Policymaker Working Group

Regional Solicitation Evaluation metrocouncil.org



July 16, 2025





Dts

Project Update Workshop Recap Funding Min/Max Geographic Balance Next Steps

2
3
8
11
18

Recent Project Updates

Recap

- **April:** Formed Special Issue Working Groups for initial engagement
- **April 25**: Special Issue Working Groups Workshop (Eligibility and scoring criteria)
- April 28: TAB Active Transportation Work Group (Application categories by funding source)
- **May 6:** Technical Steering Committee Feedback (Funding min/max, geographic lacksquarebalance)
- **May 30:** Special Issue Working Groups Workshop (Funding min/max, measures, scoring breakdown)
- **June 24:** Technical Steering Committee Feedback (Funding min/max, geographic) balance)

Special Issue Working Groups for Technical Staff

Role and Structure

- Identify eligible project types
- Develop scoring criteria and measures
- Identify potential funding minimums and maximums

Groups
Safety
Bike/Pedestrian
Transit
Roadway
Climate/GHG/EV
TDM
Community Considerations



Proposed Modal+ Hybrid Structure

Safety

Dynamic and Resilient Roadway Transit **Bicycle**/Pedestrian Federal Reg Sol Funding **Proactive Safety** (All Modes): Transit Expansion **Regional Bike Facilities** Roadway Small Projects (HSIP) (Including Modernization Large Project Microtransit) (Reg Sol Federal Reg Active Transportation Funding Funding) Congestion **Transit Customer** Management Local Bike Facilities Experience Strategies **Reactive Safety** (All Modes): **At-Grade Projects** Arterial Bus Rapid Local Pedestrian Small Projects (HSIP) New Interchanges **Facilities** Transit Large Projects (Reg Sol Federal **Bridge Connections** Funding) **Active Transportation** Planning

Regional Data

Regional Modeling/Travel Behavior Inventory

The goal area, Our Region is Equitable and Inclusive, is being proposed as a scoring measure called Community Considerations.

Environment

EV Charging Infrastructure

Travel Demand Management (TDM)

Transit **Arterial Bus Rapid Transit – Project Selection**

Proposed Application Category Name:

Arterial Bus Rapid Transit (ABRT)

The Arterial BRT application category seeks to fund projects that expand arterial bus rapid transit consistent with the definition in the 2050 Transportation Policy Plan.

Recommended Approach

Continue current process– Metro Transit brings its planning process and line recommendation to TAB for approval; fills out the Transit Expansion application as a way to gather programmatic performance evaluation data but it is not scored as there is only one project.

Other Option Discussed

Create a competitive application process – Application for single corridor investment up to the maximum award.

Considerations:

- Process was previously agreed upon and viewed as a success by TAB (and nationally)
- Only one transit provider with an arterial bus rapid transit corridor/system plan
- Arterial BRT is a high regional transit priority and Metro Transit's #1 priority for Regional Solicitation funding: Metro Transit has a project selection process with substantial stakeholder involvement
- Current process limits option for other applicants to fund arterial BRT, though this can be revisited if new corridors emerge
- Application process creates additional work and uncertainty for planned arterial BRT system

Congestion Management Strategies

New Interchanges Category

- General feedback from MnDOT, counties, and cities was to fund a smaller number of interchange projects but fund them at a higher dollar maximum award.
- Instead of funding 4 interchange projects at \$10M (total of \$40M), fund one interchange at \$20M (\$20M total). This higher amount would fund around 40% of the total project cost of an interchange and be easier for local partners and MnDOT to deliver. A smaller number of projects would also be helpful in successfully fulfilling the new GHG requirements.
- The goal of the Regional Solicitation Evaluation is to tie the 2050 TPP to funding decisions. There are four interchange projects identified in the 2050 TPP that would be eligible to pursue the funding. This list is based on the joint MnDOT/Met Council Intersection Mobility and Safety Study (2024).
 - Highway 36 and Highway 120 (border of Washington Co and Ramsey Co)
 - Highway 65 and 93rd Ave (Anoka Co)
 - Highway 65 and South of Highway 10 (Anoka Co)
 - Highway 5 and Eden Prairie Rd (Hennepin Co) Ο

Congestion Management Strategies (2)

Proposed Application Category Name:

Congestion Management Strategies – New Interchanges

The Interchanges application category seeks to fund projects identified as priorities in the Intersection Mobility and Safety Study.

New Interchanges Category – Project Selection

Recommended approach

An interchange project would fill out the CMP Strategies application for programmatic performance evaluation purposes, but the project would not be scored as there is only one project in the region that is ready for implementation in the 2026 funding cycle:

Highway 36/Highway 120 (border of Washington Co and Ramsey Co)

Then, revisit this approach before the 2028 funding cycle as this may need to move to be a scored, competitive category.

Other Option Discussed

Create a competitive application process – Application for single interchange investment up to the maximum award.





