Policymaker Working Group metrocouncil.org

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September 18, 2024





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Meeting overview

Policymaker Working G Process

Solicitation base structur incorporating TPP goals objectives

Closing Thoughts and N

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Policymaker Working Group Decision Process



What are we trying to achieve?

Overarching goal of the Regional Solicitation Evaluation:

To align the allocation of the region's federal transportation funds through the Regional Solicitation project selection

process to help achieve the goals, objectives, and policies

of the 2050 Transportation Policy Plan and Imagine 2050.



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Evaluation Decisions Timeline

Stakeholder Groups, Public Engagement, Equity Engagement				
Decision Point 1: Preferred Solicitation Base Structure Fall 2023 – Fall 2024	Decision Point 2: Application Categories and Criteria Fall 2024 – Spring 2025	Decision Point 3: Simplified Application Spring 2025 – Fall 2025	Decisi Appli Fall 20	
 10-Year summary of investments Listening sessions MPO peer review Develop solicitation structure that incorporates Imagine 2050 & 2050 TPP goals, objectives, and policies* 	 Identify application categories Develop prioritizing criteria Identify best way to incorporate new funding sources Special issue working group meetings 	 Simplify application process Develop scoring measures Implement changes to application process Special issue working group meetings 	 Final ap Final re Online to Recommendation of the 205 	

Deliverable: Identify preferred solicitation base structure

*See this link for 2050 TPP goals, objectives and policies

https://metrocouncil.org/Transportation/Planning-2/Key-Transportation-Planning-Documents/Transportation-Policy-Plan/TPP-Goals-Objectives-Policies.aspx

sion Point 4: Final ication Materials 2025 – Winter 2026

- application package
- report
- testing of application
- mmend any changes to 50 TPP

Previous Meeting: Regional vs. Dual **Regional/Subregional Process Model**

- July Meeting focused on the advantages and disadvantages of the current centralized approach vs. a dual-process model (i.e., the region selects projects with some of the funding at the regional level and then smaller geographies such as Met Council Districts recommended projects for approval by the MPO with some of the funding)
- Peer review of six MPOs, three using each model, found that most peer regions are confronting similar issues to Met Council
- **Policy Working Group RECOMMENDATION:** Maintain existing centralized process and not pursue a dual-process model



Today's discussion

Goal: Discuss preferred structure level to incorporate TPP goals and objectives

April	July	September	Oct
 Current structure Role of working group Introduce structure elements Initial listening session feedback Peer review desktop findings 	 Confirm what we are trying to change/keep Discuss dual-process model Insights from peer reviews and listening sessions woven throughout 	 Evaluate concept structures: incorporating goals/objectives at different levels Insights from peer reviews and listening sessions woven throughout 	 Works and of prioriti Confir level to goals/ Develo applica structo
Which peer region interviews to complete?	Which model is better at addressing identified issues?	Is there a preferred option to include goals/objectives?	Rec structu TPP go for TAE

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shop on goal objective ties

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Solicitation Base Structure Options



Questions to Think About



Advantages or disadvantages of including goals and objectives at the various potential structure levels?

Do you have a preferred approach?

Regional Solicitation Potential Structure Levels

Level 1. Application Groups / Funding Allocations

- Groups of related application categories
- Used to establish funding targets and ranges across categories
- Indicates policy priorities ahead of application submittals •

Level 2. Application Categories

- Groups of similar project types or outcomes scored against each other
- Used to establish list of ranked projects within each category
- Provides high-level direction to applicants on where to apply

Level 3. Scoring Criteria and Measures and Requirements

- Sets expectations and evaluation methods for ranking projects in a category
- Used to evaluate projects against standards or relative to each other
- Primarily a technical, staff-driven process

Level 1

- Policymaker (TAB/Met Council) technical input

Level 2

- decisions with some technical/applicant input

Level 3

- technical staff input
- changes

decisions are policy based with little

Can vary each cycle based on priorities

Policymaker (TAB/Met Council) Can be tweaked each cycle, but consistency helps applicants plan

Policymaker (TAB/Met Council) decisions based upon substantial

Criteria/scoring measures are tweaked each cycle, difficult to make major

Base Structure Considerations

- TPP goals and objectives can be reflected at various levels of the **Regional Solicitation process**
- Current process design primarily considers goals and objectives when projects are scored (Level 3)
- MPO peer review showed other regions consider goals and objective priorities at other levels (Levels 1 or 2)

Current Solicitation Structure Approach



Bike/Ped

Multiuse Trails

Pedestrian

Safe Routes to School

Risk

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Cost Effectiveness

Connecting to the 2050 Transportation Policy Plan

How can the 2050 TPP Goals and Objectives best be incorporated?

