework. RiverFIRST has been approved by the MPRB's Planning Committee and will be presented to the Full Board on March 14, 2012 for approval. The Met Council will be asked to approve a scope change that allows \$212,000 to be used on trail, site furniture, and landscaping improvements throughout the Central Mississippi Riverfront Regional Park and for a Mill Ruins Historic Wall study. This work of this revised scope is scheduled to be complete by June 30, 2012.</p>	
<p>Proposed measurable outcome: The primary measurable outcome is adoption by the appropriate public officials of the RiverFIRST development framework. Secondary measurable outcome is increase in park visits over time from the development funded with the grant. The 2014 annual report will state the outcomes of these projects. The delay in reporting the measurable outcome is because the 2012 park visits will not be published until June 2013.</p>		

FY 2011 Ramsey County Grant Project, Budget, Status and
Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Create Opportunities	
Grant Agreement Number	SG-2010-080	
Grant Start Date: 7/1/2010	Grant End Date: 6/30/2012	
Grantee name (agency or government entity name)	Ramsey County	
Grantee's Contact Person Name	Scott Yonke	
Contact Person Address (Street, City, State, Zip Code)	2015 N. VanDyke Street Maplewood, MN 55109	
Contact Person phone number	651-748-2500, ext. 330	
Contact Person e-mail	scott.yonke@co.ramsey.mn.us	
Project description	At Bald Eagle-Otter Lakes Regional Park, complete 2 acre Nature Play Area and 1 acre Children's Garden (including garden house for multi-purpose programs) at Tamarack Nature Center that was started with the FY 2010 Parks and Trails Fund grant and other funds.	
Budget Categories	Budget	Disbursed to Grantee as of Feb. 3, 2012—most recent disbursement
Budgeted and actual construction costs funded with this grant	\$ 133,950	\$ 90,747
Budgeted and actual external professional services costs funded with this grant	\$ 0	\$ 28,505
Budgeted and actual internal professional services costs funded with this grant	\$ 7,050	\$ 15,000
Grant Total	\$ 141,000	\$ 134,251
Project Status (March 1, 2012)	Construction for the nature play area and Garden House has been completed. Final landscaping and fencing components within the nature play area and children's garden will be completed in the Spring of 2012	
Proposed measurable outcome: Growth in visits to the nature center over time. The 2013 annual report will compare 2010 nature center visits to 2011 nature center visits (to be published by June 2012) to measure the effect of this park development project. Approximately 11,500 visits were made to the Nature Play Area\Garden House as visitors and 39,900 visits were made for scheduled programs in 2011. This data was provided by the grantee and needs to be verified and compared with 2010 visits data.		

FY 2011 Ramsey County Grant Project, Budget, Status and
Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Connecting People to the Outdoors	
Grant Agreement Number	SG-2010-081	
Grant Start Date: 8/13/2009	Grant End Date: 6/30/2012	
Grantee name (agency or government entity name)	Ramsey County	
Grantee's Contact Person Name	Scott Yonke	
Contact Person Address (Street, City, State, Zip Code)	2015 N. VanDyke Street Maplewood, MN 55109	
Contact Person phone number	651-748-2500, ext. 330	
Contact Person e-mail	scott.yonke@co.ramsey.mn.us	
Project description	At Bald Eagle-Otter Lakes Regional Park, develop a volunteer corps of nature play leaders, gardeners and naturalists to support nature programming.	
Budget Categories	Budget	Disbursed to Grantee as of Feb. 3, 2012—most recent disbursement
Budgeted and actual construction costs funded with this grant	\$ 0	\$ 0
Budgeted and actual external professional services costs funded with this grant	\$ 12,000	\$ 1,148
Budgeted and actual internal professional services costs funded with this grant	\$ 118,000	\$ 67,217
Grant Total	\$ 130,000	\$ 68,365
Project Status (March 1, 2012)	Continued ongoing development of the volunteer corps program throughout the remainder of the grant.	
Measurable outcome: Volunteer hours increased for the park. The volunteer coordinator developed volunteer job descriptions and a administrative structure to sustain the volunteer program at Tamarack Nature Center. 418 volunteers were added for 2011 totaling 6,719 hours.		
FTE financed with grant: 1 per year		

FY 2011 Ramsey County Grant Project, Budget, Status and
Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Take Care of What We Have	
Grant Agreement Number	SG-2010-082	
Grant Start Date: 8/13/2009	Grant End Date: 6/30/2012	
Grantee name (agency or government entity name)	Ramsey County	
Grantee's Contact Person Name	Scott Yonke	
Contact Person Address (Street, City, State, Zip Code)	2015 N. VanDyke Street Maplewood, MN 55109	
Contact Person phone number	651-748-2500, ext. 330	
Contact Person e-mail	scott.yonke@co.ramsey.mn.us	
Project description	At Battle Creek Regional Park, restore 200 acres of prairie and oak savanna providing additional quality habitat for a variety of wildlife species, including those of greatest conservation need (e.g., Meadow Larks, Bobolinks and other grassland birds).	
Budget Categories	Budget	Disbursed to Grantee as of Nov. 14, 2011—most recent disbursement
Budgeted and actual construction costs funded with this grant	\$ 0	\$ 0
Budgeted and actual external professional services costs funded with this grant	\$ 336,140	\$ 314,029
Budgeted and actual internal professional services costs funded with this grant	\$ 6,860	\$ 0
Grant Total	\$ 343,000	\$ 314,029
Project Status (March 1, 2012)	Initial brush removal and prairie seeding have been completed. Additional prairie burns and brush removal are planned for spring 2012	
Proposed measurable outcome: Approximately 47 additional species of native grasses and forbs have been added with the prairie plantings. The Audubon Society is completing an ongoing long-term annual survey for Important Bird Areas. 2011 post restoration bird sighting data will not be available until July 2012. It will be reported in the 2013 annual report.		

FY 2011 Ramsey County Grant Project, Budget, Status and Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Create Opportunities	
Grant Agreement Number	SG-2010-083	
Grant Start Date: 8/13/2009	Grant End Date: 6/30/2012	
Grantee name (agency or government entity name)	Ramsey County	
Grantee's Contact Person Name	Scott Yonke	
Contact Person Address (Street, City, State, Zip Code)	2015 N. VanDyke Street Maplewood, MN 55109	
Contact Person phone number	651-748-2500, ext. 330	
Contact Person e-mail	scott.yonke@co.ramsey.mn.us	
Project description	<p><u>Metro Council to consider change in scope of grant underlined on March 28, 2012.</u> At Battle Creek Regional Park, to construct a one-mile paved off-road bicycle and pedestrian trail on the north side of Lower Afton Road, from Point Douglas Road to McKnight Road. This trail segment within Battle Creek Regional Park represents the missing link for the trail network linking the regional trail system to the southeast metro communities, including Maplewood and Woodbury. <u>At Vadnais Snail Lakes Regional Park, up to \$100,000 will be used in conjunction with Grant SG-2011-085 for professional design services for park, road and trail redevelopment on Sucker Lake Road between East and West Vadnais Lakes.</u></p>	
Budget Categories	Budget	Disbursed to Grantee as of Feb. 3, 2012—most recent disbursement
Budgeted and actual construction costs funded with this grant	\$285,000 (additional project construction funding from a \$720,000 Transportation Enhancement Grant)	\$ 78,863
Budgeted and actual external professional services costs funded with this grant	\$142,000 (design, engineering, materials testing, survey, geotechnical survey)	\$ 16,759
Budgeted and actual internal professional services costs funded with this grant	\$ 22,500	\$ 22,500
Grant Total	\$ 450,000	\$ 118,122
Project Status (March 1, 2012)	<p>The design and engineering plans were submitted April 15, 2011 for MNDOT plan review. A construction contractor has been selected and construction is planned for spring 2012. The underlined change in grant scope will be completed prior to June 30, 2012 if it is approved.</p>	
<p>Proposed measurable outcome: Growth in visits over time to Battle Creek Regional Park via the bike trail and to Vadnais Snail Lake Regional Park. The 2015 annual report will compare 2011 visits (pre-construction) to 2013 visits (post construction) at both parks. The delay in reporting the measurable outcome is because the 2013 park visits will not be published until June 2014.</p>		

FY 2011 Ramsey County Grant Project, Budget, Status and Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Take Care of What We Have	
Grant Agreement Number	SG-2010-084	
Grant Start Date: 7/1/2010	Grant End Date: 6/30/2012	
Grantee name (agency or government entity name)	Ramsey County	
Grantee's Contact Person Name	Scott Yonke	
Contact Person Address (Street, City, State, Zip Code)	2015 N. VanDyke Street Maplewood, MN 55109	
Contact Person phone number	651-748-2500, ext. 330	
Contact Person e-mail	scott.yonke@co.ramsey.mn.us	
Project description	<p>Grant scope change approved by Metro Council on May 25, 2011 as follows: At Keller Regional Park, design services, construction plan preparation, project permitting and construction of additional site improvements for Golf View and Round Lake picnic shelter development and throughout the park, including:</p> <ul style="list-style-type: none"> • Trail- Redevelop trails for improved conditions and Americans with Disabilities Act (ADA) access. • Sidewalk Improvements – Redevelop sidewalks for improved condition and connections. • Retaining Walls – Extensive grading for improved ADA access and shelter development required the use of retaining walls. • Utility Connections – Modification to the water and electric utility connections are required due to extensive site grading for the shelter development. • Landscaping/Site Restoration – Additional landscape enhancements and site restoration is required for improved trail and sidewalk connections, utility improvements and extensive grading for the shelter development. 	
Budget Categories	Budget	Disbursed to Grantee as of Feb. 3, 2012—most recent disbursement
Budgeted and actual construction costs funded with this grant	\$ 91,650	\$ 43,007
Budgeted and actual external professional services costs funded with this grant	\$ 10,000 (Survey, Geotechnical, Material Testing)	\$ 11,555
Budgeted and actual internal professional services costs funded with this grant	\$ 5,350	\$ 5,350
Grant Total	\$ 107,000	\$ 59,913

Project Status (March 1, 2011)

The funding for this grant was re-scoped and was used in conjunction with Grant SG-2010-043 for additional site improvements. Substantial completion for grant SG-2010-043 was November 2011 with remaining punchlist items to be completed in spring 2012.

Proposed measurable outcome: Growth in visits to Keller Regional Park over time. The 2014 annual report will compare 2011 visits (pre-construction) to 2012 visits (post-construction) to visits. The delay in reporting the measurable outcome is because the 2012 park visits will not be published until June 2013.

