



ACTIVE TRANSPORTATION WORKING GROUP

Regional Solicitation Active Transportation Projects Funding Scenarios Summary

The TAB active Transportation Working Group recommended that up to \$15M of regional sales tax revenue be dedicated toward 2024 Regional Solicitation applications for three categories: Multiuse Trails and Bicycle Facilities, Pedestrian Facilities, and Safe Routes to School.

The motion called for the consideration of projects which met the following criteria:

1. To distribute up to \$15 million in regional sales tax funds for Regional Solicitation Active Transportation projects.
2. To select at least one project from each active transportation category in the Regional Solicitation (Multiuse Trails, Pedestrian and Safe Routes to School).
3. To select from smaller projects which requested less than \$2 million funding.
4. To select from projects which can begin their projects early, either in 2025 or 2026. Projects must begin construction by the end of 2026.
5. To select projects that can meet the additional legislative requirements.
6. That the highest scoring Regional Solicitation applications will receive priority for Active Transportation funding.
7. That selected projects will be required to still meet the 20% local match for Regional Solicitation projects.

TAB at their 4/17/24 meeting included the consideration of geographic balance to the above criteria.

Staff put together three scenarios which included the additional funding identified for active transportation projects. All funded projects are listed below and will indicate if they have been selected for regional funding or federal funding. Federal projects are shaded yellow, regionally funded projects are shaded purple. All projects identified as regionally funded projects are included in all scenarios.

Multiuse Trails and Bicycle Facilities

- Hennepin County – CSAH 152 (Washington Ave) Bikeway Project
- Minneapolis – Northside Greenway Phase 2 Project
- Minneapolis – University Avenue and 4th Street Separated Bicycle Facilities Project
- Minneapolis – E/W 34th St Neighborhood Greenway Project
- Three Rivers Park District – CP Rail Regional Trail: North Segment Project
- Dakota County – CSAH 42 Trail Gap Project
- Hennepin County – CSAHs 33 and 35 (Park Ave and Portland Ave) Bikeway Project
- Farmington – North Creek Greenway Project

Projects below are identified in the Bike and Pedestrian Heavy Scenario only.

- Three Rivers Park District North Cedar Lake Regional Trail Project
- Three Rivers Park District Shingle Creek Regional Trail Project
- Three Rivers Park District CP Rail Regional Trail - South Segment Project
- Dakota County – River to River Greenway Valley Park Trail and TH 149 Underpass Project

Pedestrian Facilities

- Minneapolis – Nicollet Avenue Pedestrian Improvements Project
- Minneapolis – Marcy-Holmes Dinkytown Pedestrian Improvements Project
- Minneapolis – 26th St, 27th St, and 28th St Pedestrians Improvements Project
- Brooklyn Park – Blue Line Extension LRT Sidewalk Connections Project
- Saint Paul – Gold Line Pedestrian Enhancement Project
- Brooklyn Center – Brooklyn Center Highschool Pedestrian Improvements Project
- Richfield – 73rd St Sidewalk Project
- Burnsville – Greenwood Drive Sidewalk Project
- Woodbury – Valley Creek Road Trail Gap Project
- Richfield – 64th St Sidewalk Project
- West Saint Paul – Lothenbach Avenue Sidewalk Project

Projects below are identified in the Bike and Pedestrian Heavy Scenario only.

- Bloomington – Normandale Boulevard Pedestrian Improvements Project

Safe Routes to School

- Fridley – Fridley SRTS Improvements Project
- South Saint Paul – Marie Avenue SRTS Project
- Minneapolis – Pleasant Ave SRTS Improvements Project
- Dakota County – Butler Ave (CR4) School Safety Improvements Project
- Saint Paul – West Side SRTS Pedestrian Improvements Project
- Minneapolis – Hayes St and Ulysses St SRTS Improvements Project
- Jordan – Sunset Drive Improvements Project
- Lakeville – 185th St SRTS Trail Project

Selected projects summary (all funding)

