### Information Item

DATE: April 9, 2015

TO: Transportation Advisory Board

**PREPARED BY:** Steve Peterson, Planning Analyst (651-602-1819)

Joe Barbeau, Senior Planner (651-602-1705)

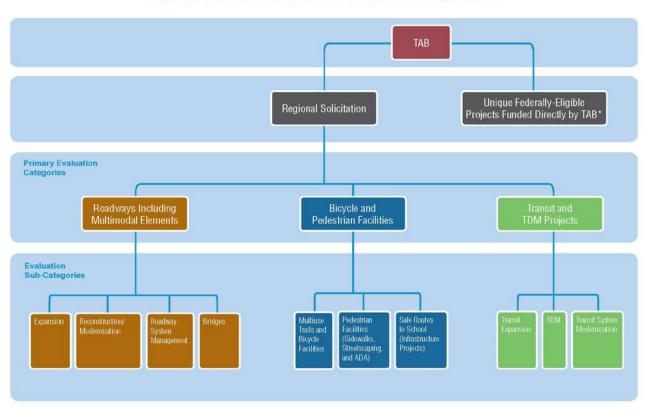
Elaine Koutsoukos, TAB Coordinator (651-602-1717)

SUBJECT: 2014 Regional Solicitation Final Scores

### **Background**

TAB approved three modal categories for the Regional Solicitation. Within the modal categories, ten applications were developed and approved. Nine of the applications were released in October. The TDM application will be released later in 2015.

TAB-Approved Recommendations for Evaluation Categories Regional Solicitation Evaluation – Revised February 26, 2014



"Note: In some cases, there are unique projects that are federally-eligible, but will not be included in the competitive process because they cannot be easily compared to other similar projects. These project types, including base-level TDM funding for the TMOs and Metro Transit, should request funding directly from the TAB.

### 2018-2019 TAB-Approved Modal Funding Levels

The following table shows the funding ranges approved by TAB in September 2014 and adjusted for the inflation factors (approved at the March 2015 TAB meeting).

Table 1. 2018-2019 TAB-Approved Modal Funding Levels \*

|                  | Roadways Including<br>Multimodal Elements | Transit and TDM Projects      | Bicycle and Pedestrian Facilities | Total      |
|------------------|---|-------------------------------|-----------------------------------|------------|
| Modal<br>Funding | Range of 48%-68% of Funds                 | Range of 22%-32%<br>of Funds  | Range of 10%-20% of Funds         | 100%       |
| Levels           | Range of<br>\$68.91-\$97.63 M             | Range of<br>\$31.58-\$45.94 M | Range of<br>\$14.36-\$28.72 M     | \$143.57 M |
|                  | (Midpoint: \$83.27 M)                     | (Midpoint: \$38.76 M)         | (Midpoint: \$21.54 M)             |            |

<sup>\*2017</sup> STP (\$18.27 M) and CMAQ (\$7.56 M) funds are not included in the 2018-2019 Modal Funding levels. The TAB selected projects for 2017 Transit/CMAQ and TAP funding previously and determined the 2017 STP and System Management/CMAQ funds not be included in the 2018/2019 Modal Funding levels.

### **Regional Solicitation Application Scores**

Table 2 summarizes the total number of applications and total funding requested.

**Table 2. Applications by Sub-Category** 

|                                      |               | Funding       |               |               |
|--------------------------------------|---------------|---------------|---------------|---------------|
| Application Type                     | Applications* | Federal       | Match         | Total         |
| Roadway Expansion                    | 23            | \$136,295,590 | \$97,190,448  | \$233,886,038 |
| Roadway Reconstruction/Modernization | 21            | \$109,636,431 | \$42,663,859  | \$152,300,290 |
| Roadway System Management            | 10            | \$10,033,719  | \$2,509,680   | \$12,543,399  |
| Bridges                              | 6             | \$24,658,153  | \$74,814,538  | \$99,472,691  |
| Transit Expansion                    | 12            | \$60,618,586  | \$16,993,175  | \$77,611,761  |
| Transit Modernization                | 1             | \$5,288,000   | \$1,322,000   | \$6,610,000   |
| Multiuse Trails & Bicycle Facilities | 31            | \$54,741,365  | \$19,351,351  | \$74,092,716  |
| Pedestrian Facilities                | 9             | \$7,456,226   | \$7,368,702   | \$14,824,928  |
| Safe Routes to School                | 3             | \$1,131,484   | \$282,871     | \$1,414,355   |
| TOTAL                                | 116           | \$409,859,554 | \$262,496,624 | \$672,756,178 |

<sup>\*</sup> Does not include five disqualified applications.

The Scoring Committees completed scoring applications on February 9. The preliminary scores were distributed to applicants, TAC Funding & Programming (F&P) Committee, TAC, and TAB members. Nine scoring appeals were received by the February 27 deadline. TAC Funding & Programming Committee heard and acted on the appeals at their March 19 meeting. The final scores were forwarded to TAC for review and submittal to TAB.

Attached are nine Scoring tables by application type. The tables show the applications received, the funding amounts requested, total score, the scoring by measure, and measure key.

Table 3 shows the project selection process schedule.

Table 3. Schedule

| ACTIVITY                      | TAC F&P                   | TAC                    | TAB                    |
|-------------------------------|---------------------------|------------------------|------------------------|
| Application Scores Finalized  | March 19                  | Info - April 1         | Info - April 15        |
| Discuss Funding Alternatives  | Info - March 19           | Info - April 1         | Info - April 15        |
| Review Funding Scenarios      | Recommendation - April 16 | Recommendation - May 6 | Discussion -<br>May 20 |
| Projects Selected for Funding |                           |                        | Approval -<br>June 17  |

Staff will present additional information and walk through the scoring tables at the TAB meeting. Copies of the tables will be available at the meeting.