FY 2011 City of St. Paul Grant Project, Budget, Status and Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction		Working Better Together	
Grant Agreement Number		SG-2010-085	
Grant Start Date: 5/1/2009		Grant End Date: 6/30/2012	
Grantee name (agency or government entity name)		City of Saint Paul	
Grantee's Contact Person Name		Jody Martinez	
Contact Person Address (Street, City, State, Zip Code)		400 City Hall Annex, 25 West Fourth Street, Saint Paul, MN 55102	
Contact Person phone number		651-266-6424	
Contact Person e-mail		Jody.Martinez@ci.stpaul.mn.us	
Project description		Complete the update to the 1975 Phalen Regional Park Master Plan begun with 2010 Parks and Trails Fund grant SG-2009-032 (p. 24) to respond to current facility conditions, demographics, regional recreation trends, and sustainable carrying capacity. Includes planning for Phalen and Round Lakes in St. Paul Park's jurisdiction and coordination with Ramsey County Park's plans for Keller and Spoon Lake Regional Park.	
Budget Categories		Budget	Disbursed to Grantee as of April 8, 2011—final disbursement
Budgeted and actual construction costs funded with this grant		\$ 0	\$ 0
Budgeted and actual external professional services costs funded with this grant		\$ 0	\$ 0
Budgeted and actual internal professional services costs funded with this grant		\$ 20,000	\$ 20,000
Grant Total		\$ 20,000	\$ 20,000
Project Status (March 1, 2012)		The master plan was approved by the City of St. Paul and Ramsey County in February-March 2011 and the Metropolitan Council on June 22, 2011.	
Measurable outcome: The primary measurable outcome is completion of the master plan and adoption by the appropriate public officials. Secondary measurable outcomes are the number of public meetings and the number of citizens who participated in preparing the master plan. In total, 6 public meetings were held during the development of the Master Site Plan. Each meeting had between 15 and 25 participants. A public open house reached out to nearly 100 people. One Diversity Outreach Event reached over 100 individuals primarily of Hmong and Latino descent. The master plan was approved by the City of St. Paul, Ramsey County in February-March 2011 and the Metropolitan Council on June 22, 2011.			

FY 2011 City of St. Paul Grant Project, Budget, Status and
Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Take Care of What We Have	
Grant Agreement Number	SG-2010-086	
Grant Start Date: 10/14/2009	Grant End Date: 6/30/2012	
Grantee name (agency or government entity name)	City of Saint Paul	
Grantee's Contact Person Name	Jody Martinez	
Contact Person Address (Street, City, State, Zip Code)	400 City Hall Annex, 25 West Fourth Street, Saint Paul, MN 55102	
Contact Person phone number	651-266-6424	
Contact Person e-mail	Jody.Martinez@ci.stpaul.mn.us	
Project description	Design and renovation of the Como Park Lily Pond.	
Budget Categories	Budget	Disbursed to Grantee as of Jan. 11, 2012—most recent disbursement
Budgeted and actual construction costs funded with this grant	\$ 483,800	\$ 0
Budgeted and actual external professional services costs funded with this grant	\$ 67,700	\$ 43,535
Budgeted and actual internal professional services costs funded with this grant	\$ 38,500	\$ 28,564 0
Grant Total	\$ 590,000	\$ 72,099
Project Status (March 1, 2012)	Restoration work began in the summer of 2011 and is still underway. It must be completed by June 30, 2012.	
Proposed measurable outcome: Restoration of the Historic Lily Pond in Como Regional Park will restore an important historic feature and promote use of an underutilized area of the park. The 2014 annual report will compare 2010 visits (pre-construction) with 2012 visits (post-construction) to measure the impact of this project. The delay in reporting the measurable outcome is because the 2012 park visits will not be published until June 2013.		

FY 2011 City of St. Paul Grant Project, Budget, Status and Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction		Connecting People to the Outdoors	
Grant Agreement Number		SG-2010-087	
Grant Start Date: 7/1/2010		Grant End Date: 6/30/2012	
Grantee name (agency or government entity name)		City of Saint Paul	
Grantee's Contact Person Name		Jody Martinez	
Contact Person Address (Street, City, State, Zip Code)		400 City Hall Annex, 25 West Fourth Street, Saint Paul, MN 55102	
Contact Person phone number		651-266-6424	
Contact Person e-mail		Jody.Martinez@ci.stpaul.mn.us	
Project description		Como Regional Park Shuttle Operation: Provide 600 plus hours of shuttle service in the park connecting people to various park amenities.	
Budget Categories		Budget	Disbursed to Grantee as of Nov. 14, 2011—most recent disbursement
Budgeted and actual construction costs funded with this grant		\$ 0	\$ 0
Budgeted and actual external professional services costs funded with this grant		\$ 125,000	\$ 72,841
Budgeted and actual internal professional services costs funded with this grant		\$ 0	\$ 0
Grant Total		\$ 125,000	\$ 72,841
Project Status (March 1, 2012)	Program continued to successfully offer shuttle service in 2011, effectively lessening traffic congestion and pollution of our air, land and waters.		
<p>Measurable outcomes: Service Schedule was weekends from May-Sept and weekdays June-Aug from 9:30am-6:30pm. Shuttle service was from off-site parking lots at the Minnesota State Fair or Midway Stadium to the entrance of Como Park Zoo and Conservatory to mitigate traffic and congestion in and around Como Regional Park.</p> <p>The Como Shuttle offered guests 96 days, 870 hours, April - September 2011 the opportunity to conveniently park off-site and ride to the front entrance of Como Park Zoo & Conservatory. In 2010, 30,485 riders rode round trip. The average daily capture rate of guests was 5.1%, with the high seasonal rate of 11%. Based on the second year of this grant, the following <u>cumulative</u> effects are as follows:</p> <p>Assuming 4 riders per car, this equals on average 880 less cars within and around the Como Regional Park area driving around looking for a parking spot. Those vehicles over a course of 192 days of operation reduced their miles driven by 6 miles which would equal a total savings of 64.4 metric tons of CO2* not put into the atmosphere.</p> <p>This reduction of green house emissions is equivalent to*:</p> <ul style="list-style-type: none"> • 7,920 gallons of gas • 163.8 barrels of oil consumed • Enough electricity use of 8.6 homes for one year 			

- Carbon sequestered by 1,806 tree seedlings grown for 10 years
- Carbon sequestered by 15 acres of pine forest
- Greenhouse gas emissions avoided by recycling 23.8 tons of waste instead of sending to the landfill

FY 2011 City of St. Paul Grant Project, Budget, Status and Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Connecting People to the Outdoors	
Grant Agreement Number	SG-2010-088	
Grant Start Date: 10/14/2009	Grant End Date: 6/30/2012	
Grantee name (agency or government entity name)	City of Saint Paul	
Grantee's Contact Person Name	Jody Martinez	
Contact Person Address (Street, City, State, Zip Code)	400 City Hall Annex, 25 West Fourth Street, Saint Paul, MN 55102	
Contact Person phone number	651-266-6424	
Contact Person e-mail	Jody.Martinez@ci.stpaul.mn.us	
Project description	Volunteer Coordinator position to recruit, coordinate, and lead Natural Resource Volunteers in land stewardship and wildlife monitoring projects. The person would also lead volunteers in performing responsible natural resource and environmental work.	
Budget Categories	Budget	Disbursed to Grantee as of June 3, 2011—final disbursement
Budgeted and actual construction costs funded with this grant	\$ 0	\$ 0
Budgeted and actual external professional services costs funded with this grant	\$ 0	\$ 0
Budgeted and actual internal professional services costs funded with this grant	\$ 60,000	\$ 60,000
Grant Total	\$ 60,000	\$ 60,000
Project Status (March 1, 2012)	2011 outcomes were: Logged 1,968 volunteer hours (841 volunteers), equivalent to 0.95 full-time employees. Hosted 34 group volunteer opportunities at various regional parks. Maintained 10 skilled volunteer positions to support environmental, education, and gardening programs. Held 1st annual volunteer 'thank you' cookout to recognize our ongoing lead volunteers. Working to create a stronger and more consistent volunteer base by incorporating more events in the spring, summer, and fall. Recognized in the Star Tribune for our ongoing volunteer opportunities.	
Measurable Outcomes for 2011: See Project Status above.		
FTE funded with this grant: 1		

FY 2011 City of St. Paul Grant Project, Budget, Status and Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction		Connecting People to the Outdoors	
Grant Agreement Number		SG-2010-089	
Grant Start Date: 10/14/2009		Grant End Date: 6/30/2012	
Grantee name (agency or government entity name)		City of Saint Paul	
Grantee's Contact Person Name		Jody Martinez	
Contact Person Address (Street, City, State, Zip Code)		400 City Hall Annex, 25 West Fourth Street, Saint Paul, MN 55102	
Contact Person phone number		651-266-6424	
Contact Person e-mail		Jody.Martinez@ci.stpaul.mn.us	
Project description		Education coordinator position to develop and implement environmental educational programs including general environmental programs and site specific programs including presentations, tours, lectures, field labs, and nature observations at St. Paul regional parks and trails.	
Budget Categories		Budget	Disbursed to Grantee as of June 3, 2011 –final disbursement
Budgeted and actual construction costs funded with this grant		\$ 0	\$ 0
Budgeted and actual external professional services costs funded with this grant		\$ 0	\$ 0
Budgeted and actual internal professional services costs funded with this grant		\$ 52,000	\$ 52,000
Grant Total		\$ 52,000	\$ 52,000
Project Status and Measurable Outcomes (March 1, 2012)	2011 Programs Implemented:		
	<p>Hike It! Interpretive Program</p> <ul style="list-style-type: none"> • Offered 8 hikes in Lilydale Regional Park and Bruce Vento Nature Sanctuary Recreation Center Partnering (& Programming Assessment) • Created fishing education / activity kits for recreation center fishing activities • Created Snowshoeing Guide to assist Recreation Center Staff with snowshoeing in a regional park. • Created Winter Activities Guide for Recreation Center Staff including activities that can be done outdoors in a Regional Park. • Recreation for Adults 50 + Interpretive Hikes provided at Lilydale and Bruce Vento Nature Sanctuary <p>Partnership Programming and Special Events</p> <ul style="list-style-type: none"> • Nature Geocache Program in Six Regional Parks • StoryWalk Program – six programs offered in two regional parks, three books presented • Two interpretive tours through the Como Woodland Outdoor Classroom 		
FTE funded with this grant: 1			

FY 2011 City of St. Paul Grant Project, Budget, Status and
Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Create Opportunities	
Grant Agreement Number	SG-2010-090	
Grant Start Date: 7/1/2010	Grant End Date: 6/30/2012	
Grantee name (agency or government entity name)	City of Saint Paul	
Grantee's Contact Person Name	Jody Martinez	
Contact Person Address (Street, City, State, Zip Code)	400 City Hall Annex, 25 West Fourth Street, Saint Paul, MN 55102	
Contact Person phone number	651-266-6424	
Contact Person e-mail	Jody.Martinez@ci.stpaul.mn.us	
Project description	At Crosby Farm Regional Park, develop a new east side entrance and parking area, which will prevent park visitors from backing out of the park into high speed traffic on Shepard Road. Also new trail connections to Sam Morgan Regional Trail and other existing park trails. A large portion of unused road bed will be removed and converted to green space.	
Budget Categories	Budget	Disbursed to Grantee as of Jan. 11, 2012—most recent disbursement
Budgeted and actual construction costs funded with this grant	\$ 287,000	\$ 257,657
Budgeted and actual external professional services costs funded with this grant	\$ 39,400	\$ 28,118
Budgeted and actual internal professional services costs funded with this grant	\$ 23,600	\$ 34,938
Grant Total	\$ 350,000	\$ 320,713
Project Status (March 1, 2012)	External professional consultant work completed. Construction is substantially complete. Punchlist work to be completed in Spring 2012.	
Proposed measurable outcome: Growth in visits to Crosby Farm-Hidden Falls Regional Park via the new east side entrance over time. The 2014 annual report will compare 2010 visits (pre-construction) to 2012 visits (post construction) to measure effect of this project. The delay in reporting the measurable outcome is because the 2012 park visits will not be published until June 2013.		