- Selected projects include projects from each county in the region.
- Selected projects include projects within all community designations (Urban Center to Emerging Suburban Edge) within the Urban Service Area and Rural Center in the Rural Service Area.
- A majority of pedestrian (11 out of 17 and 12 out of 17 for the pedestrian/bike heavy scenario) and SRTS (8 out of 10) projects will be able to be funded with the addition of the regional funding.
- Regional funding will be able to fund two additional multiuse trail and bicycle projects in the region, enable an additional project to be federally funded in every scenario and four additional in the pedestrian/bike heavy scenario.
- Overall, the \$15 million in additional regional funding will be leveraged to support \$52 million to \$66 million for active transportation projects around the region.

**Draft 2024 Funding Scenarios-Bicycle and Pedestrian
MULTIUSE TRAILS AND BICYCLE FACILITIES**

Carbon Reduction
Active Transportation

Rank	ID	Applicant	Project Name	County	Cities	Year	Year	Eligible for Active Transp. Pilot	Base Scenario	1A. Midpoint	1B. Midpoint-Safety	2. Bike/Ped Heavy	Federal	Match	Total	Cumulative Requested	Total Score
1	20260	Hennepin Co #	CSAH 152 (Washington Ave) Bikeway Project	Hennepin	Minneapolis	28	28	No	\$5,500,000	\$5,500,000	\$5,500,000	\$5,500,000	\$5,500,000	\$4,070,000	\$9,570,000	\$5,500,000	1003
2	20235	Minneapolis #	Northside Greenway Phase 2	Hennepin	Minneapolis	28	28	No	\$2,865,490	\$2,865,490	\$2,865,490	\$2,865,490	\$2,865,490	\$716,373	\$3,581,863	\$8,365,490	955
3	20243	Minneapolis *	University Avenue and 4th Street Separated Bicycle Facility	Hennepin	Minneapolis	27, 28	28 27	No	\$5,500,000	\$5,500,000	\$5,500,000	\$5,500,000	\$5,500,000	\$2,860,130	\$8,360,130	\$13,865,490	950
4	20222	Minneapolis #	E/W 34th St Neighborhood Greenway	Hennepin	Minneapolis	29	29	No	\$3,024,000	\$3,024,000	\$3,024,000	\$3,024,000	\$3,024,000	\$756,000	\$3,780,000	\$16,889,490	912
5	20170	Three Rivers PD #	CP Rail Regional Trail: North Segment (New Construction)	Hennepin	New Hope, Crystal, Golden Valley	29	29	No	\$5,500,000	\$5,500,000	\$5,500,000	\$5,500,000	\$5,500,000	\$1,575,384	\$7,075,384	\$22,389,490	876
6	20196	Dakota Co	CSAH 42 Trail Gap Project	Dakota	Burnsville	26, 27, 28, 29	28, 29 26, 27	Yes		\$1,444,000	\$1,444,000	\$1,444,000	\$1,444,000	\$361,000	\$1,805,000	\$23,833,490	863
7	20254	Hennepin Co	CSAHs 33 and 35 (Park Ave and Portland Ave) Bikeway Project	Hennepin	Minneapolis	28	28	No		\$5,500,000	\$5,500,000	\$5,500,000	\$5,500,000	\$3,560,000	\$9,060,000	\$29,333,490	861
