

Application

19839 - 2024 Roadway Expansion 20195 - Victoria Highway 5 Mobility and Safety Project Regional Solicitation - Roadways Including Multimodal Elements Status: Submitted Date:

Submitted 12/15/2023 9:47 AM

Primary Contact

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Name:*	He/him/his Pronouns	Jack First Name	Middle Name	Johansen Last Name
Title:	Transportation Pl	anner		
Department:	Carver County Pu	ublic Works		
Email:	jjohansen@co.ca	arver.mn.us		
Address:	11360 Highway 212			
	Suite 1			
*	Cologne	Minnesota State/Province		322 :al Code/Zip
Phone:*	612-231-9170 Phone			Ext.
Fax:				
What Grant Programs are you most interested in?	Regional Solicitat	tion - Roadways Incl	luding Multimoda	Elements
Organization Information				
Name:	CARVER COUNT	ΓY		
Jurisdictional Agency (if different):				
Organization Type:	County Governme	ent		
Organization Website:	, , , , , , , , , , , , , , , , , , , ,			
Address:	PUBLIC WORKS	5		
	11360 HWY 212			
*	COLOGNE City	Minnesot State/Provinc		5322-9133 ostal Code/Zip
County:	Carver			
Phone:*				
		Ext.		
Fax:				
PeopleSoft Vendor Number	0000026790A12			
Project Information				
Project Name	Highway 5 Victor	ia Mobility & Safety	Project	
	Carver	. ,	-	
Primary County where the Project is Located				
Cities or Townships where the Project is Located	Victoria			

The Highway 5 Victoria Mobility and Safety Improvement project expands a section of Trunk Highway 5 to a four-lane section within the City of Victoria. The existing A-Minor Arterial features a two-lane rural section and carries over 15,000 vehicles per day. Heavy commuter traffic causes congestion throughout the corridor today, and traffic growth associated with planned development is expected to further degrade the operations and safety issues experienced.

This project is directly connected to a segment of Hwy 5 (Park Kochia to west of Minnewashta Pkwy) that received Regional Solicitation funds in 2020. As such this project will preserve that award investment and carry momentum of safety and mobility benefits on Hwy 5 from Park Drive/Kochia Lane into downtown Victoria.

In addition to the four-lane expansion and modernization to an urban section, a traffic signal will be added at the Kochia Lane/Park Drive intersection, and significant pedestrian improvements will be throughout the area. The new signal at Kochia Lane/Park Drive not only provides improved cross street operations during the peak periods but greatly improves safety for these movements as one fatal crash recently occurred at this location. Expanded multi-use trail facilities will be added to Kochia Lane/Park Drive and 78th Street, forming a more continuous and cohesive system. In addition to the signalized crossing of Highway 5 at Kochia Lane/Park Drive, an enhanced crossing system with center refuge island is proposed at 78th Street, providing a controlled two-stage crossing and greatly improving mobility to the Lake Minnetonka Regional Trail north off Highway 5 and downtown Victoria.

Improvements include:

-Expanding Hwy 5 from two lanes to four lanes--two in each direction--between 80th Street and Kochia Lane/Park Drive

-Constructing a roundabout with multimodal elements to replace the existing, insufficient intersection at Hwy 5 and Commercial Avenue

-Adding a concrete median between eastbound and westbound Hwy 5 from 80th Street to Kochia Lane/Park Drive

-Adding vehicular access restrictions on Hwy 5 at Stieger Lake Lane and 78th Street

-Hwy 5 corridor and intersection lighting

This project aims to address safety risks and mobility issues on and along Hwy 5, an arterial corridor connecting rapidly growing neighborhoods to regional job centers and destinations. Once completed, the expanded highway and improvements listed above will enhance operations along this stretch of Hwy 5, improving the movement of people and goods through the corridor and regional system.

 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) DESCRIPTION - will be used in TIP the source is selected for funding. See MnDOT's TIP description guidance.
 TH 5 (ARBORETUM BLVD) IN VICTORIA FR TH 5 and 80th St to TH and Park Dr/Kochia Ln 4-LANE SECTION, NEW ROUNDABOUT, MEDIAN CHANNELIZATION, TRAFFIC SIGNAL, MARKED CROSSWALKS, TRAILS CONNECTIONS TH 5/SIDE STS, ADA.