Level 1 - Application **Groups / Funding Allocations**

- Group applications by goal/objective and set funding targets
- Some goals or objectives ٠ may not be funding allocations but could be universal expectations for all projects (e.g., equity)
- NEXT STEP: decide the number of goal/objective groups

Level 2 - Application Categories

- Group applications by mode and set funding targets
- Application categories • are focused on goals and objectives (e.g., roadwaysafety or transit-VMT reduction)
- **NEXT STEP:** determine which goals and objectives apply to which modes

Level 3 - Requirements and Scoring Criteria and Measures

- on goals/objectives
- all goals/objectives)
- project types

Current approach, criteria and scoring are focused

Each goal/objective is evaluated against each application/project type (e.g., all projects accomplish

NEXT STEP: determine

Example Level 1 - Application Groups Focus on Goals/Objectives

Example for context:

Level 1 – Application Group:

Our Communities are Healthy and Safe (e.g., \$50 million per cycle)

Level 2 – Application Categories:

- All projects that reduce fatal and life-changing injuries or make specific to roadways
- Transit stop or station improvements that improve safety
- Bike/Ped projects that increase safety such as bike/ped bridges/underpasses/intersection • improvements, connections to transit stops, etc.

Level 3 – Scoring Criteria and Measures and Requirements

- Past crash history
- Inclusion in high injury streets from Regional Safety Action Plan
- Reduction in serious injury or death





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Example Level 1 - Application Groups Focus on Goals/Objectives Cont.

Advantages

- Clearest alignment with 2050 TPP • goals and objectives
- Funding allocations directly reflect • policy priorities
- Policy priorities can shift more fluidly • each cycle to address changing needs
- Simplified application structure will • heavily emphasis small set of criteria, rather than trying to match many criteria to each project type
- Allows maximum flexibility for project types that are not mode-based (i.e., electric vehicle charging and new mobility options, and multimodal projects)

Disadvantages

- Focus on individual goal may not emphasize projects that address all or many goals
- Unfamiliarity to applicants in determining where their projects fit and where to apply, though level 2 application categories could still be modal based
- Setting funding ranges will not have a history to learn from





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Example Level 2 - Application Categories Focus on Goals/Objectives

Example for context:

Level 1 – Application Group:

Roadway (e.g., \$50 million per cycle)

Level 2 – Application Categories:

- Travel time reliability
- Safety
- Increasing travel options

Level 3 – Scoring Criteria and Measures and Requirements

- Travel time index / reductions in travel time variability •
- Reductions in serious injuries and deaths •
- Multimodal / Complete Streets





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Example Level 2 - Application Categories Focus on Goals/Objectives Cont.

Advantages

- Policy priorities better aligned with 2050 TPP goals and objectives
- Visibility and focus on specific outcomes with goals and objectives at Level 2
- Simplified application structure will heavily emphasize small set of criteria, rather than trying to match many criteria to each project types
- History of modal structure at ٠ Level 1 Application Groups provides input into range setting

Disadvantages

- Funding ranges tied to mode and not outcome limits ability to be fluid with priorities
- Likely will result in a large number • of application categories under modal groups (e.g., safety under each mode)
- Limits the ability to encourage • truly multimodal projects and projects that aren't modal based
- May exclude nonmodal projects or require continued Unique projects category





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Example Level 3 - Criteria/Measures Focus on Goals/Objectives

Example for context (current structure):

Level 1 – Application Group:

Roadway (\$50 million per cycle)

Level 2 – Application Categories:

- Strategic Capacity
- Spot Mobility and Safety
- **Roadway Modernization**

Level 3 – Scoring Criteria and Measures and Requirements

- Safety and Public Health eliminate deaths and serious injuries
- Dynamic and Resilient improving travel reliability
- Climate Change mitigation of greenhouse gas emissions





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Example Level 3 - Criteria/Measures Focus on Goals/Objectives Cont.

Advantages

- Facilitates the best opportunity for apples-to-apples comparisons by similar project types
- Prioritizes projects that address many goals and objectives well
- Applicant familiarity with modal • structure and application type
- History of modal structure provides input into range setting

Disadvantages

- Funding ranges tied to mode and not outcomes
- Outcomes are less clear and difficult to track
- Establishing policy priorities at criteria/scoring measure level requires policymaker involvement in application details
- Complex application structure and potential for many application categories, criteria, and measures
- Limits the ability to encourage • multimodal projects and unique projects that aren't modal based





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Discussion



Initial reactions? Do you prefer one structure for including goals and objectives over others?

Can we dismiss one or more of the structure options?

Closing thoughts?



Next steps



Next steps:

- Technical Steering Committee meeting October 22 1.
- 2. Policymaker Workshop for TAB and Council Members – December 18
- 3. Policymaker Work Group next meeting – October 16, November 20, December 18
- TAB meeting –January/February –Action item on a base structure 4. recommendation



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