FY 2011 City of St. Paul Grant Project, Budget, Status and
Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction		Create Opportunities	
Grant Agreement Number		SG-2010-091	
Grant Start Date: 10/14/2009		Grant End Date: 6/30/2012	
Grantee name (agency or government entity name)		City of Saint Paul	
Grantee's Contact Person Name		Jody Martinez	
Contact Person Address (Street, City, State, Zip Code)		400 City Hall Annex, 25 West Fourth Street, Saint Paul, MN 55102	
Contact Person phone number		651-266-6424	
Contact Person e-mail		Jody.Martinez@ci.stpaul.mn.us	
Project description		At Lilydale Regional Park, completion of construction work started in 2009 with FY 2010 Parks and Trails Fund Grant SG-2009-031 and new design/engineering/construction documents for picnic shelter, lake picnic area and middle section road re-alignment including utilities and lighting.	
Budget Categories		Budget	Disbursed to Grantee as of Jan. 11, 2012—most recent disbursement
Budgeted and actual construction costs funded with this grant		\$ 350,000	\$ 232,700
Budgeted and actual external professional services costs funded with this grant		\$ 500,000	\$ 250,964
Budgeted and actual internal professional services costs funded with this grant		\$ 73,000	\$ 57,057
Grant Total		\$ 923,000	\$ 550,722
Project Status (March 1, 2012)		Excavation and removal of contaminated soils and preparation of non contaminated materials for use as a base for the future construction of the road and picnic shelter completed. . A community task force, selection of a consulting design team and preparation of preliminary conceptual designs for the shelter, site work and roadway design was completed. Open House to preview concepts occurred in March 2011. Construction documents completed. Reimbursement for construction and other work remains to be processed.	
Proposed measurable outcome: Completion of this project, which is preparatory to constructing visitor facilities in this section of the park. When visitor facilities are constructed, park visitation will be measured to evaluate effectiveness of that project as well as this preparatory project.			

FY 2011 Scott County Grant Project, Budget, Status and
Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Create Opportunities	
Grant Agreement Number	SG-2010-092	
Grant Start Date: 7/1/2010	Grant End Date: 6/30/2012	
Grantee name (agency or government entity name)	Scott County Parks and Trails	
Grantee's Contact Person Name	Mark Themig, Manager Scott County Parks and Trails	
Contact Person Address (Street, City, State, Zip Code)	Government Center 114, 200 Fourth Avenue West, Shakopee, MN 55379	
Contact Person phone number	952-496-8783	
Contact Person e-mail	mthemig@co.scott.mn.us	
Project description	At Spring Lake Regional Park, remove Co. Rd. 81 and restore the former road bed, and develop an off-leash dog area.	
Budget Categories	Budget	Disbursed to Grantee as of Mar. 1, 2012
Budgeted and actual construction costs funded with this grant	\$ 278,000	\$ 0
Budgeted and actual external professional services costs funded with this grant	\$ 15,000	\$ 0
Budgeted and actual internal professional services costs funded with this grant	\$ 3,000	\$ 0
Grant Total	\$ 296,000	\$ 0
Project Status (March 1, 2012)	Project design is underway, with plans and specification approval expected in April 2012 and bid opening in early May 2012 with work beginning immediately. Plans and specs call for 3 miles of trails, off-leash dog area, visitor amenities, and natural resource restoration work.	
Proposed measurable outcome: When visitor facilities are constructed, park visitation will be measured to evaluate effectiveness of that project. Based on visitor estimates for the off-leash dog area at Cleary Lake Regional Park, Scott County anticipates 30,000 annual visits for the Spring Lake Regional Park off-leash dog area. The 2014 annual report will include 2012 visits (post-construction) to this park to measure its effectiveness. The delay in reporting the measurable outcome is because the 2012 park visits will not be published until June 2013.		

FY 2011 Three Rivers Park District Grant Project, Budget, Status and
Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Take Care of What We Have	
Grant Agreement Number	SG-2010-093	
Grant Start Date: 7/1/2010	Grant End Date: 6/30/2012	
Grantee name (agency or government entity name)	Three Rivers Park District	
Grantee's Contact Person Name	Boe Carlson	
Contact Person Address (Street, City, State, Zip Code)	3000 Xenium Lane, Plymouth, MN 55441	
Contact Person phone number	763-559-6761	
Contact Person e-mail	bcarlson@threeriversparkdistrict.org	
Project description	Complete renovation of Eastman Nature Center in Elm Creek Park Reserve started with FY 2010 Parks and Trails Fund grant SG-2009-025 including additional classroom space and exhibit areas as well needed functional rehabilitation.	
Budget Categories	Budget	Disbursed to Grantee as of Feb. 22, 2012—most recent disbursement
Budgeted and actual construction costs funded with this grant	\$ 2,492,000	\$ 1,523,014
Budgeted and actual external professional services costs funded with this grant	\$ 0	\$ 129,922
Budgeted and actual internal professional services costs funded with this grant	\$ 0	\$ 0
Grant Total	\$ 2,492,000	\$ 1,652,936
Project Status (March 1, 2012)	Project is roughly 60% complete. It is on schedule for June 30, 2012 completion.	
Proposed measurable outcome: Growth in nature center visits over time. The 2015 annual report will compare 2010 nature center visits (pre-construction) with 2013 nature center visits (post-construction) to measure the effect of expanding this nature center. The delay in reporting the measurable outcome is because the 2013 park visits will not be published until June 2014.		

FY 2011 Three Rivers Park District Grant Project, Budget, Status and
Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Create Opportunities	
Grant Agreement Number	SG-2010-094	
Grant Start Date: 7/1/2010	Grant End Date: 6/30/2012	
Grantee name (agency or government entity name)	Three Rivers Park District	
Grantee's Contact Person Name	Boe Carlson	
Contact Person Address (Street, City, State, Zip Code)	3000 Xenium Lane, Plymouth, MN 55441	
Contact Person phone number	763-559-6761	
Contact Person e-mail	bcarlson@threeriversparkdistrict.org	
Project description	Phase 2 development of the Hyland Play area--the Park District's most popular play area. Phase 2 will consist of expansion of the current play area to add additional play elements which will increase capacity for the site.	
Budget Categories	Budget	Disbursed to Grantee as of Feb. 22, 2012—most recent disbursement
Budgeted and actual construction costs funded with this grant	\$ 710,000	\$ 631,123
Budgeted and actual external professional services costs funded with this grant	\$ 0	\$ 214
Budgeted and actual internal professional services costs funded with this grant	\$ 0	\$ 0
Grant Total	\$ 710,000	\$ 631,337
Project Status (March 1, 2012)	Project is 90% complete, in the spring surfacing will be laid down and final projects items completed.	
Proposed measurable outcome: Growth in visits to the play area over time. The 2015 annual report will compare 2010 play area visits (pre-construction) with 2013 play area visits (post-construction) to measure the effect of expanding this play area.		

FY 2011 Washington County Grant Project, Budget, Status and
Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction		Create Opportunities	
Grant Agreement Number		SG-2010-095	
Grant Start Date: 7/1/2010		Grant End Date: 6/30/2012	
Grantee name (agency or government entity name)		Washington County	
Grantee's Contact Person Name		John Elholm	
Contact Person Address (Street, City, State, Zip Code)		11660 Myeron Road North, Stillwater, MN 55082	
Contact Person phone number		651-430-4303	
Contact Person e-mail		john.elholm@co.washington.mn.us	
Project description		At Lake Elmo Park Reserve, complete Winter Recreation Area development that was started with FY 2010 Parks and Trails Fund grant SG-2009-024 (p. 45) including: plan winter recreation area project, develop or re-develop recreation facilities to accommodate evening use, install lighting for ski trails and site, develop roads and parking lot, construct a trailhead, and provide signage and other amenities to enhance park visitor's experience.	
Budget Categories		Budget	Disbursed to Grantee as of Feb. 10, 2012 –most recent disbursement
Estimated construction costs to be funded with this grant		\$ 572,800	\$ 184,490
Estimated external professional services costs to be funded with this grant		\$ 143,200	\$ 137,074
Estimated internal professional services costs to be funded with this grant		\$ 0	\$ 0
Grant Total		\$ 716,000	\$ 321,564
Project Status (March 1, 2012)		The portion of the project funded by this grant is nearing completion. The trailhead building is under construction (fully enclosed) and will be finished spring of 2012.	
Proposed measurable outcome: Growth in park's winter visits over time. The 2015 annual report will compare 2012-13 park visits in winter (post-construction) to 2010-11 park visits in winter (pre-construction) to measure the effect of constructing this winter recreation area. The delay in reporting the measurable outcome is because the 2013 park visits will not be published until June 2014.			

