

ACTIVE TRANSPORTATION WORKING GROUP

Regional Solicitation Active Transportation Projects Funding Scenarios Summary

The TAB active Transportation Working Group recommended that up to \$19M of regional sales tax revenue be dedicated toward 2024 Regional Solicitation applications for three categories: Multiuse Trails and Bicycle Facilities, Pedestrian Facilities, and Safe Routes to School.

The motion called for the consideration of projects which met the following criteria:

- 1. To distribute up to \$19 million in regional sales tax funds for Regional Solicitation Active Transportation projects.
- 2. To select at least one project from each active transportation category in the Regional Solicitation (Multiuse Trails, Pedestrian and Safe Routes to School).
- 3. To select from smaller projects which requested less than \$2 million funding.
- 4. To select from projects which can begin their projects early, either in 2025 or 2026. Projects must begin construction by the end of 2026.
- 5. To select projects that can meet the additional legislative requirements.
- 6. That the highest scoring Regional Solicitation applications will receive priority for Active Transportation funding.
- 7. That selected projects will be required to still meet the 20% local match for Regional Solicitation projects.
- 8. That selected projects provide a geographic balance in the region.

Staff put together four scenarios which included the additional funding identified for active transportation projects. TAB recommended the Hybrid scenario for funding in the 2024 Regional Solicitation. All selected projects are listed below and will indicate if they have been selected for regional active transportation funding or federal funding. Federal projects are shaded yellow, regionally funded projects are shaded purple. Overall, the regional funding will support 17 additional active transportation projects in the region. These projects will be on an accelerated timeline from federal funded projects and are expected to be under construction before the end of 2026.

Multiuse Trails and Bicycle Facilities

- Hennepin County CSAH 152 (Washington Ave) Bikeway Project (link)
- Minneapolis Northside Greenway Phase 2 Project (link)
- Minneapolis University Avenue and 4th Street Separated Bicycle Facilities Project (link)
- Minneapolis E/W 34th St Neighborhood Greenway Project (link)
- Three Rivers Park District CP Rail Regional Trail: North Segment Project (link)
- Dakota County CSAH 42 Trail Gap Project (link)
- Hennepin County CSAHs 33 and 35 (Park Ave and Portland Ave) Bikeway Project (link)

- 2. Farmington North Creek Greenway Project (link)
- Three Rivers Park District Shingle Creek Regional Trail (link)
- Three Rivers Park District CP Rail Regional Trail South Segment Project (link)
- Dakota County River to River Greenway Valley Park Trail and TH 149 Underpass Project (<u>link</u>)

Pedestrian Facilities

- Minneapolis Nicollet Avenue Pedestrian Improvements Project (link)
- Minneapolis Marcy-Holmes Dinkytown Pedestrian Improvements Project (link)
- Minneapolis 26th St, 27th St, and 28th St Pedestrians Improvements Project (link)
- Brooklyn Park Blue Line Extension LRT Sidewalk Connections Project (link)
- Saint Paul Gold Line Pedestrian Enhancement Project (link)
- Brooklyn Center Brooklyn Center Highschool Pedestrian Improvements Project (link)
- 7. Richfield 73rd St Sidewalk Project (link)
- 8. Burnsville Greenwood Drive Sidewalk Project (link)
- 9. Woodbury Valley Creek Road Trail Gap Project (link)
- 10. Richfield 64th St Sidewalk Project (link)
- West Saint Paul Lothenbach Avenue Sidewalk Project (link)
- Bloomington Normandale Boulevard Pedestrian Improvements Project (link)

Safe Routes to School

- 11. Fridley Fridley SRTS Improvements Project (link)
- 12. South Saint Paul Marie Avenue SRTS Project (link)
- Minneapolis Pleasant Ave SRTS Improvements Project (link)
- Dakota County Butler Ave (CR4) School Safety Improvements Project (link)
- 13. Saint Paul West Side SRTS Pedestrian Improvements Project (link)
- Minneapolis Hayes St and Ulysses St SRTS Improvements Project (link)
- 14. Jordan Sunset Drive Improvements Project (link)
- 15. Lakeville 185th St SRTS Trail Project (link)
- 16. Hennepin CSAH 82 (Mill St) SRTS Project (link)
- 17. Arden Hills Old Highway 10 Trail SRTS Improvements (link)