8	20247	Farmington #	North Creek Greenway - Farmington	Dakota	Farmington	26, 27, 28, 29	28, 29 26, 27	Yes		\$1,579,776	\$1,579,776	\$1,579,776	\$1,579,776	\$394,944	\$1,974,720	\$18,469,266	857
9	20173	Three Rivers PD #	North Cedar Lake Regional Trail - Reconstruction	Hennepin	St. Louis Park, Hopkins	29	29	No		\$4,104,674	\$4,104,674	\$4,104,674	\$1,026,168	\$5,130,842	\$33,438,164	845	
10-T	20166	Three Rivers PD #	Shingle Creek Regional Trail - Reconstruction	Hennepin	Brooklyn Park	29	29	Yes				\$966,963	\$966,963	\$241,741	\$1,208,704	\$34,405,127	844
10-T	20174	Three Rivers PD #	CP Rail Regional Trail - South Segment (New Construction)	Hennepin	Edina, Bloomington	29	29	No				\$5,500,000	\$5,500,000	\$1,723,698	\$7,223,698	\$39,905,127	844
12	20226	Dakota Co #	River to River Greenway Valley Park Trail & TH 149 Underpass	Dakota	Mendota Heights	25, 28	28 25	Yes				\$2,080,000	\$2,080,000	\$520,000	\$2,600,000	\$41,985,127	823
13	20261	Three Rivers PD #	Medicine Lake Regional Trail: East Segment (Reconstruction)	Hennepin	Plymouth	29	29	No				\$3,137,078	\$784,269	\$3,921,347	\$45,122,205	821	
14	20227	Dakota Co	North Creek Greenway CSAH 42 Trail and Crossing	Dakota	Apple Valley	25, 28	28 25	Yes				\$2,100,000	\$525,000	\$2,625,000	\$47,222,205	819	
15	20493	Shakopee	Stagecoach Rd Trail	Scott	Shakopee	25, 26, 27, 28	28 25, 26, 27	Yes				\$600,000	\$150,000	\$750,000	\$47,822,205	817	
16	20233	Dakota Co #	Butler Avenue Trail	Dakota	West Saint Paul	25, 26, 27, 28	28 25, 26, 27					\$1,375,200	\$343,800	\$1,719,000	\$49,197,405	796	
17	20482	Hopkins #	17th Avenue Multiuse Trail Green Line Connection	Hennepin	Hopkins	25, 26, 27, 28, 29	28, 29 25, 26, 27					\$1,960,000	\$490,000	\$2,450,000	\$51,157,405	791	
18	20078	Richfield #	Richfield 73rd Street Ped/Bike Bridge Modernization & Trail	Hennepin	Richfield	29	29					\$5,500,000	\$2,627,520	\$8,127,520	\$56,657,405	785	
19	20172	Three Rivers PD #	Lake Independence Regional Trail (Reconstruction)	Hennepin	Orono	29	29					\$2,558,838	\$639,710	\$3,198,548	\$59,216,243	780	
T-20	20475	St. Louis Park #	St. Louis Park - West End Trail Connection	Hennepin	St. Louis Park	28	28					\$4,000,000	\$1,000,000	\$5,000,000	\$63,216,243	779	
T-20	20183	Three Rivers PD #	West Mississippi River Regional Trail: East Segment - New Construction	Hennepin	Champlin	29	29					\$3,863,348	\$965,838	\$4,829,186	\$67,079,591	779	
T-22	20171	Three Rivers PD #	Dakota Rail - Luce Line Connector	Hennepin	Orono, Wayzata	29	29					\$3,410,993	\$852,748	\$4,263,741	\$70,490,584	770	