Prince Street Extension to Kittson / Trout

2112 St. Paul TOTAL

|      |                   | , p   |             |      |         |           |                 |                  |               |               | 1. Role in   | Trans. Svs | stem & |         | 3. Fa   | uity and |        | 5. Conge | stion/Air | _         |           |       |            |         |
|------|-------------------|---|-------------|------|---------|-----------|-----------------|------------------|---------------|---------------|--------------|------------|--------|---------|---------|----------|--------|----------|-----------|-----------|-----------|-------|------------|---------|
| ROAL | WAY EXPANSIO      | <u>N</u>  |             |      |         |           |                 |                  |               |               | 21 11010 111 | Econ.      | , u    | 2. Usag | e .     | using    | 4. Age | _        | ality     | 6. Safety | 7. Multin | nodal | B. Risk A. | Total   |
|      |                   |   |             |      |         |           |                 |                  |               |               | 1A           | 1B         | 1C     | 2A :    |         | 3B*      | 4      | 5A       | 5B        | 6         | 7A/7B     | 7C    | 8          |         |
|      |                   |   |             |      |         |           | Fui             | nding Informatio | n             |               | 0-90         | 0-65       | 0-20   | 0-110 0 | 65 0-30 | 0-70     | 0-75   | 0-100    | 0-50      | 0-150     | 0-50      | 0-50  | 0-75       | 0-1,000 |
|      |                   |   |             |      | Inflati |           | Fed. (Inflation |                  |               |               |              |            |        |         |         |          |        |          |           |           |           |       |            |         |
| ID   | Applicant         | Project Name  | Funct Class | Year | on      | Federal   | Adj)            | Fed Cum          | Match         | Total         |              |            |        |         |         |          |        |          |           |           |           |       |            |         |
| 2003 | Scott County      | TH 169 and TH 41 Interchange  | NFPA        | 2019 | 1.08 \$ | 7,000,000 | \$ 7,560,000    | \$ 7,560,000     | \$ 14,020,000 | \$ 21,020,000 | 65           | 65         | 12     | 105     | 53 16   | 48       | 75     | 84       | 23        | 44        | 10        | 20    | 61         | 690     |
| 2251 | Eagan             | Reconstruction of CSAH 31 from I-35E to<br>Northwood/Central Parkway in Eagan         | Expander    | 2017 | 1.04 \$ | 3,600,000 | \$ 3,744,000    | \$ 11,304,000    | \$ 900,000    | \$ 4,500,000  | 17           | 16         | 20     | 95      | 58 11   | 59       | 56     | 61       | 0         | 150       | 35        | 20    | 52         | 649     |
| 2179 | Washington County | Trunk Highway 36/Hadley Avenue (CSAH 35)<br>Interchange Project                       | NFPA        | 2019 | 1.08 \$ | 7,000,000 | \$ 7,560,000    | \$ 18,864,000    | \$ 4,100,000  | \$ 11,500,000 | 26           | 8          | 12     | 100     | 23 16   | 53       | 75     | 97       | 38        | 39        | 30        | 40    | 57         | 612     |
| 2240 | Dakota County     | CSAH 42/TH 52 Interchange   | NFPA        | 2017 | 1.04 \$ | 7,000,000 | \$ 7,280,000    | \$ 26,144,000    | \$ 3,000,000  | \$ 10,000,000 | 90           | 9          | 12     | 50      | 53 5    | 44       | 41     | 88       | 0         | 129       | 5         | 10    | 61         | 595     |
| 2089 | Washington County | Washington County CSAH 13 Expansion & Multi-Modal Improvements                        | Expander    | 2019 | 1.08 \$ | 2,636,800 | \$ 2,847,744    | \$ 28,991,744    | \$ 659,200    | \$ 3,296,000  | 33           | 3          | 12     | 110     | 38 18   | 55       | 47     | 73       | 11        | 31        | 45        | 40    | 66         | 580     |
| 2043 | Hennepin County   | CSAH 81 (Bottineau Boulevard) Expansion   | Expander    | 2019 | 1.08 \$ | 7,000,000 | \$ 7,560,000    | \$ 38,671,744    | \$ 9,800,000  | \$ 16,800,000 | 13           | 42         | 20     | 90      | 33 19   | 44       | 75     | 77       | 9         | 18        | 50        | 30    | 39         | 559     |
| 2265 | Dakota County     | Roundabout- proposed traffic control revision at the intersection of TH 3 and CSAH 26 | Expander    | 2018 |         | , ,       | , ,             | \$ 31,111,744    |               |               | 40           | 3          | 20     | 40      | 30 11   | 52       | 75     | 99       | 44        | 54        | 10        | 15    | 61         | 554     |
| 2286 | Bloomington       | East Bush Lake Road I-494 Westbound<br>Entrance Ramp                                  | Reliever    | 2017 | 1.04 \$ | 7,000,000 | \$ 7,280,000    | \$ 45,951,744    | \$ 8,280,100  | \$ 15,280,100 | 60           | 11         | 20     | 70      | 25 9    | 56       | 75     | 96       | 29        | 3         | 20        | 10    | 63         | 547     |
| 2294 | Anoka County      | CSAH 78 Expansion from 139th Ln to CSAH 18  | Expander    | 2019 | 1.08 \$ | 7,000,000 | \$ 7,560,000    | \$ 53,511,744    | \$ 4,604,000  | \$ 11,604,000 | 51           | 42         | 12     | 80      | 13 11   | 34       | 33     | 89       | 16        | 47        | 10        | 15    | 61         | 543     |
| 1984 | Carver County     | Trunk Highway 41 Expansion  | Expander    | 2018 | 1.06 \$ | 7,000,000 | \$ 7,420,000    | \$ 60,931,744    | \$ 2,639,000  | \$ 9,639,000  | 47           | 9          | 20     | 85      | 18 16   | 46       | 56     | 97       | 32        | 48        | 20        | 15    | 32         | 540     |
|      | Dakota County     | CSAH 28 Connector   | Expander    | 2017 | 1.04 \$ | 5,611,760 | 1               | \$ 66,767,974    | \$ 1,402,940  | \$ 7,014,700  | 13           | 21         | 20     |         | 15 9    | 52       | 75     | 95       | 27        | 72        | 15        | 20    | 56         | 510     |
|      | Scott County      | CSAH 27 Reconstruction  | Expander    | 2019 | 1.08 \$ | 7,000,000 |                 | \$ 74,327,974    | \$ 2,909,400  | \$ 9,909,400  | 90           | 13         | 12     |         | 28 12   | 35       | 75     | 71       | 7         | 34        | 20        | 20    | 62         | 509     |
|      | Richfield         | 77th Street TH 77 Underpass   | Reliever    | 2017 |         | 7,000,000 | ,,              | \$ 81,607,974    | \$ 8,000,000  | \$ 15,000,000 | 90           | 14         | 20     |         | 35 23   | 54       | 0      | 100      | 0         | 16        | 40        | 35    | 71         | 507     |
|      | Scott County      | CSAH 16 Reconstruction  | Reliever    | 2019 | 1.08 \$ | 7,000,000 |                 |                  | \$ 2,428,000  | \$ 9,428,000  | 90           | 4          | 20     |         | 16      | 43       | 70     | 26       | 4         | 33        | 20        | 20    | 65         | 486     |
|      | Maple Grove       | CSAH 610  | Expander    | 2017 | 1.04 \$ | 7,000,000 | , , ,           |                  | \$ 10,500,000 | \$ 17,500,000 | 31           | 5          | 12     |         | 55 8    | 49       | 6      | 83       | 19        | 7         | 20        | 20    | 75         | 475     |
| 1983 | Carver County     | TH 212 Expansion  | NFPA        | 2018 | 1.06 \$ | 7,000,000 | 7,420,000       | \$ 103,867,974   | \$ 4,825,000  | \$ 11,825,000 | 72           | 19         | 12     |         | 55 11   | 33       | 75     | 29       | 1         | 17        | 15        | 10    | 57         | 471     |
| 1985 | Carver County     | CSAH 10 (Chaska) Expansion  | Expander    | 2019 | 1.08 \$ | 7,000,000 | \$ 7,560,000    | \$ 111,427,974   | \$ 2,428,000  | \$ 9,428,000  | 41           | 12         | 12     | 60      | 18 16   | 46       | 23     | 87       | 13        | 39        | 5         | 25    | 42         | 467     |
| 2297 | Anoka County      | CSAH 116 (Bunker Lake Boulevard) between  | Reliever    | 2018 | 1.06 \$ | 6,000,000 | \$ 6,360,000    | \$ 117,787,974   | \$ 1,500,000  | \$ 7,500,000  | 60           | 32         | 12     | 55      | 10 9    | 32       | 23     | 98       | 40        | 9         | 20        | 10    | 53         | 462     |
| 2216 | Chanhassen        | TH 101 Expansion  | Expander    | 2019 | 1.08 \$ | 7,000,000 | \$ 7,560,000    | \$ 125,347,974   | \$ 6,500,000  | \$ 13,500,000 | 0            | 2          | 12     | 15      | 50 8    | 31       | 75     | 96       | 29        | 42        | 20        | 15    | 61         | 455     |
| 2136 | St. Paul          | Pierce Butler Route East Extension - Phase II   | Augmentor   | 2019 | 1.08 \$ | 7,000,000 | \$ 7,560,000    | \$ 132,907,974   | \$ 5,333,050  | \$ 12,333,050 | 90           | 15         | 20     | - 4     | 15 19   | 70       | 0      | 2        | 50        | 0         | 30        | 50    | 61         | 451     |
| 2238 | Rogers            | Rogers - CSAH 116 Extension to CSAH 81  | Expander    | 2019 | 1.08 \$ | 2,929,990 | \$ 3,164,389    | \$ 136,072,364   | \$ 732,498    | \$ 3,662,488  | 60           | 4          | 0      |         | 60 6    | 29       | 0      | 77       | 25        | 6         | 5         | 15    | 36         | 368     |
| 2004 | Scott County      | CSAH 42 Reconstruction  | Expander    | 2019 | 1.08 \$ | 5,269,600 | \$ 5,691,168    | \$ 141,763,532   | \$ 1,317,400  | \$ 6,587,000  | 75           | 12         | 12     | 25      | 20 14   | 42       | 56     | 0        | 0         | 26        | 20        | 20    | 42         | 363     |
| 2293 | Anoka County      | Anoka County CSAH 54 Expansion  | Reliever    | 2018 | 1.06 \$ | 3,247,440 | 3,442,286       | \$ 145,205,818   | \$ 811,860    | \$ 4,059,300  | 0            | 6          | 12     | 5       | 13 9    | 15       | 75     | 3        | 2         | 2         | 20        | 15    | 44         | 220     |

\*BOLD numbers in measure 3B: The project is located in an area with no allocation of affordable housing need. As written in the score for this measure was based on the how well it scored in the rest of application. The total points possible in the application were 930 instead of 1,000, when removing the 70 points for this measure. The total points awarded through the rest of application were divided by 930, then multiplied by 1,000 to make it consistent with the other applications.