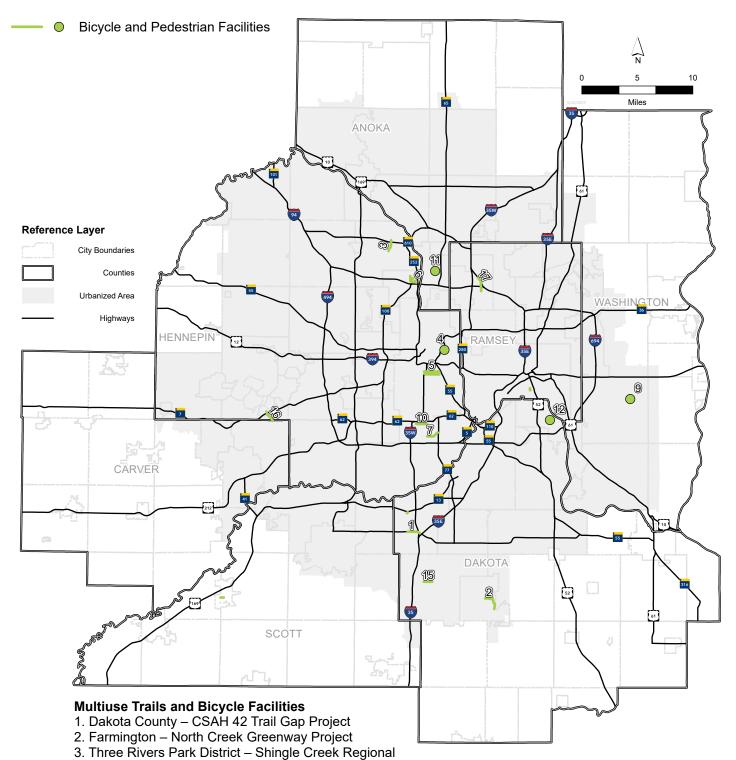
Selected projects summary (Selected Funding Scenario)

- 17 total additional active transportation projects funded with regional sales tax revenue.
- Selected projects include projects from each county in the region except for Carver County.
- Selected projects include projects within all community designations (Urban Center to Emerging Suburban Edge) within the Urban Service Area and Rural Center in the Rural Service Area.
- A majority of pedestrian projects (12 out 17) and all SRTS projects (10/10) will be able to be funded with the addition of regional funding.
- Regional funding will be able to fund three additional multiuse trail and bicycle projects in the region and enable an additional two projects to be federally funded in the selected scenario.
- Overall, the \$19 million in additional regional funding from the new Active Transportation Sales
 Tax revenues will be leveraged with federal funding to total \$68.8 million in TAB support for
 active transportation projects around the region. This will lead to a total investment of \$102.5
 million for active transportation projects in the region (all sources federal, regional, local
 match).

2024 Regional Solicitation Projects

METROPOLITAN

Projects Funded by Active Transportation Regional Sales Tax Funds



Pedestrian Facilities

Trail

- 4. Minneapolis Marcy-Holmes Dinkytown Pedestrian Improvements Project
- 5. Minneapolis 26th St, 27th St, and 28th St Pedestrians Improvements Project
- 6. Brooklyn Center Brooklyn Center Highschool Pedestrian Improvements Project
- 7. Richfield 73rd St Sidewalk Project
- 8. Burnsville Greenwood Drive Sidewalk Project
- 9. Woodbury Valley Creek Road Trail Gap Project
- 10. Richfield 64th St Sidewalk Project

Safe Routes to School

- 11. Fridley Fridley SRTS Improvements Project
- 12. South Saint Paul Marie Avenue SRTS Project
- 13. Saint Paul West Side SRTS Pedestrian Improvements Project
- 14. Jordan Sunset Drive Improvements Project
- 15. Lakeville 185th St SRTS Trail Project
- 16. Hennepin CSAH 82 (Mill St) SRTS Project
- 17. Arden Hills Old Highway 10 Trail SRTS Improvements