T-22	20228	Dakota Co	Lake Marion Greenway Lakeville Trail	Dakota	Lakeville	27, 28, 29	28, 29 27					\$2,800,000	\$700,000	\$3,500,000	\$73,290,584	770	
24	20485	South Saint Paul #	Bryant Avenue Pedestrian Bridge	Dakota	South Saint Paul	26, 27, 28	2028 2026, 2027					\$4,960,000	\$1,240,000	\$6,200,000	\$78,250,584	768	
25	20187	Saint Paul #	Flandrau St Bicycle Boulevard	Ramsey	Saint Paul	29	2029					\$2,383,660	\$595,915	\$2,979,575	\$80,634,244	741	
26	20062	Brooklyn Park	Brooklyn Park - Rush Creek Regional Trail Grade Separation	Hennepin	Brooklyn Park	25, 26, 27, 28	28 25, 26, 27					\$1,136,080	\$284,020	\$1,420,100	\$81,770,324	733	
27	20513	Fridley	Mississippi Street/CSAH 6 Trail Construction	Anoka	Fridley	25, 26, 27, 28, 29	28, 29 25, 26, 27					\$5,500,000	\$1,790,950	\$7,290,950	\$87,270,324	732	
28	20044	Ramsey Co	Victoria Street Regional Trail	Ramsey	Roseville, Shoreview	28	28					\$2,391,812	\$597,953	\$2,989,765	\$89,662,136	730	
29	20045	Ramsey Co	Lake Johanna Boulevard Regional Trail, City of Arden Hills, Ramsey	Ramsey	Arden Hills	28	28					\$4,399,933	\$1,099,983	\$5,499,916	\$94,062,069	702	
30	20479	Ramsey Co	County Road D Multiuse Trail	Ramsey	Vadnais Heights, Little Canada	27, 28, 29	28, 29 27					\$3,005,349	\$751,337	\$3,756,686	\$97,067,418	699	
T-31	20141	Ramsey Co	Vadnais Boulevard Regional Trail	Ramsey	Vadnais Heights, Little Canada	28	28					\$5,500,000	\$3,043,521	\$8,543,521	\$102,567,418	698	
T-31	20502	Washington Co	Hardwood Creek Regional Trail Extension	Washington	Hugo	26, 27, 28, 29	28, 29 26, 27					\$580,238	\$503,525	\$1,083,763	\$103,147,656	689	
33	20389	Scott Co	Louisville Segment to the Merriam Junction Regional Trail	Scott	Shakopee, Louisville Township	27, 28, 29	28, 29 27					\$5,500,000	\$2,264,752	\$7,764,752	\$108,647,656	687	
34	20143	Carver Co	MN River Bluffs Regional Trail	Carver	Chanhassen, Eden Prairie	25, 26, 27, 28, 29	28, 29					\$1,861,600	\$465,400	\$2,327,000	\$110,509,256	680	
35	20231	Three Rivers PD #	Medicine Lake Regional Trail - West Segment (Reconstruction)	Hennepin	Maple Grove	29	29					\$3,522,812	\$880,703	\$4,403,515	\$114,032,088	670	
36	20182	Three Rivers PD #	Crow River Regional Trail: New Construction	Hennepin	Greenfield, Rockford	29	29					\$1,466,551	\$366,638	\$1,833,189	\$115,498,619	641	
37	20427	Lakeville	Holyoke Avenue Pedestrian Underpass Improvements	Dakota	Lakeville	26, 27, 28	28 26, 27					\$1,052,784	\$263,196	\$1,315,980	\$116,551,403	608	
38	20259	Hennepin Co	CR 116 (Fletcher Ln) Bikeway Project	Hennepin	Corcoran, Rogers	29	29					\$5,500,000	\$1,550,000	\$7,050,000	\$122,051,403	587	