\$ 136,295,590

\$ 97,190,448 \$ 233,886,038

Disqualified

### Measures k

**Prioritizing Criteria** 

| Measur | es Key   |
|--------|--|
| 1A     | Role in Regional Economy   |
| 1B     | Current daily heavy commercial traffic   |
| 1C     | Connections to job concentrations, manufacturing locations, educational institutions, and activity centers |
| 2A     | Current daily person throughput  |
| 2B     | Forecast average daily traffic volume  |
| ЗА     | Connection to disadvantaged populations and project's benefits, impacts, and mitigation                    |
| 3B     | Housing Performance Score  |
| 4      | Date of Construction and remaining useful life   |
| 5A     | Cost effectiveness (vehicle delay)   |
| 5B     | Cost effectiveness (emissions reduction)   |
| 6      | Safety cost effectiveness  |
| 7A     | Ridership of transit routes directly/indirectly connected to project                                       |
| 7B     | Bicycle and Pedestrian Connections   |
| 7C     | Transit, bicycle, or pedestrian elements   |
| 8      | Risk Assessment  |

Reconstruction of CSAH 23 from Eveleth

Ave. to CSAH 86 in Greenvale Township

2018

1.06 \$ 7,000,000

\$ 109,636,431

2241

TOTAL

Dakota Count

**Prioritizing Criteria** 1. Role in Trans. 3. Equity 2. Usage **ROADWAY RECONSTRUCTION/MODERNIZATION** 5. Congestion/Air Q. 6. Safety . Multimoda 8. Risk A. 4. Age Total System & Econ. and Housin 1A 1B 1C 2A 2B 3A 3B\* 4A 4B 5A 5B 7A/B 7C Funding Information 0-90 0-65 0-20 0-110 0-65 0-30 0-70 0-50 0-100 0-50 0-25 0-75 **0-1,000** ID nflatio Federal Applicant Functional Class n Adj Federal (Inflation Adj.) Fed Cum Match Total **Project Name** ennepin 20 105 50 50 45 1952 CSAH 3 (Lake Street) Reconstruction 73 62 48 30 69 86 4 13 110 62 826 2018 1.06 2,844,000 3,014,640 3,014,640 711,000 3,555,000 ugmentor ounty 8th Street South Reconstruction 2186 2019 1.08 \$ 6,445,000 6,960,600 9,975,240 \$ 2,520,000 8,965,000 39 20 23 21 69 50 50 68 724 Minneapolis nterstate Highway 94/Dale Street 37 20 18 23 70 12 50 2020 56 85 49 92 16 55 50 56 688 Ramsey Coun 2019 1.08 \$ 5,565,626 6,010,876 15,986,116 1,391,406 6,957,032 Interchange Reconstruction Augmentor 35 2187 46 20 55 15 14 69 47 83 0 150 45 66 684 Broadway Street NE Reconstruction 39 0 Minneapolis 3,265,600 3,461,536 19,447,652 816,400 4,082,000 CSAH 42 and TH 13 Intersection 12 63 37 26 29 671 2006 51 90 91 73 20 69 Scott County 90 8 1.06 \$ 5,600,000 5,936,000 25,383,652 \$ 1,400,000 7,000,000 Reconstruction 2018 CSAH 26 (Lone Oak Road) and CSAH 43 2217 23 20 58 59 20 43 668 Dakota Count (Lexington Avenue) Intersection 13 95 5 88 50 25 90 35 45 2,000,000 2,120,000 27,503,652 mprovements 1.06 S 500,000 2.500.000 Brooklyn Brooklyn Boulevard 2134 26 9 20 100 35 23 24 30 91 5 7 135 45 45 72 667 Center EDA Reconstruction/Modernization 2018 1.06 \$ 7,000,000 7,420,000 34,923,652 \$ 2,310,000 9,310,000 White Bear Avenue (CSAH 65) 2171 90 11 20 80 38 12 70 50 86 40 43 35 53 659 Ramsey Count Reconstruction- I-94 to Beech Street 1.04 \$ 3,130,210 3,255,418 \$ 38,179,070 782,553 2017 3,912,763 Augmentor 20 2105 Champlin US 169 in Champlin 65 110 55 40 50 85 10 24 29 45 58 647 8,091,434 2019 1.08 \$ 6,473,147 6,990,999 \$ 45,170,069 1,618,287 \$ CSAH 21 and TH 13 Intersection 2007 Scott County 90 36 12 65 60 37 25 93 35 20 16 29 35 69 629 7,500,000 Reconstruction 2019 1.08 \$ 6,000,000 6,480,000 51,650,069 1,500,000 CSAH 11 Reconstruction from CSAH 1 to 35 2296 Anoka County 28 35 20 50 65 10 64 26 98 2 35 75 551 CSAH 3 1.08 \$ 7,000,000 7,560,000 \$ 59,210,069 \$ 10,901,000 \$ 17,901,000 lennepin CSAH 3 (Excelsior Boulevard) 35 20 2011 20 70 50 12 54 50 80 2 40 28 551 51 33 6 5,520,000 5,961,600 65,171,669 1,380,000 6,900,000 Reconstruction 12 20 50 29 35 1987 31 40 8 36 100 17 12 45 518 Carver County CSAH 13 Reconstruction 83 1 Carver County 2018 1.06 \$ 5,396,000 5,719,760 70,891,429 1,349,000 6,745,000 2005 Scott County CSAH 8 Reconstruction 2019 1.08 \$ 4,400,000 \$ 4,752,000 \$ 75,643,429 \$ 1,100,000 \$ 5,500,000 75 19 0 25 45 4 **35** 45 90 59 21 20 69 511 43 12 35 53 35 92 10 20 29 42 1986 Carver County CSAH 10 (Waconia) Reconstruction 40 5 25 492 2017 1.04 \$ 7,000,000 7,280,000 82,923,429 3,110,000 10,110,000 Ramsev County Road C (CSAH 2192 amsey County 23)/Hennepin CSAH 94 (29th Ave. NE) 30 20 60 40 55 35 26 20 45 492 87,780,025 \$ 1,124,213 5,621,061 2019 4 496 848 4.856.596 Reconstruction Augmentor 1.08 2295 Anoka County CSAH 56 Railroad Grade Separation 2018 1.06 \$ 7,000,000 7,420,000 95,200,025 \$ 4,725,000 11,725,000 21 65 20 45 43 56 10 81 35 45 481 2290 20 20 33 6 26 50 90 36 20 30 396 CSAH 21/Stagecoach Trail 29 30 0 0 2019 1.08 \$ 4,800,000 5,184,000 \$ 100,384,025 \$ 1,200,000 6,000,000 nector CSAH 86 from CSAH 23 to TH 3 in Dakota 2156 Dakota County 90 17 12 20 30 4 27 50 90 0 0 21 14 10 4 389 2019 1.08 \$ 3.200.000 3.456.000 103.840.025 850.000 4.050.000 County CSAH 86 from TH 3 to CSAH 47 in Dakota 2157 Dakota Count 13 12 10 25 4 26 50 91 0 0 27 14 10 26 380 nector 2018 1.06 \$ 5,500,000 5,830,000 109,670,025 1,375,000 6.875.000 County MN

BOLD numbers in measure 3B: The project is located in an area with no allocation of affordable housing need. As written in the scoring instructions, the score for this measure was based on the how well it scored in the rest of application. The total points possible in the application were 930 instead of 1,000, when removing the 70 points for this measure. The total points awarded through the rest of application were divided by 930, then multiplied by 1,000 to make it consistent with the other applications.

7,420,000 \$ 117,090,025 \$ 2,000,000 \$

0

5

51

9,000,000

\$ 42,663,859 \$ 152,300,290

28

15

23

3

50

86

14

10

24

336

28

| Meas | ures Key   |
|------|--|
| 1A   | Role in Regional Economy   |
| 1B   | Current daily heavy commercial traffic   |
| 1C   | Connections to job concentrations, manufacturing locations, educational institutions, and activity centers |
| 2A   | Current daily person throughput  |
| 2B   | Forecast average daily traffic volume  |
| ЗА   | Connection to disadvantage populations and project's benefits, impacts, and mitigation                     |
| 3B   | Housing Performance Score  |
| 4A   | Date of Construction and remaining useful life   |
| 4B   | Infrastructure Deficiencies  |
| 5A   | Cost effectiveness (vehicle delay)   |
| 5B   | Cost effectiveness (emissions reduction)   |
| 6    | Safety cost effectiveness  |
| 7A   | Ridership of transit routes directly/indirectly connected to project                                       |
| 7B   | Bicycle and Pedestrian Connections   |
| 7C   | Transit, bicycle, or pedestrian elements   |
| 8    | Risk Assessment  |
|      |  |