Distribution of FY 2012 Parks and Trails Fund Appropriation for Park Agency Shares in the Metropolitan Regional Park System

The Parks and Trails Fund appropriations were distributed to regional park implementing agencies in accordance with Minnesota Statutes, section 85.53, which contains a formula that determines the amount each park agency receives. To summarize the formula, 10% of the appropriation is set aside to finance land acquisition grants. The remaining 90% is split among the regional park implementing agencies based on the following factors and the weight of that factor:

- Population of each park agency's jurisdiction with adjustments for cities inside counties (35%)
- Total annual visits to each agency's regional parks and trails (20%)
- Past year operations and maintenance expenses each agency spends for its regional parks and trails (20%)
- Amount of visits to each agency's regional parks and trails by persons living outside that agency's jurisdiction [non-local visits] (15%)
- Amount of regional park and trail land managed by each agency with adjustment for 80% of lands in park reserves that are not developed with recreation facilities (10%)

In accordance with Laws of MN 2011 Special Session, Chapter 6, Article 3, Section 3 (f) and MN Statute 85.53, Subd. 3, a total of \$14,187,000 from the FY 2011 appropriation has been distributed under grant agreements with one grant yet to be approved pending Metropolitan Council review and approval of a park master plan amendment that contains the project. The following table lists the grantees, the total amount they received and references other pages in this report that describe the grant project, its budget, status and proposed measurable outcomes.

Grantee	Amount
Anoka County for 6 projects (see pp. 100-105)	\$ 1,376,000
City of Bloomington for 1 project (see p. 106)	\$ 252,000
Carver County for 1 project (see p. 107)	\$ 257,000
Dakota County for 2 projects (see pp. 108-109)	\$ 1,137,000
Minneapolis Park & Rec. Bd. for 3 projects (see pp. 110-112)	\$ 3,179,000
Ramsey County for 4 projects (see pp. 113-116)	\$ 1,180,000
City of St. Paul for 6 projects (see pp. 117-122)	\$ 2,207,000
Scott County for 1 project (see p. 123)	\$ 512,000
Three Rivers Park District for 4 projects (see pp. 124-127)	\$ 3,326,000
Washington County for 2 project (see pp. 128-129)	\$ 761,000
Total Granted	\$ 14,187,000

Park Agency Share Projects Financed with FY 2012 Parks and Trails Fund Appropriation for Metropolitan Regional Park System

A total of 30 grant agreements for 30 projects have been budgeted or authorized for project categories depicted in the following table. They have been clustered under the Parks and Trails Legacy Plan's strategic directions. The table shows the number of projects under that strategic direction, the cumulative amount granted for that direction, and references other pages in this report that describe the grant project, its budget, status and proposed measurable outcomes.

Number of Projects	Parks and Trails Legacy Plan Strategic Direction	Amount Granted	Budget/Status/Outcomes Report Page
	Connect People to the Outdoors		
3	Marketing/access improvements	\$ 308,000	Pages 103, 114 and 119
4	Environmental education/volunteer programs	\$ 274,034	Pages 105, 116, 117 and 118
7	Connect People to the Outdoors Subtotal	\$ 582,034	
	Take Care of What We Have		
3	Natural resource restoration/enhancement	\$ 333,000	Pages 104, 108 and 115
1	Trail rehabilitation	\$ 252,000	Pages 106
11	Park rehabilitation	\$ 8,318,966	Pages 100, 102, 111, 112, 113, 120, 121, 122, 124, 125 and 129
15	Take Care of What We Have Subtotal	\$ 8,903,966	
	Acquire Land		
1	Phased acquisition over time from same seller	1,469,000	Page 110
	Acquire Land Subtotal		
	Create Opportunities		
2	Filling trail gaps	\$ 776,000	Pages 126 and 127
2	Trail extensions	\$ 1,269,000	Pages 107 and 109
3	Park development	\$ 4,098,000	Pages 101, 123 and 128
7	Create Opportunities Subtotal	\$ 4,991,000	
30	TOTAL	\$14,187,000	

FY 2012 Anoka County Grant Project, Budget, Status and
Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Take Care of What We Have	
Grant Agreement Number	SG-2011-099	
Grant Start Date: 7/1/2011	Grant End Date: 6/30/2014	
Grantee name (agency or government entity name)	Anoka County Parks and Recreation	
Grantee's Contact Person Name	John VonDeLinde	
Contact Person Address (Street, City, State, Zip Code)	550 Bunker Lake Blvd, NW, Andover, MN 55304	
Contact Person phone number	763-767-2860	
Contact Person e-mail	john.vondelinde@co.anoka.mn.us	
Project description	At Rice Creek Chain of Lakes Park Reserve, design and reconstruct roads, campsites, utilities; storm water drainage improvements, upgrade furnishings at campground, landscape restoration, plus associated permit fees and contingencies.	
Budget Categories	Budget	Disbursed to Grantee as of March 1, 2012
Budgeted and actual construction costs funded with this grant	\$ 475,000	\$ 0
Budgeted and actual external professional services costs funded with this grant	\$ 20,000	\$ 0
Budgeted and actual internal professional services costs funded with this grant	\$ 5,000	\$ 0
Grant Total	\$ 500,000	\$ 0
Project Status (March 1, 2012)	Site analysis has been completed. Concept planning is underway. Construction Documents are anticipated to be completed by June, 2012 with construction starting in September, 2012. Project is anticipated to be complete in 2013.	
Proposed measurable outcome: Growth in park visits over time. The 2016 annual report will compare 2012 park visits (pre-construction) to 2014 park visits (post-construction) to measure the effect of this project. The delay in reporting the measurable outcome is because the 2014 park visits will not be published until June 2015.		

FY 2012 Anoka County Grant Project, Budget, Status and
Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Create Opportunities	
Grant Agreement Number	SG-2011-100	
Grant Start Date: 7/1/2011	Grant End Date: 6/30/2014	
Grantee name (agency or government entity name)	Anoka County Parks and Recreation	
Grantee's Contact Person Name	John VonDeLinde	
Contact Person Address (Street, City, State, Zip Code)	550 Bunker Lake Blvd, NW, Andover, MN 55304	
Contact Person phone number	763-767-2860	
Contact Person e-mail	john.vondelinde@co.anoka.mn.us	
Project description	At Mississippi West Regional Park, design and construct new boat launch, improvements to existing roadway, fishing pier/ observation deck, utilities, landscape restoration, signs and site furnishings, plus associated permit fees and contingencies.	
Budget Categories	Budget	Disbursed to Grantee as of March 1, 2012
Budgeted and actual construction costs funded with this grant	\$ 350,000	\$ 290,100
Budgeted and actual external professional services costs funded with this grant	\$ 25,000	\$ 12,679
Budgeted and actual internal professional services costs funded with this grant	\$ 25,000	\$ 15,174
Grant Total	\$ 400,000	\$ 317,953
Project Status (March 1, 2012)	Construction is substantially complete. Project finalization and close out is anticipated to occur by August 2012.	
Proposed measurable outcome: Growth in park visits over time. The 2015 annual report will compare 2010 park visits (pre-construction) to 2013 park visits (post-construction) to measure the effect of this project. The delay in reporting the measurable outcome is because the 2013 park visits will not be published until June 2014.		

FY 2012 Anoka County Grant Project, Budget, Status and
Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Take Care of What We Have	
Grant Agreement Number	SG-2011-101	
Grant Start Date: 7/1/2011	Grant End Date: 6/30/2014	
Grantee name (agency or government entity name)	Anoka County Parks and Recreation	
Grantee's Contact Person Name	John VonDeLinde	
Contact Person Address (Street, City, State, Zip Code)	550 Bunker Lake Blvd, NW, Andover, MN 55304	
Contact Person phone number	763-767-2860	
Contact Person e-mail	john.vondelinde@co.anoka.mn.us	
Project description	At Rice Creek Chain of Lakes Park Reserve, phase 1 of 2 phases for day-camp redevelopment to include: Design and construct gathering shelter; rehabilitate existing interpretive shelter; construct small shelters, utilities, lighting, signs, site furnishings, plus associated permit fees and contingencies.	
Budget Categories	Budget	Disbursed to Grantee as of March 1, 2012
Budgeted and actual construction costs funded with this grant	\$ 75,000	\$ 0
Budgeted and actual external professional services costs funded with this grant	\$ 100,000	\$ 0
Budgeted and actual internal professional services costs funded with this grant	\$ 25,000	\$ 0
Grant Total	\$ 200,000	\$ 0
Project Status (March 1, 2012)	Site analysis is currently underway. Concept planning and schematic design is anticipated to occur May-July 2012. Construction documents are anticipated to occur in August/September 2012 with construction to follow. Project is anticipated to be complete by 2014.	
Proposed measurable outcome: Growth in park visits over time. The 2017 annual report will compare 2012 park visits (pre-construction) to 2015 park visits (post-construction) to measure the effect of this project. The delay in reporting the measurable outcome is because the 2015 park visits will not be published until June 2016.		

FY 2012 Anoka County Grant Project, Budget, Status and
Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Connect People to the Outdoors	
Grant Agreement Number	SG-2011-102	
Grant Start Date: 7/1/2011	Grant End Date: 6/30/2014	
Grantee name (agency or government entity name)	Anoka County Parks and Recreation	
Grantee's Contact Person Name	John VonDeLinde	
Contact Person Address (Street, City, State, Zip Code)	550 Bunker Lake Blvd, NW, Andover, MN 55304	
Contact Person phone number	763-767-2860	
Contact Person e-mail	john.vondelinde@co.anoka.mn.us	
Project description	At Rice Creek Chain of Lakes Park Reserve, design and install interactive computer kiosk to provide park visitors with information on park activities and archeological interpretive information, plus other interpretive displays and furnishings in the new Visitor Center. Grant also includes associated permit fees and contingencies.	
Budget Categories	Budget	Disbursed to Grantee as of March 1, 2012
Budgeted and actual construction costs funded with this grant	\$ 53,000	\$ 0
Budgeted and actual external professional services costs funded with this grant	\$ 35,000	\$ 0
Budgeted and actual internal professional services costs funded with this grant	\$ 0	\$ 0
Grant Total	\$ 88,000	\$ 0
Project Status (March 1, 2012)	Request for Proposals on design is underway. Design is anticipated to occur in May - July 2012 with construction to occur in September -December 2012. Project is anticipated to be finalized and closed in January 2013.	
Proposed measurable outcome: Growth in park visits over time. The 2015 annual report will compare 2012 park visits (pre-construction) to 2013 park visits (post-construction) to measure the effect of this project. The delay in reporting the measurable outcome is because the 2013 park visits will not be published until June 2014.		