* = Deficiencies/Safety High Score; #Equity Bonus Project

\$22,389,490 \$30,913,266 \$30,913,266 \$43,564,903

**Draft Funding Scenarios-Bicycle and Pedestrian
PEDESTRIAN FACILITIES**

Carbon Reduction
Active Transportation

Rank	ID	Applicant	Project Name	County	Cities	Year	Year	Eligible for Active Transp. Pilot	Base Scenario	1A. Midpoint	1B. Midpoint-Safety	2. Bike/Ped Heavy	Federal	Match	Total	Cumulative Requested	Total Score
1	20210	Minneapolis	Nicollet Avenue pedestrian improvements	Hennepin	Minneapolis	29	29	No	\$1,983,200	\$1,983,200	\$1,983,200	\$1,983,200	\$1,983,200	\$495,800	\$2,479,000	\$1,983,200	964
2	20409	Minneapolis	Marcy-Holmes Dinkytown Pedestrian Improvements	Hennepin	Minneapolis	28	28	Yes	\$1,508,000	\$1,508,000	\$1,508,000	\$1,508,000	\$1,508,000	\$377,000	\$1,885,000	\$3,491,200	866
3	20402	Minneapolis	26th St, 27th St, and 28th St pedestrian improvements	Hennepin	Minneapolis	28	28	Yes	\$1,620,000	\$1,620,000	\$1,620,000	\$1,620,000	\$1,620,000	\$405,000	\$2,025,000	\$5,111,200	846
4	20147	Brooklyn Center *#	Brooklyn Center High School Pedestrian Improvements	Hennepin	Brooklyn Center	26, 27, 28, 29	28, 29 26, 27	Yes		\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$878,000	\$2,878,000	\$7,111,200	839
5	20063	Brooklyn Park	Blue Line Extension LRT Sidewalk Connections	Hennepin	Brooklyn Park	26, 27, 28, 29	28, 29 26, 27	No		\$1,480,800	\$1,480,800	\$1,480,800	\$1,480,800	\$370,200	\$1,851,000	\$8,592,000	813
6	20303	Saint Paul	Saint Paul Gold Line Pedestrian Enhancement	Ramsey	Saint Paul	27, 28	2028 2027	No		\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$592,825	\$2,592,825	\$10,592,000	767
7	20077	Richfield	Richfield 73rd Street Sidewalk	Hennepin	Richfield	26, 27, 28, 29	28, 29 26, 27	Yes	\$1,046,040	\$1,046,040	\$1,046,040	\$1,046,040	\$261,510	\$1,307,550	\$11,638,040	746	
T-8	20487	Burnsville	Greenwood Drive Sidewalk	Dakota	Burnsville	25, 26, 27, 28, 29	28, 29 25, 26, 27	Yes	\$269,150	\$269,150	\$269,150	\$269,150	\$67,288	\$336,438	\$11,907,190	731	
T-8	20201	Woodbury	Valley Creek Road Trail Gap	Washington	Woodbury	27, 28	2028 2027	Yes	\$963,200	\$963,200	\$963,200	\$963,200	\$240,800	\$1,204,000	\$12,870,390	731	
10	20079	Richfield	Richfield 64th Street Sidewalk	Hennepin	Richfield	26, 27, 28, 29	28, 29 26, 27	Yes	\$853,660	\$853,660	\$853,660	\$853,660	\$213,415	\$1,067,075	\$13,724,050	709	
11	20248	West Saint Paul	Lothenbach Avenue Sidewalk	Dakota	West St. Paul	27, 28, 29	28, 29 27	No	\$756,800	\$756,800	\$756,800	\$756,800	\$189,200	\$946,000	\$14,480,850	693	
12	20373	Bloomington	Normandale Boulevard Pedestrian Improvements	Hennepin	Bloomington	26, 27, 28, 29	28, 29 26, 27	Yes		\$2,000,000	\$2,000,000	\$2,000,000	\$704,628	\$2,704,628	\$16,480,850	686	
13	20255	Hennepin Co	CSAH 35 (Portland Ave) Pedestrian Project	Hennepin	Minneapolis	28	28	No					\$2,000,000	\$820,000	\$2,820,000	\$18,480,850	681
14	20256	Hennepin Co	CSAH 70 (Medicine Lake Rd) Pedestrian Project	Hennepin	Crystal, Golden Valley, New Hope	29	29	Yes					\$2,000,000	\$530,000	\$2,530,000	\$20,480,850	669
15	20193	Carver Co	Rolling Acres Road Pedestrian Grade Separated Crossing	Carver	Victoria	25, 26, 27, 28	28 25, 26, 27	Yes					\$2,000,000	\$2,763,000	\$4,763,000	\$22,480,850	657
16	20476	Carver (City)	City of Carver Main Street Pedestrian Project	Carver	Carver	25, 26, 27, 28, 29	28, 29 25, 26, 27	Yes					\$2,000,000	\$574,430	\$2,574,430	\$24,480,850	631
17	20202	Woodbury	Woodbury Pedestrian System Gaps Project	Washington	Woodbury	29	29	Yes					\$1,635,494	\$408,874	\$2,044,368	\$26,116,344	621
									\$5,111,200	\$14,480,850	\$14,480,850	\$16,480,850					