TOTAL

| 2014 R          | egional S | Solicitation Application S                           | coring |           |           |                 |                 |   |              |             |         |      |       |      |           |            | Pr     | ioritizing | Criteria     |           |        |            |         |         |
|-----------------|-----------|--|--------|-----------|-----------|-----------------|-----------------|---|--------------|-------------|---------|------|-------|------|-----------|------------|--------|------------|--------------|-----------|--------|------------|---------|---------|
| BO A DI         | MAY CYC   | TENA NAANIA CENAENIT                                 |        |           |           |                 |                 |   |              |             | le in T |      | 2. Us | age  |           | ity and    | 4. Age | 5. Cong    |              | 6. Safety | 7. Mul | timodal    | 8. Risk | Total   |
| KUADI           | <u> </u>  | TEM MANAGEMENT                                       |        |           |           |                 |                 |   |              | Syste<br>1A | 1B      |      | 2A    | 2B   | Hou<br>3A | sing<br>3B | 4      | Air<br>5A  | <b>Q.</b> 5B | 6         | 7A/B   | 7.0        | 8       |         |
|                 |           |  |        |           |           |                 |                 |   |              |             |         | 1C   | 0-85  |      |           | 0-70       | 0-75   | 0-150      | 0-50         | 0-200     | 0-50   | 7C<br>0-50 |         | 0-1,000 |
|                 |           |  |        |           |           | FL              | unding Informat | ion                                     |              | 0-65        | 0-40    | 0-20 | 0-65  | 0-40 | 0-30      | 0-70       | 0-75   | 0-150      | 0-30         | 0-200     | 0-30   | 0-50       | 0-75    | 0-1,000 |
|                 |           |  |        | Inflatio  |           | Federal         |                 |   |              |             |         |      |       |      |           |            |        |            |              |           |        |            |         |         |
| ID              | Applicant | Project Name   | Year   | n Adj     | Federal   | (Inflation Adj) | Fed Cum         | Match                                   | Total        |             |         |      |       |      |           |            |        |            |              |           |        |            |         |         |
| 2111            | MnDOT     | TH 61  | 201    | 9 1.08 \$ | 204,000   | \$ 220,320      | \$ 220,320      | \$ 51,000                               | \$ 255,000   | 65          | 28      | 12   | 59    | 31   | 0         | 50         | 53     | 150        | 24           | 153       | 50     | 0          | 75      | 750     |
| 2094            | MnDOT     | TH 47  | 201    | +         |           | \$ 1,076,960    |                 | \$ 254,000                              | \$ 1,270,000 |             | 23      | 20   | 79    | 37   | 0         | 53         | 75     | 24         | 50           | 186       | 50     | 10         | 75      | 726     |
|                 | Dakota    | Dakota Co CSAHs 26 28 31 43                          |        |           | , ,       | , ,             | . , ,           |   | , ,          |             |         |      |       |      |           |            |        |            |              |           |        |            |         |         |
| 2260            | County    | Roadway Traffic Flow                                 |        |           |           |                 |                 |   |              | 60          | 24      | 20   | 68    | 40   | 7         | 59         | 75     | 113        | 13           | 175       | 25     | 10         | 23      | 712     |
|                 |           | Improvements   | 201    | 8 1.06 \$ | 1,232,000 | \$ 1,305,920    | \$ 2,603,200    | \$ 308,000                              | \$ 1,540,000 |             |         |      |       |      |           |            |        |            |              |           |        |            |         |         |
| 1996            | Ramsey    | Highway 96 Traffic Signal<br>Timing and Intersection |        |           |           |                 |                 |   |              | 64          | 22      | 20   | 62    | 32   | 11        | 38         | 75     | 131        | 20           | g         | 50     | 50         | 30      | 614     |
| 1990            | County    | Upgrades   | 201    | 8 1.06 \$ | 1,893,519 | \$ 2,007,131    | \$ 4,610,331    | \$ 473,380                              | \$ 2,366,899 |             | 22      | 20   | 02    | 32   | 11        | 36         | /3     | 131        | 20           | 9         | 30     | 30         | 30      | 014     |
| 2109            | MnDOT     | TH 120   |        |           |           |                 |                 |   |              | 29          | 9       | 20   | 45    | 18   | 0         | 47         | 68     | 20         | 29           | 200       | 50     | 10         | 52      | 596     |
| 2109            | MINDOI    | TH 120   | 201    | 9 1.08 \$ | 804,000   | \$ 868,320      | \$ 5,478,651    | \$ 201,000                              | \$ 1,005,000 | 29          | 9       | 20   | 45    | 10   | U         | 47         | 00     | 20         | 29           | 200       | 50     | 10         | 52      | 390     |
|                 |           | Dakota County CSAHs 46                               |        |           |           |                 |                 |   |              |             |         |      |       |      |           |            |        |            |              |           |        |            |         |         |
| 2231            | Dakota    | (160th) & 31 (Pilot Knob Rd)<br>Roadway Traffic Flow |        |           |           |                 |                 |   |              | 65          | 31      | 20   | 48    | 29   | 5         | 51         | 75     | 26         | 27           | 115       | 30     | 10         | 28      | 561     |
|                 | County    | Improvements   | 201    | 8 1.06 \$ | 1.015.000 | \$ 1.075.900    | \$ 6,554,551    | \$ 255,000                              | \$ 1,270,000 |             |         |      |       |      |           |            |        |            |              |           |        |            |         |         |
| 2110            | MnDOT     | TH 55  | 201    |           | 288,000   | \$ 311,040      | \$ 6,865,591    | \$ 72,000                               | \$ 360,000   |             | 31      | 12   | 39    | 22   | 0         | 50         | 75     | 106        | 17           | 84        | 30     | 0          | 75      | 553     |
| 2108            | MnDOT     | TH 41  | 201    | 8 1.06 \$ | 564,000   | \$ 597,840      | \$ 7,463,431    | \$ 141,000                              | \$ 705,000   | 16          | 31      | 20   | 48    | 22   | 0         | 45         | 53     | 38         | 45           | 80        | 50     | 10         | 52      | 510     |
| 2000            | Ct Dl     | Saint Paul Downtown Traffic                          |        |           | ,         | , == ,==        | . ,,            | , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |              |             |         | 20   | 0.5   | 24   | 26        | 70         | 75     | _          | 4            | 0         | F0     | F0         | 20      | 465     |
| 2088            | St Paul   | Signal Enhancements Program                          | 201    | 8 1.06 \$ | 2,222,800 | \$ 2,356,168    | \$ 9,819,599    | \$ 555,700                              | \$ 2,778,500 | 6           | 8       | 20   | 85    | 31   | 26        | 70         | 75     | 5          | 1            | 0         | 50     | 50         | 38      | 465     |
| 2243            | Scott     | Scott County Traffic                                 | 204    | 1 101     | 704 400   | ¢ 026.476       | ¢ 40.645.335    | ¢ 400.000                               | ¢ 002.000    | 54          | 40      | 20   | 39    | 23   | 18        | 43         | 0      | 4          | 5            | 46        | 30     | 10         | 75      | 408     |
|                 | County    | Management System                                    | 201    | 7 1.04 \$ | 794,400   | \$ 826,176      | \$ 10,645,775   | \$ 198,600                              | \$ 993,000   |             |         |      |       |      |           |            |        |            |              |           |        |            |         |         |
| <del>2303</del> | MnDOT     | Regional Signal Optimization                         |        |           |           |                 |                 |   |              | Dis         | qualifi | ed   |       |      |           |            |        |            |              |           |        |            |         |         |

\$ 2,509,680 \$ 12,543,399

\$ 10,033,719

### Measures Key

| ivieasu | ires key   |
|---------|--|
| 1A      | Role in Regional Economy   |
| 1B      | Current daily heavy commercial traffic   |
| 1C      | Connections to job concentrations,<br>manufacturing locations, educational<br>institutions, and activity centers |
| 2A      | Current daily person throughput  |
| 2B      | Forecast average daily traffic volume  |
| 3A      | Connection to disadvantage populations and project's benefits, impacts, and mitigation                           |
| 3B      | Housing Performance Score  |
| 4       | Date of Construction and remaining useful life   |
| 5A      | Cost effectiveness (vehicle delay)   |
| 5B      | Cost effectiveness (emissions reduction)   |
| 6       | Safety cost effectiveness  |
| 7A      | Ridership of transit routes directly/indirectly connected to project   |
| 7B      | Bicycle and Pedestrian Connections   |
| 7C      | Transit, bicycle, or pedestrian elements   |
| 8       | Risk Assessment  |
|         |  |