FY 2012 Anoka County Grant Project, Budget, Status and
Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Take Care of What We Have	
Grant Agreement Number	SG-2011-103	
Grant Start Date: 7/1/2011	Grant End Date: 6/30/2014	
Grantee name (agency or government entity name)	Anoka County Parks and Recreation	
Grantee's Contact Person Name	John VonDeLinde	
Contact Person Address (Street, City, State, Zip Code)	550 Bunker Lake Blvd, NW, Andover, MN 55304	
Contact Person phone number	763-767-2860	
Contact Person e-mail	john.vondelinde@co.anoka.mn.us	
Project description	Procure services of Conservation Corps Minnesota to implement natural resource rehabilitation and facility development projects in Anoka County's regional parks and trails.	
Budget Categories	Budget	Disbursed to Grantee as of March 1, 2012
Budgeted and actual construction costs funded with this grant	\$ 0	\$ 0
Budgeted and actual external professional services costs funded with this grant	\$ 108,000	\$ 0
Budgeted and actual internal professional services costs funded with this grant	\$ 0	\$ 0
Grant Total	\$ 108,000	\$ 0
Project Status (March 1, 2012)	Contracts have been finalized. Conservation Corps MN is expected to start in February 2012 and complete their work in December 2012.	
Proposed measurable outcome: Number of projects and acres managed increased with the CCM crew compared to just using Anoka County parks staff. The 2013 annual report will compare projects and acres managed with CCM crew and Anoka County staff in 2012 with number of projects and acres managed with Anoka County staff only in 2010.		
FTE financed with grant: 3.5		

FY 2012 Anoka County Grant Project, Budget, Status and
Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Connect People to the Outdoors	
Grant Agreement Number	SG-2011-104	
Grant Start Date: 7/1/2011	Grant End Date: 6/30/2014	
Grantee name (agency or government entity name)	Anoka County Parks and Recreation	
Grantee's Contact Person Name	John VonDeLinde	
Contact Person Address (Street, City, State, Zip Code)	550 Bunker Lake Blvd, NW, Andover, MN 55304	
Contact Person phone number	763-767-2860	
Contact Person e-mail	john.vondelinde@co.anoka.mn.us	
Project description	Hire a Volunteer/Resource Coordinator to secure volunteers and additional resources for use throughout Anoka County's regional parks and trails.	
Budget Categories	Budget	Disbursed to Grantee as of March 1, 2012
Budgeted and actual construction costs funded with this grant	\$ 0	\$ 0
Budgeted and actual external professional services costs funded with this grant	\$ 0	\$ 0
Budgeted and actual internal professional services costs funded with this grant	\$ 80,000	\$ 0
Grant Total	\$ 80,000	\$ 0
Project Status (March 1, 2012)	Volunteer/Resource Coordinator has been hired and is currently working.	
Proposed measurable outcome: Number of 2012 volunteer hours and general description of their work and resources obtained from the Volunteer/Resource coordinator's efforts will be reported in the 2013 annual report.		
FTE financed with grant: 1		

FY 2012 City of Bloomington Grant Project, Budget, Status and
Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Take Care of What We Have	
Grant Agreement Number	SG-2011-105	
Grant Start Date: 7/1/2011	Grant End Date: 6/30/2014	
Grantee name (agency or government entity name)	City of Bloomington	
Grantee's Contact Person Name	Randy Quale	
Contact Person Address (Street, City, State, Zip Code)	1800 West Old Shakopee Road, Bloomington, MN 55431	
Contact Person phone number	952-563-8876	
Contact Person e-mail	rquale@ci.bloomington.mn.us	
Project description	Reconstruct an additional 3,126 lineal feet of bituminous trails that have reached their useful life in that portion of Hyland-Bush-Anderson Lakes Park Reserve managed by the City of Bloomington.	
Budget Categories	Budget	Disbursed to Grantee as of March 1, 2012
Budgeted and actual construction costs funded with this grant	\$ 227,000	\$ 0
Budgeted and actual external professional services costs funded with this grant	\$ 0	\$ 0
Budgeted and actual internal professional services costs funded with this grant	\$ 25,000	\$ 0
Budgeted and actual construction costs funded with this grant	\$ 252,000	\$ 0
Project Status (March 1, 2012)	Funding to be used towards trail reconstruction at Normandale Lake Park – project will be bid out in March 2012 with construction commencing in late April 2012.	
Proposed measurable outcome: Growth in park visits over time. The 2015 annual report will compare 2011 park visits (pre-construction) with 2013 park visits (post construction) to measure effectiveness of reconstructing this trail. The delay in reporting the measurable outcome is because the 2013 park visits will not be published until June 2014.		

FY 2012 Carver County Grant Project, Budget, Status and
Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Create Opportunities	
Grant Agreement Number	SG-2011-106	
Grant Start Date: 7/1/2010	Grant End Date: 6/30/2014	
Grantee name (agency or government entity name)	Carver County	
Grantee's Contact Person Name	Martin Walsh	
Contact Person Address (Street, City, State, Zip Code)	Carver County Parks, 11360 Hwy 212, Cologne MN 55322	
Contact Person phone number	952-466-5252	
Contact Person e-mail	mwalsh@co.carver.mn.us	
Project description	At Lake Minnewashta Regional Park, complete 2.6 mile internal park trail and grade separated trail crossing of TH 41 -match to Federal \$1,090,000 grant which expires March 31, 2013.	
Budget Categories	Budget	Disbursed to Grantee as of March 1, 2012
Budgeted and actual construction costs funded with this grant	\$ 250,000	\$ 0
Budgeted and actual external professional services costs funded with this grant	\$ 7,000	\$ 0
Budgeted and actual internal professional services costs funded with this grant	\$ 0	\$ 0
Grant Total	\$ 257,000	\$ 0
Project Status (March 1, 2012)	Design, plans and specifications for TH 41 and trail inside Lake Minnewashta Regional Park are complete. That project is being advertised for bid.	
Proposed measurable outcome: Growth in trail and park visits over time. The 2015 annual report will compare 2013 park visits—the first full year of trail operation on the trail, with 2011 park visits. The delay in reporting the measurable outcome is because the 2013 park and trail visits will not be published until June 2014.		

FY 2012 Dakota County Grant Project, Budget, Status and
Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Take Care of What We Have	
Grant Agreement Number	SG-2011-107	
Grant Start Date: 7/1/2011	Grant End Date: 6/30/2014	
Grantee name (agency or government entity name)	Dakota County	
Grantee's Contact Person Name	Bruce Blair	
Contact Person Address (Street, City, State, Zip Code)	Western Service Center, 14955 Galaxie Avenue, Apple Valley, MN 55124	
Contact Person phone number	952-891-7990	
Contact Person e-mail	bruce.blair@co.dakota.mn.us	
Project description	Provide labor and materials to complete natural resource restoration and management throughout the Dakota County regional park system.	
Budget Categories	Budget	Disbursed to Grantee as of Mar. 1, 2012
Budgeted and actual construction costs funded with this grant	\$ 0	\$ 0
Budgeted and actual external professional services costs funded with this grant	\$ 125,000	\$ 0
Budgeted and actual internal professional services costs funded with this grant	\$ 0	\$ 0
Grant Total	\$ 125,000	\$ 0
Project Status (March 1, 2012)	Grant is assisting with the funding of a one full time institutional work crew working on multiple high priority natural resource restoration projects.	
Proposed measurable outcome: Number of projects and acres managed increased with the CCM crew compared to just using Dakota County parks staff. The 2013 annual report will compare projects and acres managed with CCM crew and Dakota County staff in 2012 with number of projects and acres managed with Dakota County staff only in 2011.		
FTE financed with grant: 4		

FY 2012 Dakota County Grant Project, Budget, Status and
Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Create Opportunities	
Grant Agreement Number	SG-2011-108	
Grant Start Date: 7/1/2011	Grant End Date: 6/30/2014	
Grantee name (agency or government entity name)	Dakota County	
Grantee's Contact Person Name	Bruce Blair	
Contact Person Address (Street, City, State, Zip Code)	Western Service Center, 14955 Galaxie Avenue, Apple Valley, MN 55124	
Contact Person phone number	952-891-7990	
Contact Person e-mail	bruce.blair@co.dakota.mn.us	
Project description	At Mississippi River Regional Trail in Dakota County, assist with engineering, and construction of high priority segments of the Mississippi River Regional Trail in Inver Grove Heights, Rosemount and/or Nininger Township (over 11 miles). Provides partial project match to over \$4.5M of Federal Transportation grants which expire on March 31, 2014.	
Budget Categories	Budget	Disbursed to Grantee as of Mar. 1, 2012
Budgeted and actual construction costs funded with this grant	\$ 910,000	\$ 0
Budgeted and actual external professional services costs funded with this grant	\$ 102,000	\$ 0
Budgeted and actual internal professional services costs funded with this grant	\$ 0	\$ 0
Grant Total	\$ 1,012,000	\$ 0
Project Status (March 1, 2012)	The Mississippi River Regional Trail - Central Segment (Inver Grove Heights) is ready to bid for 2012 construction. Engineering for Rosemount segment is nearly completed, with construction scheduled late 2012 or 2013.	
Proposed measurable outcome: Growth in trail visits over time. The 2016 annual report will compare trail visit growth from 2012 (pre-construction) to 2014 (post-construction) to measure the effect of constructing this trail. The delay in reporting the measurable outcome is because the 2014 trail visits will not be published until June 2015.		

FY 2012 Minneapolis Park & Rec. Bd. Grant Project, Budget,
Status and Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Acquire Land	
Grant Agreement Number	Grant number to be assigned when grant is authorized. This is a placeholder	
Grant Start Date: 7/1/2011	Grant End Date: 6/30/2014	
Grantee name (agency or government entity name)	Minneapolis Park & Recreation Board	
Grantee's Contact Person Name	Jennifer Ringold	
Contact Person Address (Street, City, State, Zip Code)	2117 West River Rd Minneapolis, MN 55411	
Contact Person phone number	612-230-6464	
Contact Person e-mail	jringold@minneapolisarks.org	
Project description	At Above the Falls Regional Park, scheduled payment for the purchase of Scherer Lumber Co. parcel. Purchase of the parcel removes a critical barrier to providing a continuous trail and park connection along the Mississippi River that will provide long-term recreational and environmental benefits. A down payment of \$2.4 million was made on the property in 2010 and this will be the first payment of a four-year term. Note: This grant will not be approved by the Metropolitan Council until land east of vacated Water Street is added to the park's boundary as a master plan amendment.	
Budget Categories	Budget	Disbursed to Grantee as of March 1, 2012
Budgeted and actual acquisition costs funded with this grant	\$ 1,469,000	\$ 0
Budgeted and actual external professional services costs funded with this grant	\$ 0	\$ 0
Budgeted and actual internal professional services costs funded with this grant	\$ 0	\$ 0
Grant Total	\$ 1,469,000	\$ 0
Project Status (March 1, 2012)	Master plan amendment that expands the Above the Falls Regional Park boundary to include some of the Scherer Brothers property east of vacated Water Street will be prepared in 2012 and submitted to Metropolitan Council for review/approval. Assuming the master plan amendment is approved the Metropolitan Council would authorize a grant to help acquire the additional land.	
Proposed measurable outcome: Metropolitan Council approval of the master plan amendment and subsequent approval of the grant by the Council and payment towards the land acquisition with this grant.		