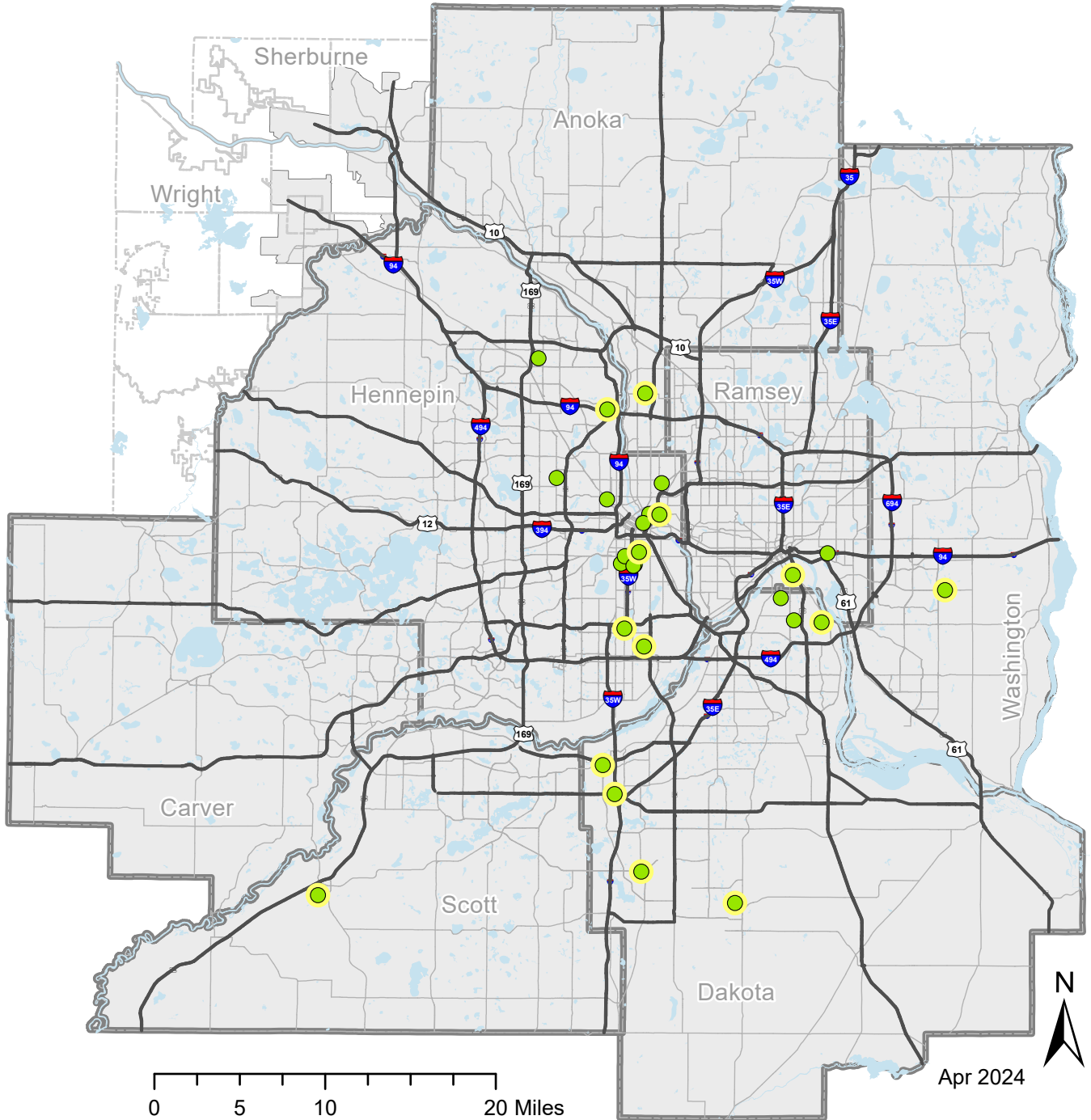
* = Deficiencies/Safety High Score; #Equity Bonus Project