## Prioritizing Criteria

|       | 714 Regional Solicitation Application Scoring |                                |      |              |               |                |              |              |      |         |      |      |      |       |       |       |       |      |        |         |               |         |
|-------|---|--------------------------------|------|--------------|---------------|----------------|--------------|--------------|------|---------|------|------|------|-------|-------|-------|-------|------|--------|---------|---------------|---------|
|       |   |                                |      |              |               |                |              |              |      | le in T |      | 2. U | sage | 3. Eq | -     | 4. lı | nfra. |      | 5.     | 6. Risk | 7. Cost       | Total   |
| RKIL  | <u>OGES</u>                                   |                                |      |              |               |                |              |              |      | em & E  |      |      |      |       | ısing |       |       |      | imodal |         | Effectiveness |         |
|       |   |                                |      |              |               |                |              |              | 1A   |         | 1C   | 2A   | 2B   |       | 3B    | 4A    | 4B    | 5A/B |        | 6       | 7             |         |
|       | 1   |                                |      |              | Fu            | nding Informat | ion          |              | 0-65 | 0-40    | 0-20 | 0-95 | 0-30 | 0-30  | 0-70  | 0-300 | 0-100 | 0-50 | 0-50   | 0-75    | 0-75          | 0-1,000 |
| ID    | Applicant                                     | Project Name                   |      |              | Fed.Inflation |                |              |              |      |         |      |      |      |       |       |       |       |      |        |         |               |         |
|       |   | •                              | Year | Federal      | Adjusted      | Fed Cum        | Match        | Total        |      |         |      |      |      |       |       |       |       |      |        |         |               |         |
|       |   | Reconstruction of Kellogg/3rd  |      |              |               |                |              |              |      |         |      |      |      |       |       |       |       |      |        | _       |               |         |
| 2163  | St Paul                                       | Street Bridge Nos. 62080 and   |      |              | 4             | 4              |              |              | 65   | 40      | 20   | 95   | 27   | 30    | 70    | 300   | 90    | 40   | 40     | 5       | 4             | 826     |
|       |   | 62080A                         | 2018 | \$7,000,000  | \$7,420,000   | \$7,420,000    | \$49,150,000 | \$56,150,000 |      |         |      |      |      |       |       |       |       |      |        |         |               |         |
| İ     |   | CSAH 35 (Portland Avenue) over |      |              |               |                |              |              |      |         |      |      |      |       |       |       |       |      |        |         |               |         |
| 2127  | Hennepin                                      | the Midtown Greenway; Bridge   |      |              |               |                |              |              | 12   | 11      | 20   | 60   | 29   | 24    | 69    | 270   | 90    | 45   | 45     | 68      | 60            | 802     |
|       | County  | Number: 90494                  | 2019 | \$2,815,200  | \$2.040.416   | \$10,460,416   | \$703,800    | \$3,519,000  |      |         |      |      |      |       |       |       |       |      |        |         |               |         |
|       |   |                                | 2019 | \$2,613,200  | 33,040,410    | \$10,400,410   | \$703,800    | \$3,319,000  |      |         |      |      |      |       |       |       |       |      |        |         |               |         |
|       | Hennepin                                      | CSAH 152 over the Midtown      |      |              |               |                |              |              |      |         |      |      |      |       |       |       |       |      |        |         |               |         |
| 2221  | County  | Greenway; Bridge Number: 90437 | ,    |              |               |                |              |              | 12   | 13      | 20   | 80   | 30   | 21    | 69    | 270   | 95    | 25   | 25     | 68      | 43            | 772     |
|       |   | ercentary, analysis as to      | 2019 | \$3,170,400  | \$3,424,032   | \$13,884,448   | \$792,600    | \$3,963,000  |      |         |      |      |      |       |       |       |       |      |        |         |               |         |
|       |   |                                |      | . , ,        | . , ,         | , , ,          | . ,          | . , ,        |      |         |      |      |      |       |       |       |       |      |        |         |               | -       |
| 2100  | Minneapolis                                   | 10th Avenue SE River Bridge    |      |              |               |                |              |              | 18   | _       | 20   | 66   | 17   | 30    | 69    | 225   | 100   | 50   | 50     | 73      | 7             | 734     |
| 2100  | iviinieapolis                                 | Rehabilitation                 |      |              |               |                |              |              | 10   | 9       | 20   | 00   | 17   | 30    | 09    | 225   | 100   | 50   | 50     | /3      | /             | /34     |
|       |   |                                | 2017 | \$7,000,000  | \$7,280,000   | \$21,164,448   | \$23,000,000 | \$30,000,000 |      |         |      |      |      |       |       |       |       |      |        |         |               |         |
| l     |   | Northbound CSAH 81 (Bridge No. |      |              |               |                |              |              |      |         |      |      |      |       |       |       |       |      |        |         |               |         |
| 2014  | Hennepin                                      | 27008) over Lowry              |      |              |               |                |              |              | 23   | 8       | 12   | 22   | 18   | 12    | 50    | 270   | 90    | 15   | 10     | 75      | 75            | 680     |
| 2014  | County  | Avenue/Victory Memorial        |      |              |               |                |              |              | 23   | 0       | 12   | 22   | 10   | 12    | 30    | 2/0   | 30    | 13   | 10     | /3      | /3            | 000     |
|       |   | Parkway                        | 2018 | \$2,487,756  | \$2,637,021   | \$23,801,469   | \$621,939    | \$3,109,695  |      |         |      |      |      |       |       |       |       |      |        |         |               |         |
|       |   | Southbound CSAH 81 (Bridge No. |      |              |               |                |              |              |      |         |      |      |      |       |       |       |       |      |        |         |               |         |
| 2235  | Hennepin                                      | 27007) over Lowry              |      |              |               |                |              |              | 23   | 6       | 12   | 36   | 18   | 12    | 44    | 270   | 90    | 10   | 10     | 75      | 63            | 669     |
| 2233  | County  | Avenue/Victory Memorial        |      |              |               |                |              |              | 23   | U       | 12   | 30   | 10   | 12    | 44    | 2/0   | 30    | 10   | 10     | /3      | 03            | 009     |
|       |   | Parkway                        | 2018 | . , ,        |               | \$26,117,354   | \$546,199    | \$2,730,996  |      |         |      |      |      |       |       |       |       |      |        |         |               |         |
| TOTAI | _   |                                |      | \$24,658,153 | 1             |                | \$74,814,538 | \$99,472,691 |      |         |      |      |      |       |       |       |       |      |        |         |               |         |

# Measures Key

| 1A | Role in Regional Economy                          |
|----|---|
| 1B | Current daily heavy commercial traffic            |
|    | Connections to job concentrations, manufacturing  |
| 1C | locations, educational institutions, and activity |
|    | centers   |
| 2A | Current daily person throughput                   |
| 2B | Forecast average daily traffic volume             |
| 3A | Connection to disadvantage populations and        |
| JA | project's benefits, impacts, and mitigation       |
| 3B | Housing Performance Score                         |
| 4A | Date of Construction and remaining useful life    |
| 4B | Infrastructure deficiencies                       |
| 5A | Ridership of transit routes directly/indirectly   |
| ЭА | connected to project                              |
| 5B | Bicycle and Pedestrian Connections                |
| 5C | Transit, bicycle, or pedestrian elements          |
| 6  | Risk Assessment                                   |
| 7  | Cost effectiveness of project                     |

| Inflation Adj |      |
|---------------|------|
| 2017          | 1.04 |
| 2018          | 1.06 |
| 2019          | 1.08 |

Total

1. Role in Trans. 3. Equity and 4. Emissions 2. Usage 5. Multimodal 6. Risk Total TRANSIT EXPANSION System & Econ. Reductions Housing 1B 1C 2A 2B 2C 3A 3B 4A 4B 5A 5B **Funding Information** 0-33 | 0-33 | 0-34 | 0-105 | 0-70 | 0-175 | 0-130 | 0-70 | 0-133 | 0-67 | 0-50 | 0-50 | 0-50 | **0-1,000** Federal ID Applicant (Inflation **Project Name** Year **Federal Fed Cum** Match Total Adj) Chicago Avenue Corridor Bus and 30 34 105 40 175 130 66 133 67 45 43 50 950 2142 2018 33 Metro Transit Technology Improvements \$7,000,000 \$7,420,000 \$7,420,000 \$1,875,953 \$8,875,953 Emerson-Fremont Avenue Corridor 2143 28 30 95 35 165 62 92 43 Metro Transit 2018 33 130 66 37 50 866 **Bus and Technology Improvements** \$6,597,681 \$6,993,542 \$14,413,542 \$1,649,420 \$8,247,101 Penn Avenue Corridor Bus and 25 29 95 30 165 130 61 74 2139 Metro Transit 2018 33 65 50 43 50 850 Technology Improvements \$8,472,575 \$6,778,060 \$7,184,744 \$21,598,285 \$1,694,515 Beltline LRT Station Park & Ride 2242 St Louis Park 2018 33 33 17 100 70 145 78 59 14 64 45 50 32 739 Structure \$7,000,000 \$7,420,000 \$29,018,285 \$3,321,377 \$10,321,377 80 2300 Metro Transit Route 62 service expansion 2018 33 19 20 40 110 104 61 18 43 32 22 50 632 \$3,916,023 \$3,320,787 \$32,339,073 \$783,205 \$3,132,818 MN Valley Transit Minnesota River Valley 169 50 2256 2018 33 14 17 45 110 78 49 33 61 38 41 50 618 \$2,792,684 \$35,299,318 \$698,171 \$3,490,855 \$2,960,245 Authority\_ Connector 2018 \$4,789,025 \$5,076,367 \$40,375,684 \$1,197,256 \$5,986,281 33 22 26 90 40 115 70 14 35 22 50 598 2185 Metro Transit Route 2 service expansion 65 16 SouthWest Transit 169 Park and Ride \$7,000,000 \$7,420,000 \$47,795,684 \$1,750,000 \$8,750,000 33 17 4 85 35 165 67 16 19 18 33 566 2176 2018 10 66 65 55 2155 33 6 6 110 21 51 9 49 43 35 43 525 Eden & Vernon Park and Ride Facilty 2018 Metro Transit \$4,438,702 \$52,500,708 \$5,548,377 \$4,705,024 \$1,109,675 Cottage Grove to downtown St. 8 17 25 15 40 130 66 18 44 35 42 50 523 2302 Metro Transit 2018 33 \$3,112,020 Paul Weekday Offpeak Service \$2,489,616 \$2,638,993 \$55,139,701 \$622,404 \$1,696,000 \$400,000 \$2,000,000 11 14 2191 SouthWest Transit Two Electric Buses 2018 \$1,600,000 \$56,835,701 33 40 65 85 26 44 2 38 38 32 50 478 3 0 30 25 50 31 42 14 32 31 33 15 338 2193 Metro Transit Highway 36 Corridor Park-and-Ride 2018 33 \$7,000,000 \$7,420,000 \$64,255,701 \$8,891,199 \$1,891,199 Routes 30 & 32 crosstown service <del>2232</del> Metro Transit Disqualified <del>improvement</del>