FY 2012 Minneapolis Park & Rec. Bd. Grant Project, Budget,
Status and Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Take Care of What We Have	
Grant Agreement Number	SG-2011-109	
Grant Start Date: 7/1/2011	Grant End Date: 6/30/2014	
Grantee name (agency or government entity name)	Minneapolis Park & Recreation Board	
Grantee's Contact Person Name	Andrea Weber	
Contact Person Address (Street, City, State, Zip Code)	2117 West River Rd Minneapolis, MN 55411	
Contact Person phone number	612-230-6466	
Contact Person e-mail	aweber@minneapolisparks.org	
Project description	At Theodore Wirth Regional Park, design and implement improvements throughout Theodore Wirth Park including walking and biking trail renovation, enhanced trail way finding, Wirth Lake and Bassett Creek shoreline improvements, natural resource restoration, and the 1936 Glenwood picnic pavilion restoration. Project is coordinated with a \$600,000 grant from the Bassett Creek Watershed District.	
Budget Categories	Budget	Disbursed as of March 1, 2012
Budgeted and actual construction costs funded with this grant	\$ 939,125	\$ 0
Budgeted and actual external professional services costs funded with this grant	\$ 123,750	\$ 0
Budgeted and actual internal professional services costs funded with this grant	\$ 37,125	\$ 0
Grant Total	\$ 1,100,000	\$ 0
Project Status (March 1, 2012)	Improvements around Wirth Lake including trails and shoreline/natural resources work is mostly complete. Wirth Pavilion is in Construction Documents phase and should be out to bid in February 2012. additional improvements related to wayfinding are in schematic design.	
Proposed measurable outcome: Growth in park visits over time. The 2016 annual report will compare 2011 park visits (pre-construction) to 2014 park visits (post-construction) to measure the effect of this park development project. The delay in reporting the measurable outcome is because the 2014 park visits will not be published until June 2015.		

FY 2012 Minneapolis Park & Rec. Bd. Grant Project, Budget,
Status and Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Take Care of What We Have	
Grant Agreement Number	SG-2011-110	
Grant Start Date: 7/1/2011	Grant End Date: 6/30/2014	
Grantee name (agency or government entity name)	Minneapolis Park & Recreation Board	
Grantee's Contact Person Name	Andrea Weber	
Contact Person Address (Street, City, State, Zip Code)	2117 West River Rd Minneapolis, MN 55411	
Contact Person phone number	612-230-6466	
Contact Person e-mail	aweber@minneapolisparks.org	
Project description	At Minnehaha Regional Park, design and construct two children's play areas that will serve children and families at the Wabun picnic area and the Minnehaha Falls performance area.	
Budget Categories	Budget	Disbursed as of March 1, 2012
Budgeted and actual construction costs funded with this grant	\$ 510,000	\$ 0
Budgeted and actual external professional services costs funded with this grant	\$ 76,800	\$ 0
Budgeted and actual internal professional services costs funded with this grant	\$ 13,200	\$ 0
Grant Total	\$ 600,000	\$ 0
Project Status (March 1, 2012)	Project is beginning Community Engagement process in winter-spring 2012. Construction expected to be completed by end of 2013.	
Proposed measurable outcome: Growth in park visits over time. The 2016 annual report will compare 2011 park visits (pre-construction) to 2014 park visits (post-construction) to measure the effect of this park development project. The delay in reporting the measurable outcome is because the 2014 park visits will not be published until June 2015.		

FY 2012 Ramsey County Grant Project, Budget, Status and
Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Take Care of What We Have	
Grant Agreement Number	SG-2011-085	
Grant Start Date: 7/1/2011	Grant End Date: 6/30/2014	
Grantee name (agency or government entity name)	Ramsey County	
Grantee's Contact Person Name	Scott Yonke	
Contact Person Address (Street, City, State, Zip Code)	2015 N. VanDyke Street Maplewood, MN 55109	
Contact Person phone number	651-748-2500, ext. 330	
Contact Person e-mail	scott.yonke@co.ramsey.mn.us	
Project description	At Vadnais-Snail Lake Regional Park, design and construction of road and trail improvements - Redevelopment of road between East and West Vadnais Lakes to accommodate shared use by vehicles, bicyclists, pedestrians; development of separated off-road bituminous trail, trailhead and parking areas; site and restoration improvements along existing corridor; provide improved fishing access; improve storm water management; and site amenities.	
Budget Categories	Budget	Disbursed as of March 1, 2012
Budgeted and actual construction costs funded with this grant	\$ 714,550	\$ 0
Budgeted and actual external professional services costs funded with this grant	\$ 116,700	\$ 0
Budgeted and actual internal professional services costs funded with this grant	\$ 43,750	\$ 0
Grant Total	\$ 875,000	\$ 0
Project Status (March 1, 2012)	A consultant was hired fall 2011 for design and development of construction documents. Construction is planned for fall 2012.	
Proposed measurable outcome: Growth in visits to the park over time. The 2016 annual report will compare 2012 visits (pre-construction) to 2014 visits (post-construction) to measure the effect of this park development project. The delay in reporting the measurable outcome is because the 2014 park visits will not be published until June 2015.		

FY 2012 Ramsey County Grant Project, Budget, Status and
Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Connect People to the Outdoors	
Grant Agreement Number	SG-2011-111	
Grant Start Date: 7/1/2011	Grant End Date: 6/30/2014	
Grantee name (agency or government entity name)	Ramsey County	
Grantee's Contact Person Name	Scott Yonke	
Contact Person Address (Street, City, State, Zip Code)	2015 N. VanDyke Street Maplewood, MN 55109	
Contact Person phone number	651-748-2500, ext. 330	
Contact Person e-mail	scott.yonke@co.ramsey.mn.us	
Project description	Implement a way finding system throughout Ramsey County Regional Parks and Trails locations, applying uniform standards established by the Ramsey County Parks and Recreation Department	
Budget Categories	Budget	Disbursed as of March 1, 2012
Budgeted and actual construction costs funded with this grant	\$ 137,750	\$ 0
Budgeted and actual external professional services costs funded with this grant	\$ 0	\$ 0
Budgeted and actual internal professional services costs funded with this grant	\$ 7,250	\$ 0
Grant Total	\$ 145,000	\$ 0
Project Status (March 1, 2012)	Developing a system wide way finding master plan. Anticipated first phase of installation to begin in 2012.	
Proposed measurable outcome: Growth in visits to the park and trail visits over time. Visits to the parks and trails that are signed will be compared for pre-sign installation with post-sign installation and reported in future annual reports.		

FY 2012 Ramsey County Grant Project, Budget, Status and
Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Connect People to the Outdoors	
Grant Agreement Number	SG-2011-112	
Grant Start Date: 7/1/2011	Grant End Date: 6/30/2014	
Grantee name (agency or government entity name)	Ramsey County	
Grantee's Contact Person Name	Scott Yonke	
Contact Person Address (Street, City, State, Zip Code)	2015 N. VanDyke Street Maplewood, MN 55109	
Contact Person phone number	651-748-2500, ext. 330	
Contact Person e-mail	scott.yonke@co.ramsey.mn.us	
Project description	Host a Minnesota Conservation Corps (MCC) crew that will engage youth of the community in natural resource management projects throughout Ramsey County Regional Parks and Trails.	
Budget Categories	Budget	Disbursed as of March 1, 2012
Budgeted and actual construction costs funded with this grant	\$ 0	\$ 0
Budgeted and actual external professional services costs funded with this grant	\$ 100,000	\$ 0
Budgeted and actual internal professional services costs funded with this grant	\$ 0	\$ 0
Grant Total	\$ 100,000	\$ 0
Project Status (March 1, 2012)	Coordination planning for 2012 MCC projects are underway.	
Proposed measurable outcome: Description of environmental and natural resource improvement projects completed by the MCC crews will be reported in future annual reports. Description will include number of hours worked and number of young adults employed. MCC will guide a number of young adults involved with Community Corrections that have participated in environmental projects and training.		

FY 2012 Ramsey County Grant Project, Budget, Status and
Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Connect People to the Outdoors	
Grant Agreement Number	SG-2011-098	
Grant Start Date: 7/1/2011	Grant End Date: 6/30/2014	
Grantee name (agency or government entity name)	Ramsey County	
Grantee's Contact Person Name	Scott Yonke	
Contact Person Address (Street, City, State, Zip Code)	2015 N. VanDyke Street Maplewood, MN 55109	
Contact Person phone number	651-748-2500, ext. 330	
Contact Person e-mail	scott.yonke@co.ramsey.mn.us	
Project description	Continue to build and support a volunteer corps for the Tamarack Nature Center Destination for Discovery initiated in 2010 with Legacy Funds (Grant SG-2010-081, p. 81).	
Budget Categories	Budget	Disbursed as of March 1, 2012
Budgeted and actual construction costs funded with this grant	\$ 0	\$ 0
Budgeted and actual external professional services costs funded with this grant	\$ 0	\$ 0
Budgeted and actual internal professional services costs funded with this grant	\$ 60,000	\$ 0
Grant Total	\$ 60,000	\$ 0
Project Status (March 1, 2012)	As noted for Grant SG2010-81, volunteer hours were increased for the park. The volunteer coordinator developed volunteer job descriptions and a administrative structure to sustain the volunteer program at Tamarack Nature Center. 418 volunteers were added for 2011 totaling 6,719 hours.	
FTE financed with grant: 1		