SAFE ROUTES TO SCHOOL (SRTS) INFRASTRUCTURE

Rank	ID	Applicant	Project Name	County	Cities	Year	Year	Eligible for Active Transp. Pilot	Base Scenario	1A. Midpoint	1B. Midpoint-Safety	2. Bike/Ped Heavy	Federal	Match	Total	Cumulative Requested	Total Score
1	20410	Fridley *	Fridley SRTS Improvements Project	Anoka	Fridley	25, 26, 27, 28	28 25, 26, 27	Yes	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$253,000	\$1,253,000	\$1,000,000	936
2	20414	South Saint Paul #	Marie Avenue SRTS	Dakota	South St. Paul	26, 27	27 26	Yes	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,370,000	\$5,370,000	\$2,000,000	921
3	20263	Minneapolis #	Pleasant Ave Safe Routes to School Improvements	Hennepin	Minneapolis	29	29	No		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$269,100	\$1,269,100	\$3,000,000	890
4	20495	Dakota Co	Butler Avenue (CR 4) School Safety Improvements	Dakota	West St. Paul	25, 26, 27, 28, 29	28, 29 25, 26, 27	No		\$320,000	\$320,000	\$320,000	\$320,000	\$80,000	\$400,000	\$3,320,000	782
5	20251	Saint Paul #	West Side SRTS Pedestrian Improvements	Ramsey	Saint Paul	28	28	Yes	\$777,400	\$777,400	\$777,400	\$777,400	\$194,350	\$971,750	\$4,097,400	728	
6	20262	Minneapolis #	Hayes St & Ulysses St Safe Routes to School	Hennepin	Minneapolis	28	28	No		\$953,320	\$953,320	\$953,320	\$953,320	\$238,330	\$1,191,650	\$5,050,720	718
7	20128	Jordan	Sunset Drive Improvements	Scott	Jordan	25, 26	26 25	Yes	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$679,000	\$1,679,000	\$6,050,720	709	
8	20449	Lakeville	185th Street Trail Project (SRTS)	Dakota	Lakeville	25, 26, 27, 28, 29	28, 29 25, 26, 27	Yes	\$704,500	\$704,500	\$704,500	\$704,500	\$176,240	\$880,740	\$6,755,220	689	
9	20258	Hennepin Co	CSAH 82 (Mill St) SRTS Project	Hennepin	Excelsior, Shoreview	26	26	Yes					\$1,000,000	\$2,170,000	\$3,170,000	\$7,755,220	640
10	20408	Arden Hills #	Old Highway 10 Trail SRTS Improvements	Ramsey	Arden Hills	25, 26, 27, 28, 29	28, 29 25, 26, 27	Yes					\$1,000,000	\$2,679,000	\$3,679,000	\$8,755,220	639
									\$2,000,000	\$6,755,220	\$6,755,220	\$6,755,220					
Total Bike/Ped Spending									\$29,500,690	\$52,149,336	\$52,149,336	\$66,800,973					