\$16,993,175 \$77,611,761

\$60,618,586

### Measures Key

**Prioritizing Criteria** 

| 1A | Connections to job concentrations, manufacturing locations, educational                 |
|----|---|
| 1B | Population with 1/4 mile (bus stop) or 1/2 mile (transitway)                            |
| 1C | Ridership of transit routes directly connected to project                               |
| 2A | Cost effectiveness (per rider)  |
| 2B | Cost effectiveness (per new rider)  |
| 2C | Operating cost effectiveness (per new rider)  |
| 3A | Connection to disadvantaged populations and project's benefits, impacts, and mitigation |
| 3B | Housing Performance Score   |
| 4A | Total emissions reduced   |
| 4B | Cost effectiveness of emissions reduction   |
| 5A | Bicycle and Pedestrian Connections  |
| 5B | Multimodal elements of the project  |
| 6  | Risk Assessment   |

Prioritizing Criteria

4. 5

|                       |           |  |      |             |                                |             |             |      |      | THORIESTING OFFICERIO               |       |            |      |                  |           |   |      |      |        |                  |       |         |
|-----------------------|-----------|--|------|-------------|--------------------------------|-------------|-------------|------|------|-------------------------------------|-------|------------|------|------------------|-----------|---|------|------|--------|------------------|-------|---------|
| TRANSIT MODERNIZATION |           |  |      |             |                                |             |             |      |      | 1. Role in Trans.<br>System & Econ. |       | l 2. Usage |      | ity and<br>Ising | Emissions | 5. Service and<br>Cust.<br>Improvements |      |      | 6. Mul | ultimodal 7. Ris |       | Total   |
|                       |           |  |      |             | Funding In                     | formation   |             | 1A   | 1B   | 1C                                  | 2A    | 2B         | 3A   | 3B               | 4         | 5A                                      | 5B   | 5C   | 6A     | 6B               | 7     |         |
| ID                    | Applicant | Project Name                               | Year | Federal     | Fed<br>(Inflation<br>Adjusted) | Match       | Total       | 0-33 | 0-33 | 0-34                                | 0-210 | 0-90       | 0-80 | 0-70             | 0-100     | 0-75                                    | 0-38 | 0-37 | 0-50   | 0-50             | 0-100 | 0-1,000 |
| 1999                  | •         | Apple Valley Transit Station Modernization | 2019 | \$5,288,000 | \$5,711,040                    | \$1,322,000 | \$6,610,000 | 33   | 33   | 34                                  | 210   | 90         | 32   | 70               | 90        | 75                                      | 0    | 37   | 50     | 50               | 100   | 904     |
| Total                 |           |  | •    | \$5,288,000 |                                | \$1,322,000 | \$6,610,000 |      |      |                                     |       |            |      |                  |           |   |      |      |        |                  |       |         |

| Meas | ures Key   |
|------|--|
| 1A   | Connections to job concentrations, manufacturing locations, educational institutions, and activity centers |
| 1B   | Population with 1/4 mile (bus stop) or 1/2 mile (transitway)   |
| 1C   | Ridership of transit routes directly connected to project  |
| 2A   | Cost effectiveness (per rider)   |
| 2B   | Cost effectiveness (per new rider)   |
| ЗА   | Connection to disadvantaged populations and project's benefits, impacts, and mitigation                    |
| 3B   | Housing Performance Score  |
| 4    | Emissions reduction description  |
| 5A   | Percent reduction in passenger travel time   |
| 5B   | Percent reduction in operating and maintenance costs   |
| 5C   | Improvements for transit users   |
| 6A   | Bicycle and pedestrian connections   |
| 6B   | Multimodal elements  |
| 7    | Risk Assessment  |