FY 2012 City of St. Paul Grant Project, Budget, Status and Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction		Connect People to the Outdoors	
Grant Agreement Number		SG-2011-086	
Grant Start Date: 7/1/2011		Grant End Date: 6/30/2014	
Grantee name (agency or government entity name)		City of Saint Paul	
Grantee's Contact Person Name		Jody Martinez	
Contact Person Address (Street, City, State, Zip Code)		400 City Hall Annex, 25 West Fourth Street, Saint Paul, MN 55102	
Contact Person phone number		651-266-6424	
Contact Person e-mail		Jody.Martinez@ci.stpaul.mn.us	
Project description		Environmental Education coordinator position: To continue the program initiated in 2010 with Legacy funds (Grant SG-2010-089, p. 90) to develop and implement environmental educational programs focused on both general environmental programs and site specific programs including presentations, tours, lectures, field labs, and nature observations.	
Budget Categories		Budget	Disbursed to Grantee as of Feb. 23, 2012—most recent disbursement
Budgeted and actual construction costs funded with this grant		\$ 0	\$ 0
Budgeted and actual external professional services costs funded with this grant		\$ 0	\$ 0
Budgeted and actual internal professional services costs funded with this grant		\$ 68,177	\$ 27,620
Grant Total		\$ 68,177	\$ 27,620
Project Status and Measurable Outcomes (March 1, 2012)		<p>Hike It! Interpretive Program</p> <ul style="list-style-type: none"> • Offered 8 hikes in Lilydale Regional Park and Bruce Vento Nature Sanctuary Recreation Center Partnering (& Programming Assessment) • Created fishing education / activity kits for recreation center fishing activities • Created Snowshoeing Guide to assist Recreation Center Staff with snowshoeing in a regional park. • Created Winter Activities Guide for Recreation Center Staff including activities that can be done outdoors in a Regional Park. • Recreation for Adults 50 + Interpretive Hikes provided at Lilydale and Bruce Vento Nature Sanctuary <p>Partnership Programming and Special Events</p> <ul style="list-style-type: none"> • Nature Geocache Program in Six Regional Parks • StoryWalk Program – six programs offered in two regional parks, three books presented • Two interpretive tours through the Como Woodland Outdoor Classroom 	
FTE financed with grant: 1			

FY 2012 City of St. Paul Grant Project, Budget, Status and Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction		Connect People to the Outdoors	
Grant Agreement Number		SG-2011-087	
Grant Start Date: 7/1/2011		Grant End Date: 6/30/2014	
Grantee name (agency or government entity name)		City of Saint Paul	
Grantee's Contact Person Name		Jody Martinez	
Contact Person Address (Street, City, State, Zip Code)		400 City Hall Annex, 25 West Fourth Street, Saint Paul, MN 55102	
Contact Person phone number		651-266-6424	
Contact Person e-mail		Jody.Martinez@ci.stpaul.mn.us	
Project description		Volunteer Coordinator position: To continue the program initiated in 2010 with Legacy funds (Grant SG-2010-088, p. 89) to recruit, coordinate, and lead Natural Resource Volunteers in land stewardship and wildlife monitoring projects. The position also leads volunteers in performing responsible natural resource and environmental work.	
Budget Categories		Budget	Disbursed to Grantee as of Feb. 23, 2012—most recent disbursement
Budgeted and actual construction costs funded with this grant		\$ 0	\$ 0
Budgeted and actual external professional services costs funded with this grant		\$ 0	\$ 0
Budgeted and actual internal professional services costs funded with this grant		\$ 65,857	\$ 17,313
Grant Total		\$ 65,857	\$ 17,313
Project Status and Measurable Outcomes (March 1, 2012)		Logged 1,968 volunteer hours (841 volunteers), equivalent to 0.95 full-time employees. Hosted 34 group volunteer opportunities at various regional parks. Maintained 10 skilled volunteer positions to support environmental, education, and gardening programs. Held 1st annual volunteer 'thank you' cookout to recognize our ongoing lead volunteers. Working to create a stronger and more consistent volunteer base by incorporating more events in the spring, summer, and fall. Recognized in the Star Tribune for our ongoing volunteer opportunities.	
FTE financed with grant: 1			

FY 2012 City of St. Paul Grant Project, Budget, Status and Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction		Connect People to the Outdoors	
Grant Agreement Number		SG-2011-088	
Grant Start Date: 7/1/2011		Grant End Date: 6/30/2014	
Grantee name (agency or government entity name)		City of Saint Paul	
Grantee's Contact Person Name		Jody Martinez	
Contact Person Address (Street, City, State, Zip Code)		400 City Hall Annex, 25 West Fourth Street, Saint Paul, MN 55102	
Contact Person phone number		651-266-6424	
Contact Person e-mail		Jody.Martinez@ci.stpaul.mn.us	
Project description		At Como Regional Park, Park Shuttle Operations: To continue the program initiated in 2010 with Legacy funds (Grant SG-201-087, p 88) to provide 1,000 hours of shuttle service in the park connecting people to various park amenities.	
Budget Categories		Budget	Disbursed to Grantee as of March 1, 2012
Budgeted and actual construction costs funded with this grant		\$ 0	\$ 0
Budgeted and actual external professional services costs funded with this grant		\$ 75,000	\$ 0
Budgeted and actual internal professional services costs funded with this grant		\$ 0	\$ 0
Grant Total		\$ 75,000	\$ 0
Project Status (March 1, 2012)	Program continued to successfully offer shuttle service in 2011, effectively lessening traffic congestion and pollution of our air, land and waters. This grant will be used after proceeds from SG-2010-087 are spent.		
Proposed measurable outcomes	The description and amount of service provided and measured environmental benefits of the service. Please See page 88 for outcomes from grant SG-2010-087.		

FY 2012 City of St. Paul Grant Project, Budget, Status and Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction		Connect People to the Outdoors	
Grant Agreement Number		SG-2011-089	
Grant Start Date: 7/1/2011		Grant End Date: 6/30/2014	
Grantee name (agency or government entity name)		City of Saint Paul	
Grantee's Contact Person Name		Jody Martinez	
Contact Person Address (Street, City, State, Zip Code)		400 City Hall Annex, 25 West Fourth Street, Saint Paul, MN 55102	
Contact Person phone number		651-266-6424	
Contact Person e-mail		Jody.Martinez@ci.stpaul.mn.us	
Project description		At Harriet Island-Lilydale Regional Park, phased implementation of approved Lilydale Regional Park master plan components focused on design and construction of park road re-alignment/reconstruction including trails, utilities, storm water management, site work and landscaping. This project is the next phase of implementation. Previous phases were funded in Grants SG-2010-91, p. 93 and SG-2009-31, p.34.	
Budget Categories		Budget	Disbursed to Grantee as of March 1, 2012
Budgeted and actual construction costs funded with this grant		\$ 1,263,611	\$ 0
Budgeted and actual external professional services costs funded with this grant		\$ 0	\$ 0
Budgeted and actual internal professional services costs funded with this grant		\$ 236,389	\$ 0
Grant Total		\$ 1,500,000	\$ 0
Project Status (March 1, 2012)	Development of construction documents		
Proposed measurable outcome: Completion of this project, which is preparatory to constructing visitor facilities in this section of the park. When visitor facilities are constructed, park visitation will be measured to evaluate effectiveness of that project as well as this preparatory project.			

FY 2012 City of St. Paul Grant Project, Budget, Status and Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction		Connect People to the Outdoors	
Grant Agreement Number		SG-2011-090	
Grant Start Date: 7/1/2011		Grant End Date: 6/30/2014	
Grantee name (agency or government entity name)		City of Saint Paul	
Grantee's Contact Person Name		Jody Martinez	
Contact Person Address (Street, City, State, Zip Code)		400 City Hall Annex, 25 West Fourth Street, Saint Paul, MN 55102	
Contact Person phone number		651-266-6424	
Contact Person e-mail		Jody.Martinez@ci.stpaul.mn.us	
Project description		At Cherokee Regional Park, a trail renovation project is underway which will connect the popular and well attended Harriet Island Regional Park to Cherokee Regional Park overlooking the Mississippi River valley. This grant will be used to enhance safety and access for pedestrians and bicyclists by providing safety railings, rest area, benches and landscaping.	
Budget Categories		Budget	Disbursed to Grantee as of March 1, 2012
Budgeted and actual construction costs funded with this grant		\$ 201,966	\$ 0
Budgeted and actual external professional services costs funded with this grant			\$ 0
Budgeted and actual internal professional services costs funded with this grant			\$ 0
Grant Total		\$ 201,966	\$ 0
Project Status (March 1, 2012)		MN DOT is currently reviewing final plan documents for project. City of Saint Paul working to complete Right of Way certificate and resolving temporary easement issues so it will be able to advertise project for bid as soon as possible.	
Proposed measurable outcome: Growth in visits to the park over time. The 2015 annual report will compare 2011 visits (pre-construction) to 2013 visits (post-construction) to measure the effect of this park development project. The delay in reporting the measurable outcome is because the 2013 park visits will not be published until June 2014.			

FY 2012 City of St. Paul Grant Project, Budget, Status and Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction		Connect People to the Outdoors	
Grant Agreement Number		SG-2011-091	
Grant Start Date: 7/1/2011		Grant End Date: 6/30/2014	
Grantee name (agency or government entity name)		City of Saint Paul	
Grantee's Contact Person Name		Jody Martinez	
Contact Person Address (Street, City, State, Zip Code)		400 City Hall Annex, 25 West Fourth Street, Saint Paul, MN 55102	
Contact Person phone number		651-266-6424	
Contact Person e-mail		Jody.Martinez@ci.stpaul.mn.us	
Project description		At Phalen Regional Park, restore the waterfall as a park amenity and return the feature to an operable condition. Landscape plantings, lighting, and other site amenities will be included to enhance the area and enjoyment by park users. Water will be drawn from Lake Phalen (not a well) and returned to the lake via the water fall. This operation will provide oxygenated water which will improve the water quality of the lake.	
Budget Categories		Budget	Disbursed to Grantee as of March 1, 2012
Budgeted and actual construction costs funded with this grant		\$ 203,000	\$ 0
Budgeted and actual external professional services costs funded with this grant		\$ 40,000	\$ 0
Budgeted and actual internal professional services costs funded with this grant		\$ 53,000	\$ 0
Grant Total		\$ 296,000	\$ 0
Project Status (March 1, 2012)		MN DOT is currently reviewing final plan documents for project. City of Saint Paul working to complete Right of Way certificate and resolving temporary easement issues so it will be able to advertise project for bid as soon as possible.	
Proposed measurable outcome: Growth in visits to the park over time. The 2015 annual report will compare 2011 visits (pre-construction) to 2013 visits (post-construction) to measure the effect of this park development project. The delay in reporting the measurable outcome is because the 2013 park visits will not be published until June 2014.			