Metropolitan

C

ouncil

Funding Min/Max



Draft Min/Max Awards for Discussion

2026 Proposed Category	Proposed 2026 Min	Proposed 2026 Max	2024 Average Award
Safety			
Proactive/Reactive Safety	\$2,000,000	\$7,000,000	N/A
Roadway			
Congestion Management Strategies – At-Grade Projects	\$1,000,000	\$10,000,000	\$10,000,000
Congestion Management Strategies - Interchanges	\$1,000,000	\$20,000,000	N/A
Roadway Modernization	\$1,000,000	\$10,000,000	\$ 6,677,731
Bridge Connections	\$1,000,000	\$7,000,000	\$5,927,000
Transit			
Arterial BRT	N/A	TBD	\$25,000,000
Transit Expansion	\$500,000	\$10,000,000	\$3,935,962
Transit Customer Experience	\$500,000	\$10,000,000	\$4,112,886
Bike/Ped			
Regional Bike Facilities	\$1,000,000	\$5,500,000	\$3,630,409
Local Bike Facilities (Local Funding)	\$150,000	\$3,500,000	N/A
Local Pedestrian Facilities (Local Funding)	\$150,000	\$2,500,000	\$1,373,404
Active Transportation Planning (Local Funding)	\$50,000	\$200,000	N/A
Environment			
EV Charging Infrastructure	\$250,000	\$2,000,000	N/A
TDM	\$100,000	\$750,000	\$464,116

Transit **Arterial Bus Rapid Transit – Proposed Project Award Min/Max**

Proposed Application Category Name:

Arterial Bus Rapid Transit (ABRT)

The ABRT application category seeks to fund projects that expand arterial bus rapid transit consistent with the definition in the 2050 Transportation Policy Plan.

Proposed project award min/max

- Min: \$1,000,000
- Max: \$25,000,000-\$35,000,000*

Considerations

- Capital costs per mile have doubled (\$3.03 million/mile to \$6.33 million/mile)
- Project size is increasing with longer corridors (nearly 50% longer from 9.7 miles to 14.2 miles)
- Federal funds becoming a smaller portion of the overall project from around 33-40% to less than 25%
- Current max award based on previous history of four max transit awards totaling \$28 million, new max recommended at \$10 million

Discussion

• Should the max funding be changed? What factors to consider?

*Metro Transit is requesting an increase to \$35M because of increased project costs. Technical Steering Committee discussed but did not make a recommendation

Geographic Balance Discussion



How is federal funding generated?

Most of the federal funds are earned by population

- Surface Transportation Block Grant (STBG) and the Transportation Alternatives set-aside within this program are earned by existing population. \$81M/year
- Carbon Reduction Program is a new program that is earned by existing population. \$7M/year •
- PROTECT Resiliency Program is given to the state and MnDOT is giving a portion of this new funding source to locals in Minnesota based on existing population. \$3.5M/year
- Congestion Mitigation and Air Quality (CMAQ) is for air quality improvement projects and is **not** generated by population. \$33.5M/year
 - Most of the CMAQ funding in this region has gone to transit and TDM projects.

Geographic Balance

Rules Currently in Place that Encourage Geographic Balance

- Fund at least one roadway project of each of the five eligible functional classifications (4 minor arterial types and one non-freeway principal arterial)
- Transit New Market Guarantee: Fund at least one project that serves areas outside of Transit Market Areas 1 and 2

Historic Practices that Encourage Geographic Balance

- Retain a lower maximum award amount to encourage smaller projects and help distribute funding to ulletmore parts of the region (rather than funding a few, larger projects, particularly for multiuse trail projects)
- The final funding scenario often selected by TAB is, in part, based on geographic balance discussions related to one part of the metro not receiving funding proportionate to is population.
- In a future Regional Solicitation, geographic balance could be included into the rules, scoring, or \bullet project selection

Preview of Future Items



Future Meeting: Geographic Balance for **Active Transportation Funds**

Options for Active Transportation Funding

- **1. Do nothing.** Additional funding may naturally lead to geographic balance.
- 2. Split into three geographic buckets based on Imagine 2050 Community Designations. Distribute the available funding based on population.
- 3. Guarantee at least one project from the urban, suburban, and rural areas or limit the number of applications for each agency to ensure the funding is spread around the region.



Geographic **Balance for AT**

Potential Funding Splits

Population

42%

52%

6%

Jobs

53%

45%

2%

Designation

Urban

Rural

Suburban



Future Meeting: Funding Range Discussion

Dynamic and Resilient

Safety

Regional Data



Regional Modeling/Travel Behavior Inventory

The goal area, Our Region is Equitable and Inclusive, is being proposed as a scoring measurer called Community Considerations.

Environment

EV Charging Infrastructure

Travel Demand Management (TDM)

> Metropolita C oun <u>C</u>

Next steps



Next steps:

- Technical Steering Committee Meeting July 24
- Active Transportation Work Group July 25 2.
- 3. Draft applications for Special Issue Working Groups and Technical Steering Committee to review – August
- Policymaker Working Group Meeting August 20 Will send calendar hold 4.
- Technical Steering Committee Meeting September 4 5.
- First Package of Info Items Sept-Oct 6.
 - TAC Planning, F&P, TAC, TAB
- Action Items to Release for Public Comment– Oct-Nov 7.
 - TAC Planning, F&P, TAC, TAB
- Policymaker Working Group September 17 Need to reschedule 8.
- Policymaker Working Group October 15 Will send calendar hold 9.
- 10. Policymaker Working Group November 19
- 11. Draft released for public comment November 19
- 12. TAB Action Item December 17

tropolita 5 C ounci