Prioritizing Criteria

| MILITHISE TRAILS AND BIOVOLE EACH ITIES |  |   |              |      |                          |                                  |                              |                          |                           | 1. Role in Trans. 2. Usage |         | 3. Equity and |              | 4. Safety |            | 5. Multimodal |      | 6. Risk   | Total      |
|---|--|---|--------------|------|--------------------------|----------------------------------|------------------------------|--------------------------|---------------------------|----------------------------|---------|---------------|--------------|-----------|------------|---------------|------|-----------|------------|
| MULTIL                                  | NULTIUSE TRAILS AND BICYCLE FACILITIES |   |              |      | System & Econ.           | 2                                | Hou<br>3A                    | sing<br>3B*              | 4A 4B                     |                            | 5A/B 5C |               | 6            | Total     |            |               |      |           |            |
|   |  |   |              |      | Funding Information      |                                  |                              |                          |                           | 0-200                      | 0-200   | 0-50          | 0-70         | 0-100     | 0-150      | 0-50          | 0-50 |           | 0-1,000    |
| ID                                      | Applicant                              | Project Name  | Year         |      | Federal                  | Federal<br>(Inflation<br>Adjust) | Fed Cum                      | Match                    | Total                     |                            |         |               |              |           |            |               |      |           |            |
| 2086                                    | Hennepin<br>County                     | Southwest LRT Regional Trail<br>Crossings   | 2018         | 1.06 | \$5,500,000              | \$5,830,000                      | \$5,830,000                  | \$1,690,000              | \$7,190,000               | 200                        | 183     | 18            | 54           | 85        | 150        | 35            | 50   | 124       | 899        |
|   | Minneapolis                            | University of Minnesota Protected<br>Bikeways   | 2018         | 1.06 | \$953,976                | \$1,011,215                      | \$6,841,215                  | \$238,494                | \$1,192,470               | 200                        | 199     | 30            | 69           | 74        | 137        | 45            | 25   | 106       | 885        |
| 2233                                    | Minneapolis                            | High Quality Connection - Midtown<br>Greenway to Lake Street  | 2018         | 1.06 | \$2,880,000              | \$3,052,800                      | \$9,894,015                  | \$720,000                | \$3,600,000               | 120                        | 189     | 50            | 69           | 75        | 132        | 50            | 50   | 113       | 848        |
| 2189                                    | St Paul                                | Margaret St Bicycle Boulevard & McKnight Trail  | 2018         | 1.06 | \$1,251,549              | \$1,326,642                      | \$11,220,657                 | \$312,888                | \$1,564,437               | 200                        | 199     | 20            | 70           | 62        | 138        | 40            | 25   | 93        | 847        |
| 2114                                    | MnDOT                                  | 5th St. SE Pedestrian/Bicycle Bridge<br>Replacement   | 2018         | 1.06 | \$2,089,738              | \$2,215,122                      | \$13,435,779                 | \$522,434                | \$2,612,172               | 200                        | 182     | 12            | 69           | 68        | 142        | 40            | 30   | 98        | 841        |
| 2184                                    | Coon Rapids                            | Coon Rapids Boulevard Trail Project   | 2018         | 1.06 | \$1,100,000              | \$1,166,000                      | \$14,601,779                 | \$1,102,475              | \$2,202,475               | 200                        | 192     | 12            | 64           | 78        | 141        | 25            | 25   | 98        | 835        |
| 2160                                    | St Paul                                | Indian Mounds Regional Park Trail   | 2019         | 1.08 | \$1,326,400              | \$1,432,512                      | \$16,034,291                 | \$331,600                | \$1,658,000               | 200                        | 193     | 20            | 70           | 59        | 127        | 45            | 25   | 93        | 832        |
| 2015                                    |  | Nine Mile Creek Regional Trail: West<br>Edina Segment   | 2018         | 1.06 | \$5,500,000              | \$5,830,000                      | \$21,864,291                 | \$2,100,433              | \$7,600,433               | 200                        | 148     | 12            | 50           | 79        | 120        | 35            | 35   | 130       | 809        |
| 2102                                    | Carver County                          | TH 5 Regional Trail from CSAH 17 to<br>CSAH 101   | 2018         | 1.06 | \$321,520                | \$340,811                        | \$22,205,102                 | \$80,380                 | \$401,900                 | 200                        | 198     | 8             | 31           | 70        | 139        | 25            | 25   | 88        | 785        |
| 2230                                    | Fridley                                | West Moore Lake Trail and Bicycle<br>Lanes  | 2018         | 1.06 | \$458,832                | \$486,362                        | \$22,691,464                 | \$114,708                | \$573,540                 | 160                        | 199     | 18            | 57           | 50        | 122        | 30            | 25   | 121       | 782        |
| 2115                                    | MN-DNR                                 | Gateway State Trail - Hadley Ave<br>Tunnel  | 2019         | 1.08 | \$1,000,000              | \$1,080,000                      | \$23,771,464                 | \$399,851                | \$1,399,851               | 160                        | 176     | 12            | 53           | 87        | 134        | 30            | 35   | 94        | 781        |
| 2103                                    | Carver County                          | TH 5 Regional Trail from Minnewashta<br>Pkwy to Centruy Blvd  | 2018         | 1.06 | \$1,103,840              | \$1,170,070                      | \$24,941,534                 | \$275,960                | \$1,379,800               | 200                        | 175     | 8             | 32           | 86        | 137        | 25            | 30   | 88        | 781        |
| 2123                                    | Burnsville                             | Burnsville-Lake Marion Greenway CR<br>42 Underpass & Connection   | 2018         | 1.06 | \$1,480,000              | \$1,568,800                      | \$26,510,334                 | \$370,000                | \$1,850,000               | 160                        | 187     | 18            | 63           | 63        | 123        | 30            | 30   | 105       | 779        |
| 2288                                    | Bloomington                            | France Avenue Trail   | 2019         | 1.08 | \$2,704,614              | \$2,920,983                      | \$29,431,317                 | \$676,154                | \$3,380,768               | 200                        | 183     | 18            | 56           | 68        | 128        | 30            | 30   | 64        | 778        |
| 2149                                    | County                                 | Minnesota River Greenway - Eagan<br>South (Big Rivers Regional Trail)<br>Lake Minnetonka LRT Regional Trail – | 2018         | 1.06 | \$3,320,000              | \$3,519,200                      | \$32,950,517                 | \$1,200,000              | \$4,520,000               | 200                        | 151     | 12            | 59           | 81        | 130        | 30            | 30   | 82        | 775        |
| 2101                                    | Carver County                          | Stieger Lake boat launch to Rolling<br>Acres Road   | 2019         | 1.08 | \$399,040                | \$430,963                        | \$33,381,481                 | \$99,760                 | \$498,800                 | 200                        | 188     | 8             | 36           | 73        | 130        | 25            | 25   | 88        | 773        |
| 2131                                    | West St Paul                           | West St. Paul River to River Greenway<br>Robert Street Overpass<br>MN River Bluffs LRT Regional Trail         | 2018         | 1.06 | \$2,240,000              | \$2,374,400                      | \$35,755,881                 | \$560,000                | \$2,800,000               | 160                        | 174     | 40            | 44           | 59        | 124        | 30            | 30   | 102       | 762        |
| 2215                                    | Chanhassen                             | Bridge Lake Waconia Regional Park   | 2019         | 1.08 | \$1,807,200              | \$1,951,776                      | \$37,707,657                 | \$451,800                | \$2,259,000               | 200                        | 115     | 8             | 31           | 83        | 137        | 20            | 30   | 125       | 749        |
|   | Carver County<br>St Paul               | Connection Bruce Vento Bridge   | 2019<br>2019 | 1.08 | \$745,520<br>\$5,500,000 | \$805,162<br>\$5,940,000         | \$38,512,818<br>\$44,452,818 | \$186,380<br>\$4,500,000 | \$931,900<br>\$10,000,000 | 200<br>120                 | 162     | 8<br>50       | <b>52</b> 70 | 59<br>85  | 120<br>147 | 25<br>45      | 30   | 88<br>82  | 744<br>732 |
|   |  | North Creek Regional Greenway -   | 2013         | 1.00 | \$3,300,000              | \$3,340,000                      | 344,432,616                  | 34,300,000               | \$10,000,000              | 120                        | 190     | 8             | 57           | 59        | 122        | 25            | 30   | 105       | 716        |
|   | County                                 | CSAH 42 Underpass Wayzata Cycletrack  | 2019<br>2018 | 1.08 | \$1,000,000              | \$1,080,000                      | \$45,532,818<br>\$45,729,385 | \$401,000                | \$1,401,000               |                            |         |               |              |           |            |               |      |           |            |
|   | Wayzata                                | Rosemount Greenway Downtown   | 2018         | 1.06 | \$185,440                | \$196,566                        | \$45,729,385                 | \$46,360                 | \$231,800                 | 160                        | 200     | 4             | 40           | 72        | 122        | 25            | 10   | 81        | 714        |
|   | Rosemount<br>Farmington                | Connection<br>North Creek Greenway - Farmington   | 2019         | 1.08 | \$1,360,000              | \$1,468,800                      | \$47,198,185                 | \$340,000                | \$1,700,000               | 160<br>160                 | 158     | 8             | 44           | 58        | 128        | 20            | 35   | 102<br>97 | 712        |
|   | Lakeville                              | Gap<br>Lakeville Lake Marion Greenway Ritter  | 2019         | 1.08 | \$936,000                | \$1,010,880                      | \$48,209,065                 | \$234,000                | \$1,170,000               | 120                        | 167     | 4             | 44           | 56        | 126        | 20<br>15      | 30   | 97        | 659        |
|   | Washington                             | Farm Gap  | 2018         | 1.06 | \$840,000                | \$890,400                        | \$49,099,465                 | \$210,000                | \$1,050,000               | 200                        | 45      | 0             | 44           | 82        | 124        | 30            | 30   | 71        | 626        |
|   | County Cottage Grove                   | CSAH 9/Gateway State Trail Tunnel<br>70th Street (CSAH 22) Pedestrian   | 2018         | 1.06 | \$859,200                | \$910,752                        | \$50,010,217                 | \$214,800                | \$1,074,000               | 10                         | 177     | 4             | 41           | 63        | 125        | 15            | 35   | 89        | 559        |
| 2254                                    | Dakota                                 | Underpass Mississippi River Regional Trail -  | 2018         | 1.06 | \$1,075,000              | \$1,139,500                      | \$51,149,717                 | \$271,000                | \$1,346,000               | 160                        | 2       | 4             | 44           | 85        | 130        | 10            | 15   | 99        | 549        |
|   | County<br>Shakopee                     | Rosemount East<br>Quarry Lake Trail and US 169 Ped/Bike<br>Bridge in Shakopee, MN                             | 2018         | 1.06 | \$2,240,000              | \$2,374,400                      | \$53,524,117<br>\$55,685,982 | \$560,000<br>\$509,874   | \$2,800,000               | 20                         | 86      | 30            | 43           | 58        | 129        | 20            | 30   | 114       | 530        |
| 2124                                    | Anoka County                           | Rum River Regional Trail in Anoka<br>County   | 2018         |      | \$964,000                | \$1,021,840                      | \$56,707,822                 | \$241,000                | \$1,205,000               | 20                         | 85      | 8             | 34           | 46        | 134        | 15            | 30   | 114       | 486        |
| 2194                                    | Rosemount                              | Rosemount Vermillion Highlands  | 2010         | 1.00 | ¢4 500 000               | ¢4.60.00=                        | ¢=0.202.65=                  | <b>6300.05</b>           | ć4 050 055                | 20                         | 46      | 4             | 44           | 60        | 124        | 20            | 30   | 102       | 449        |
|   | US Fish and<br>Wildlife                | Greenway CSAH 42 Underpass  Enhancement of the Old Cedar  | 2019         | 1.08 | \$1,560,000              | \$1,684,800                      | \$58,392,622                 | \$390,000                | \$1,950,000               | Disqualified               |         |               |              |           |            |               |      |           |            |
|   | Service                                | Avenue Bridge Area  |              |      |                          |                                  |                              |                          |                           | . 4                        |         |               |              |           |            |               |      | <u> </u>  |            |
| TOTAL                                   |  |   |              |      | \$54,741,365             |                                  |                              | \$19,351,351             | \$74,092,716              |                            |         |               |              |           |            |               |      |           |            |

BOLD numbers in measure 3B: The project is located in an area with no allocation of affordable housing need. As written in the scoring instructions, the score for this measure was based on the how well it scored in the rest of application. The total points possible in the application were 930 instead of 1,000, when removing the 70 points for this measure. The total points awarded through the rest of application were divided by 930, then multiplied by 1,000 to make it consistent with the other applications.

| Measures Ke |
|-------------|
|-------------|

| Measure | s Key   |
|---------|---|
|         | Connections to job concentrations, manufacturing      |
| 1       | locations, educational institutions, and activity     |
|         | centers   |
| 2       | Cost effectiveness per population and employment      |
| 3A      | Connection to disadvantage populations and project's  |
| 3A      | benefits, impacts, and mitigation                     |
| 3B      | Housing Performance Score                             |
| 4A      | Barriers overcome, gaps filled, or system connections |
| 4B      | Safety problems addressed                             |
| 5A      | Ridership of transit routes directly/indirectly       |
| JA      | connected to project                                  |
| 5B      | Pedestrian Connections                                |
| 5C      | Transit or pedestrian elements                        |
| 6       | Risk Assessment                                       |