FY 2012 Scott County Grant Project, Budget, Status and
Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction		Create Opportunities	
Grant Agreement Number		SG-2011-127	
Grant Start Date: 7/1/2011		Grant End Date: 6/30/2014	
Grantee name (agency or government entity name)		Scott County Parks and Trails	
Grantee's Contact Person Name		Mark Themig, Manager Scott County Parks and Trails	
Contact Person Address (Street, City, State, Zip Code)		Government Center 114, 200 Fourth Avenue West, Shakopee, MN 55379	
Contact Person phone number		952-496-8783	
Contact Person e-mail		mthemig@co.scott.mn.us	
Project description		At Spring Lake Regional Park, phase 1 development based on approved master plan: site preparation, road and parking lot construction, trail construction, off-leash dog area, natural resource restoration work. This continues work begun with Grant SG-2010-092, p. 94.	
Budget Categories		Budget	Disbursed to Grantee as of Mar. 1, 2012
Budgeted and actual construction costs funded with this grant		\$ 512,000	\$ 0
Budgeted and actual external professional services costs funded with this grant		\$ 0	\$ 0
Budgeted and actual internal professional services costs funded with this grant		\$ 0	\$ 0
Grant Total		\$ 512,000	\$ 0
Project Status (March 1, 2012)	Project is currently in the final design stage. We anticipate bidding the project in April 2012, with work beginning in early May 2012.		
Proposed measurable outcome: When visitor facilities are constructed, park visitation will be measured to evaluate effectiveness of that project. Based on visitor estimates for the off-leash dog area at Cleary Lake Regional Park, Scott County anticipates 30,000 annual visits for the Spring Lake Regional Park off-leash dog area. The 2015 annual report will include 2013 visits (post-construction) to this park to measure its effectiveness. The delay in reporting the measurable outcome is because the 2013 park visits will not be published until June 2014.			

FY 2012 Three Rivers Park District Grant Project, Budget, Status
and Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Take Care of What We Have	
Grant Agreement Number	SG-2011-092	
Grant Start Date: 7/1/2011	Grant End Date: 6/30/2014	
Grantee name (agency or government entity name)	Three Rivers Park District	
Grantee's Contact Person Name	Boe Carlson	
Contact Person Address (Street, City, State, Zip Code)	3000 Xenium Lane, Plymouth, MN 55441	
Contact Person phone number	763-559-6761	
Contact Person e-mail	bcarlson@threeriversparkdistrict.org	
Project description	At Fish Lake Regional Park, planning and design costs to replace or renovate worn out pavement of parking lots, park roads and trails in this park under the Park District's pavement management program.	
Budget Categories	Budget	Disbursed to Grantee as of Mar. 1, 2012
Budgeted and actual construction costs funded with this grant	\$ 0	\$ 0
Budgeted and actual external professional services costs funded with this grant	\$ 250,000	\$ 0
Budgeted and actual internal professional services costs funded with this grant	\$ 0	\$ 0
Grant Total	\$ 250,000	\$ 0
Project Status (March 1, 2012)	Design work beginning, in the process of selecting a firm to assist with Design.	
Proposed measurable outcome: Growth in visits to Fish Lake Regional Park over time. The 2016 annual report will compare 2011 visits (pre-construction) to 2014 visits (post construction) to see the effect of the project. The delay in reporting the measurable outcome is because the 2014 park visits will not be published until June 2015.		

FY 2012 Three Rivers Park District Grant Project, Budget, Status
and Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Take Care of What We Have	
Grant Agreement Number	SG-2011-093	
Grant Start Date: 7/1/2011	Grant End Date: 6/30/2014	
Grantee name (agency or government entity name)	Three Rivers Park District	
Grantee's Contact Person Name	Boe Carlson	
Contact Person Address (Street, City, State, Zip Code)	3000 Xenium Lane, Plymouth, MN 55441	
Contact Person phone number	763-559-6761	
Contact Person e-mail	bcarlson@threeriversparkdistrict.org	
Project description	At Baker Park Reserve, construction costs to replace or renovate worn out infrastructure pavement of parking lots, park roads and trails in this park under the Park District's pavement management program.	
Budget Categories	Budget	Disbursed to Grantee as of Mar. 1, 2012
Budgeted and actual construction costs funded with this grant	\$ 2,300,000	\$ 0
Budgeted and actual external professional services costs funded with this grant	\$ 0	\$ 0
Budgeted and actual internal professional services costs funded with this grant	\$ 0	\$ 0
Grant Total	\$ 2,300,000	\$ 0
Project Status (March 1, 2012)	Design work beginning, in the process of selecting a firm to assist with Design.	
Proposed measurable outcome: Growth in visits to Baker Park Reserve over time. The 2016 annual report will compare 2011 visits (pre-construction) to 2014 visits (post construction) to see the effect of the project. The delay in reporting the measurable outcome is because the 2014 park visits will not be published until June 2015.		

FY 2012 Three Rivers Park District Grant Project, Budget, Status
and Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Create Opportunities	
Grant Agreement Number	SG-2011-094	
Grant Start Date: 7/1/2011	Grant End Date: 12/31/2017	
Grantee name (agency or government entity name)	Three Rivers Park District	
Grantee's Contact Person Name	Boe Carlson	
Contact Person Address (Street, City, State, Zip Code)	3000 Xenium Lane, Plymouth, MN 55441	
Contact Person phone number	763-559-6761	
Contact Person e-mail	bcarlson@threeriversparkdistrict.org	
Project description	At Lake Minnetonka LRT Regional Trail, design costs as match to a \$1 million federal grant under the Safe Bridge Crossing program for trail bridge over Co. Rd. 19 in Shorewood. Federal grant expires December 31, 2017.	
Budget Categories	Budget	Disbursed to Grantee as of Mar. 1, 2012
Budgeted and actual construction costs funded with this grant	\$ 0	\$ 0
Budgeted and actual external professional services costs funded with this grant	\$ 300,000	\$ 0
Budgeted and actual internal professional services costs funded with this grant	\$ 0	\$ 0
Grant Total	\$ 300,000	\$ 0
Project Status (March 1, 2012)	Beginning preliminary design work.	
Proposed measurable outcome: Growth in visits to this trail over time. The 2017 annual report will compare 2013 visits (pre-construction) to 2015 visits (post construction) to see the effect of the project. The delay in reporting the measurable outcome is because the 2015 trail visits will not be published until June 2016.		

FY 2012 Three Rivers Park District Grant Project, Budget, Status
and Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Create Opportunities	
Grant Agreement Number	SG-2011-095	
Grant Start Date: 7/1/2011	Grant End Date: 12/31/2016	
Grantee name (agency or government entity name)	Three Rivers Park District	
Grantee's Contact Person Name	Boe Carlson	
Contact Person Address (Street, City, State, Zip Code)	3000 Xenium Lane, Plymouth, MN 55441	
Contact Person phone number	763-559-6761	
Contact Person e-mail	bcarlson@threeriversparkdistrict.org	
Project description	At Luce Line Regional Trail, design costs as match to a \$1 million federal grant under the Safe Bridge Crossing program for a trail bridge over Co. Rd. 61 in Plymouth. Federal grant expires December 31, 2016.	
Budget Categories	Budget	Disbursed to Grantee as of Mar. 1, 2012
Budgeted and actual construction costs funded with this grant	\$ 176,000	\$ 0
Budgeted and actual external professional services costs funded with this grant	\$ 300,000	\$ 0
Budgeted and actual internal professional services costs funded with this grant	\$ 0	\$ 0
Grant Total	\$ 476,000	\$ 0
Project Status (March 1, 2012)	Beginning preliminary design work and identifying needed right of way.	
Proposed measurable outcome: Growth in visits to this trail over time. The 2016 annual report will compare 2012 visits (pre-construction) to 2014 visits (post construction) to see the effect of the project. The delay in reporting the measurable outcome is because the 2014 trail visits will not be published until June 2015.		

FY 2012 Washington County Grant Project, Budget, Status and
Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction		Create Opportunities	
Grant Agreement Number		SG-2011-096	
Grant Start Date: 7/1/2011		Grant End Date: 6/30/2014	
Grantee name (agency or government entity name)		Washington County	
Grantee's Contact Person Name		John Elholm	
Contact Person Address (Street, City, State, Zip Code)		11660 Myeron Road North, Stillwater, MN 55082	
Contact Person phone number		651-430-4303	
Contact Person e-mail		john.elholm@co.washington.mn.us	
Project description	At Lake Elmo Park Reserve Winter Recreation Area; construct a new trailhead building including well, septic, site lighting, trails, parking, and related infrastructure, landscaping and amenities such as patios, benches, planters, bicycle racks, ski racks, kiosk, and site signage. This is the final phase of work started with grant SG-2009-024 (p. 45) and continued with SG-2010-097 (p.97)		
Budget Categories	Budget	Disbursed to Grantee as of Mar. 1, 2012	
Budgeted and actual construction costs funded with this grant	\$ 225,000	\$ 0	
Budgeted and actual external professional services costs funded with this grant	\$ 50,000	\$ 0	
Budgeted and actual internal professional services costs funded with this grant	\$ 0	\$ 0	
Grant Total	\$ 275,000	\$ 0	
Project Status (March 1, 2012)	Building under construction. Exterior work to be completed in the Spring 2012.		
Proposed measurable outcome: Growth in park's winter visits over time. The 2015 annual report will compare 2012-13 park visits in winter (post-construction) to 2010-11 park visits in winter (pre-construction) to measure the effect of constructing this winter recreation area. The delay in reporting the measurable outcome is because the 2013 park visits will not be published until June 2014.			

FY 2012 Washington County Grant Project, Budget, Status and
Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction		Take Care of What We Have	
Grant Agreement Number		SG-2011-097	
Grant Start Date: 7/1/2011		Grant End Date: 6/30/2014	
Grantee name (agency or government entity name)		Washington County	
Grantee's Contact Person Name		John Elholm	
Contact Person Address (Street, City, State, Zip Code)		11660 Myeron Road North, Stillwater, MN 55082	
Contact Person phone number		651-430-4303	
Contact Person e-mail		john.elholm@co.washington.mn.us	
Project description	At St. Croix Bluffs Regional Park, complete construction of a new (replacement) campground shower building and dump station including well, septic, electric to campsites, water distribution to campground, trails, parking, and related infrastructure, landscaping and amenities such as patios, benches, planters, bicycle racks, kiosk, and site signage.		
Budget Categories	Budget	Disbursed to Grantee as of Feb. 10, 2012 –most recent disbursement	
Budgeted and actual construction costs funded with this grant	\$ 410,000	\$ 280,473	
Budgeted and actual external professional services costs funded with this grant	\$ 76,000	\$ 31,847	
Budgeted and actual internal professional services costs funded with this grant	\$ 0	\$ 0	
Grant Total	\$ 486,000	\$ 312,320	
Project Status (March 1, 2012)	Building nearing completion. Exterior work to be completed in March/April 2012.		
Proposed measurable outcome: Growth in park campground visits over time. The 2015 annual report will compare 2013 campground visits (post-construction) to 2010 campground visits (pre-construction) to measure the effect of this project. The delay in reporting the measurable outcome is because the 2013 campground visits will not be published until June 2014.			