* = Deficiencies/Safety High Score; #Equity Bonus Project

Midpoint 1A and 1B with Regional AT Revenue



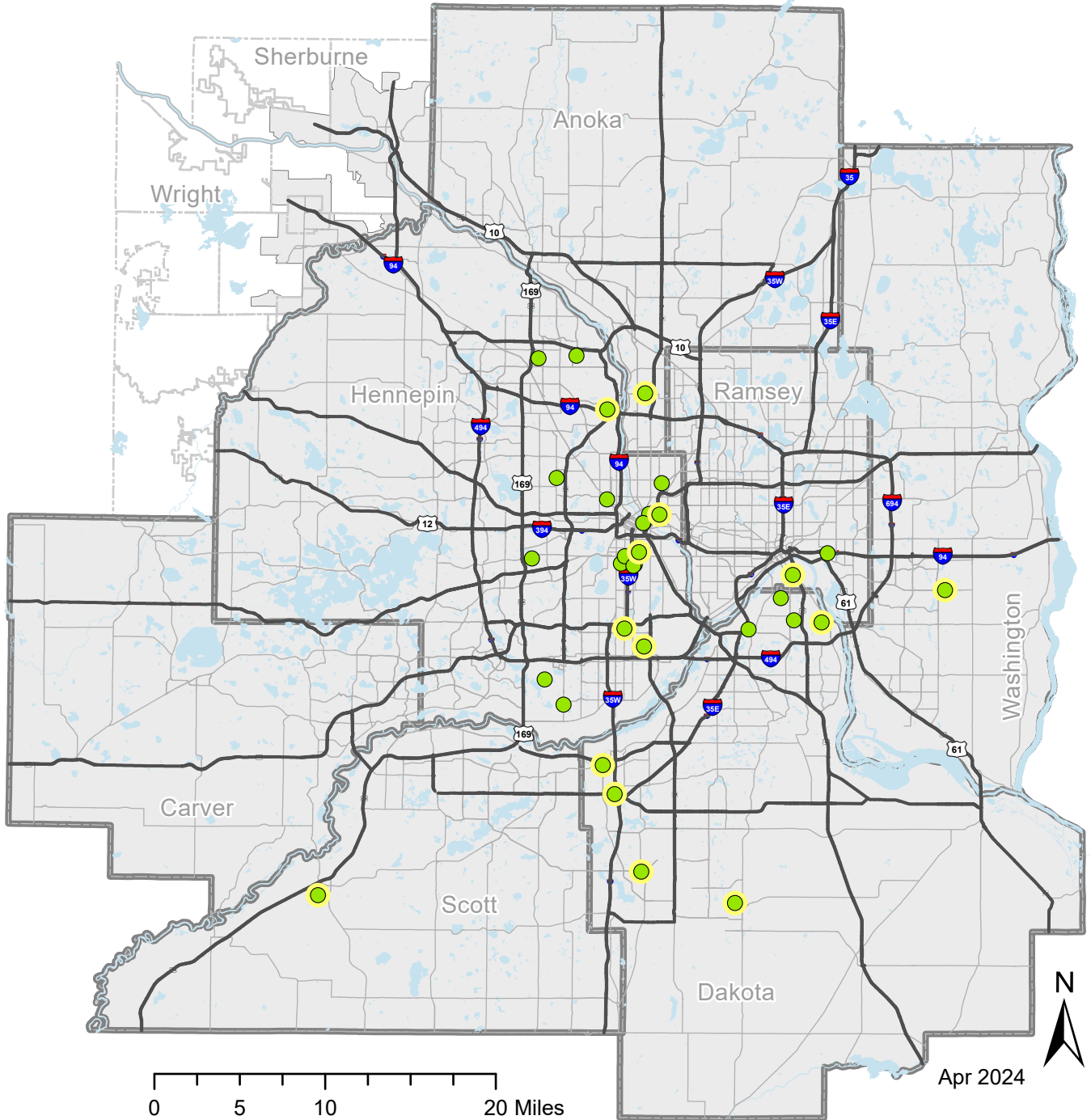
Funding Category

- Bike/Ped & Funded with Regional AT Revenue
- Bike/Ped

Reference Layers

- ~ Principal Arterials
- ~ Minor Arterials
- ~ Rivers and Major Lakes
- ▭ County Boundaries
- ▭ MPO Area

Bike/Ped Heavy with Regional AT Revenue



Funding Category

- Bike/Ped & Funded with Regional AT Revenue
- Bike/Ped

Reference Layers

- Principal Arterials
- Minor Arterials
- Rivers and Major Lakes
- County Boundaries
- MPO Area