## PEDESTRIAN FACILITIES

|       | 1 Horizon Solicitation Application Scotting |   |          |                     |             |             |             |              |                                     |                                |      |      |           |       |               |      |         |         |
|-------|---|---|----------|---------------------|-------------|-------------|-------------|--------------|-------------------------------------|--------------------------------|------|------|-----------|-------|---------------|------|---------|---------|
| PEDES | PEDESTRIAN FACILITIES                       |   |          |                     |             |             |             |              | 1. Role in Trans.<br>System & Econ. | 2. Usage 3. Equity and Housing |      |      | 4. Safety |       | 5. Multimodal |      | 6. Risk | Total   |
|       |   |   |          |                     |             |             |             |              | 1                                   | 2                              | 3A   | 3B   | 4A        | 4B    | 5A/B          | 5C   | 6       |         |
|       |   |   |          | Funding Information |             |             |             |              | 0-100                               | 0-200                          | 0-50 | 0-70 | 0-120     | 0-180 | 0-75          | 0-75 | 0-130   | 0-1,000 |
|       |   |   |          |                     | Federal     |             |             |              |                                     |                                |      |      |           |       |               |      |         |         |
| ID    |   |   |          |                     | (Inflation  |             |             |              |                                     |                                |      |      |           |       |               |      |         |         |
|       | Applicant                                   | Project Name  | Year     | Federal             | Adjust)     | Fed Cum     | Match       | Total        |                                     |                                |      |      |           |       |               |      |         |         |
| 2137  | Hennepin County                             | CSAH 3 (Lake Street) Streetscape  | 2018     | \$640,000           | \$678,400   | \$678,400   | \$160,000   | \$800,000    | 100                                 | 141                            | 40   | 70   | 96        | 180   | 75            | 55   | 109     | 866     |
| 2219  | Minneapolis                                 | North Loop Pedestrian Facilities  | 2018     | \$1,000,000         | \$1,060,000 | \$1,738,400 | \$868,000   | \$1,868,000  | 100                                 | 119                            | 30   | 70   | 88        | 160   | 75            | 55   | 91      | 787     |
| 2210  | Minneapolis                                 | Emerson & Fremont Avenues North Pedestrian<br>Enhancements  | 2018     | \$1,000,000         | \$1,060,000 | \$2,798,400 | \$781,647   | \$1,781,647  | 50                                  | 50                             | 40   | 70   | 120       | 170   | 75            | 65   | 120     | 760     |
| 2298  | Bloomington                                 | Bloomington Sidewalk Gap Infill Project   | 2018     | \$525,826           | \$557,376   | \$3,355,776 | \$131,455   | \$657,281    | 100                                 | 61                             | 30   | 57   | 52        | 120   | 65            | 35   | 125     | 645     |
| 2132  | West St Paul                                | West St. Paul Oakdale and Marie Streetscaping   | 2018     | \$1,000,000         | \$1,060,000 | \$4,415,776 | \$250,000   | \$1,250,000  | 50                                  | 41                             | 40   | 44   | 112       | 150   | 45            | 35   | 120     | 637     |
| 2218  | Dakota County                               | CSAH 14 (Southview Blvd & 3rd Ave) Improvement Project  | 2018     | \$1,000,000         | \$1,060,000 | \$5,475,776 | \$4,495,000 | \$5,495,000  | 50                                  | 8                              | 30   | 56   | 64        | 130   | 60            | 65   | 127     | 590     |
| 2273  | Minneapolis                                 | 40th Street Pedestrian Bridge Over I-35W  | 2018     | \$1,000,000         | \$1,060,000 | \$6,535,776 | \$325,000   | \$1,325,000  | 0                                   | 24                             | 30   | 70   | 80        | 90    | 55            | 50   | 130     | 529     |
| 2291  | Jordan                                      | Grade-Separated Bicycle and Pedestrian Crossing of Highway 169  | 2018     | \$1,000,000         | \$1,060,000 | \$7,595,776 | \$285,000   | \$1,285,000  | 0                                   | 8                              | 24   | 22   | 48        | 130   | 40            | 75   | 130     | 477     |
| 2096  | Washington<br>County                        | Off road trail development, signal modifications for pedestrian crossings and a pedestrian refuge along CSAH 20(18)/Baily Road and CSAH 38 in the City of | 2018     |                     |             |             |             |              | 0                                   | 34                             | 0    | 34   | 52        | 40    | 55            | 40   | 54      | 309     |
|       |   | Newport   | <u> </u> | \$290,400           | \$307,824   | \$7,903,600 | \$72,600    | \$363,000    |                                     |                                |      |      |           |       |               |      |         |         |
| TOTAL |   |   |          | \$7,456,226         |             |             | \$7,368,702 | \$14,824,928 |                                     |                                |      |      |           |       |               |      |         |         |

### Measures Key

Prioritizing Criteria

| 1   | Connections to job concentrations, manufacturing locations, educational institutions, and activity centers |  |  |  |  |  |  |  |
|---|--|--|--|--|--|--|--|--|
| 2   | Cost effectiveness per population and  |  |  |  |  |  |  |  |
| 3A  | Connection to disadvantage populations and project's benefits, impacts, and mitigation                     |  |  |  |  |  |  |  |
| 3B  | Housing Performance Score  |  |  |  |  |  |  |  |
| Barriers overcome, gaps filled, or system connections |  |  |  |  |  |  |  |  |
| 4B  | Safety problems addressed  |  |  |  |  |  |  |  |
| 5A  | Ridership of transit routes directly/indirectly connected to project                                       |  |  |  |  |  |  |  |
| 5B  | Bikeway Connections  |  |  |  |  |  |  |  |
| 5C  | Transit or bicycle elements  |  |  |  |  |  |  |  |
| 6   | Risk Assessment  |  |  |  |  |  |  |  |

### **Prioritizing Criteria**

4. Safety

3. Equity and

Housing

6. Public

Engagement /

Total

5. Multi-

modal

1. SRTS

Program

2. Usage

### SAFE ROUTES TO SCHOOL INFRASTRUCTURE

| <u>SAFE</u> | SAFE ROUTES TO SCHOOL INFRASTRUCTURE |   |      |             |                     |             |           |             | Elements     |       |      | Housing |      |       |       | modal | Risk |            |         |
|-------------|--------------------------------------|---|------|-------------|---------------------|-------------|-----------|-------------|--------------|-------|------|---------|------|-------|-------|-------|------|------------|---------|
|             |                                      |   |      |             |                     |             |           |             | 1            | 2A    | 2B   | 3A      | 3B   | 4A    | 4B    | 5     | 6A   | 6B         |         |
|             |                                      |   |      |             | Funding Information |             |           |             |              | 0-120 | 0-80 | 0-50    | 0-70 | 0-100 | 0-150 | 0-50  | 0-45 | 0-85       | 0-1,000 |
|             |                                      |   |      |             | Federal             |             |           |             |              |       |      |         |      |       |       |       |      | 1          |         |
|             |                                      |   |      |             | (Inflation          |             |           |             |              |       |      |         |      |       |       |       |      | <b>i</b> ' |         |
| ID          | Applicant                            | Project Name                                | Year | Federal     | Adj.)               | Fed Cum     | Match     | Total       |              |       |      |         |      |       |       |       |      |            |         |
| 2262        | Bloomington                          | City of Bloomington Safe Routes to School   |      |             |                     |             |           |             | 244          | 83    | 30   | 18      | 70   | 96    | 150   | 50    | 45   | 81         | 868     |
| 2203        | Bioonington                          | Improvements                                | 2018 | \$208,992   | \$221,532           | \$221,532   | \$52,248  | \$261,240   | 244          | 63    | 30   | 10      | 70   | 90    | 130   | 30    | 43   | 81         | 808     |
| 2201        | Forest Lake                          | Forest Lake Safe Routes to School           |      |             |                     |             |           |             | 250          | 28    | 80   | 30      | 61   | 100   | 120   | 0     | 38   | 85         | 792     |
| 2301        | rorest take                          | Infrastructure Project                      | 2018 | \$744,892   | \$789,586           | \$1,011,117 | \$186,223 | \$931,115   | 230          | 20    | 80   | 30      | 01   | 100   | 120   | U     | 30   | 65         | 792     |
| 2117        | Washington                           | Development of pedestrian and bicycle trail |      |             |                     |             |           |             | 222          | 120   | 14   | 20      | 51   | 100   | 100   | 14    | 40   | 39         | 720     |
| 2117        | County                               | along CSAH19                                | 2018 | \$177,600   | \$188,256           | \$1,199,373 | \$44,400  | \$222,000   | 222          | 120   | 14   | 20      | 31   | 100   | 100   | 14    | 40   | 39         | 720     |
| 2224        | Minneapolis                          | Minneapolis High School Transit             |      |             |                     |             |           |             | Disqualified |       |      |         |      |       |       |       |      |            |         |
| 2224        | <del>імпінеаропз</del>               | <del>Improvements</del>                     |      |             |                     |             |           |             | Disquaimeu   |       |      |         |      |       |       |       |      |            |         |
| TOTAL       |                                      |   |      | \$1,131,484 |                     |             | \$282,871 | \$1,414,355 |              | •     | •    |         | •    |       | •     |       |      |            |         |

### Measures Kev

|    | es key   |
|----|--|
| 1  | Degrees to which project addresses 5 Es of SRTS Program      |
| 2A | Average share of student population that bikes or walks      |
| 2B | Student population within school's walkshed                  |
| 3A | Connection to disadvantage populations and project's         |
| 3A | benefits, impacts, and mitigation                            |
| 3B | Housing Performance Score                                    |
| 4A | Barriers overcome, gaps filled, or system connections        |
| 4B | Safety or security problems addressed                        |
| 5  | Ridership of transit routes directly/indirectly connected to |
| 6A | Public Engagement Process                                    |
| 6B | Risk Assessment  |