 Include both the CSAH/MSAS/TH references and their corresponding street names in the TIP Description (see Resources link on Regional Solicitation webpage for examples).

 Project Length (Miles)
 0.8

Project Funding Are you applying for competitive funds from another source(s) to implement this Yes project? If yes, please identify the source(s) TED, MNHFP, SS4A, Rural DOT **Federal Amount** \$10,000,000.00 Match Amount \$9,158,200.00 Minimum of 20% of project total **Project Total** \$19,158,200.00 For transit projects, the total cost for the application is total cost minus fare revenues. Match Percentage 47.8% Minimumof 20% Compute the match percentage by dividing the match amount by the project total Source of Match Funds Carver County Local Options Sales Tax, City of Victoria, State Earmark, MnDOT A minimum of 20% of the total project cost must come from non-federal sources; additional match funds over the 20% minimum can come from other federal sources Preferred Program Year Select one: 2028 Select 2026 or 2027 for TDM and Unique projects only. For all other applications, select 2028 or 2029. Additional Program Years: 2025, 2026, 2027 Select all years that are feasible if funding in an earlier year becomes available.

Project Information-Roadways

NOTE: If your project has already been assigned a State Aid Project	# (SAP or SP), please Indicate SAP# here
SAP#:	
County, City, or Lead Agency	Carver County
Functional Class of Road	State Highway
Road System	TH
TH, CSAH, MSAS, CO. RD., TWP. RD., CITY STREET	
Road/Route No.	5
i.e., 53 for CSAH 53	
Name of Road	Arboretum Boulevard (Augie Mueller Memorial Highway)
Example; 1st ST., MAIN AVE	
TERMINI:(Termini listed must be within 0.3 miles of any work)	
From: Road System	CITY STEET
Road/Route No.	
i.e., 53 for CSAH 53	
Name of Road	Park Drive/Kochia Lane
Example; 1st ST., MAIN AVE	
To: Road System	CITY STREET
DO NOT INCLUDE LEGAL DESCRIPTION	
Road/Route No.	
i.e., 53 for CSAH 53	
Name of Road	80th Street
Example; 1st ST., MAIN AVE	
In the City/Cities of:	Victoria
(List all cities within project limits)	
OR:	
At: Road System	
(TH, CSAH, MSAS, CO. RD., TWP. RD., City Street)	

Road/Route No.

in 52 for CSALLE2	
i.e., 53 for CSAH 53 Name of Road	
Example; 1st ST., MAIN AVE	
In the City/Cities of:	
(List all cities within project limits)	
PROJECT LENGTH	
Miles	0.8 miles
(nearest 0.1 miles)	
Primary Types of Work (check all the apply)	
New Construction	
Reconstruction	Yes
Resurfacing	
Bituminous Pavement	Yes
Concrete Pavement	
Roundabout	Yes
New Bridge	
Bridge Replacement	
Bridge Rehab	
New Signal	Yes
Signal Replacement/Revision	
Bike Trail	Yes
Other (do not include incidental items)	
BRIDGE/CULVERT PROJECTS (IF APPLICABLE)	
Old Bridge/Culvert No.:	
New Bridge/Culvert No.:	
Structure is Over/Under (Bridge or culvert name):	
OTHER INFORMATION:	
Zip Code where Majority of Work is Being Performed	55386
Approximate Begin Construction Date	03/01/2025
Approximate End Construction Date	03/31/2027
Miles of Trail (nearest 0.1 miles)	0.1
Miles of Sidewalk (nearest 0.1 miles)	0.2
Miles of trail on the Regional Bicycle Transportation Network (nearest 0.1 miles):	0
Is this a new trail?	No

Requirements - All Projects

All Projects

1. The project must be consistent with the goals and policies in these adopted regional plans: Thrive MSP 2040 (2014), the 2040 Transportation Policy Plan (2018), the 2040 Regional Parks Policy Plan (2018), and the 2040 Water Resources Policy Plan (2015).

Yes

Check the box to indicate that the project meets this requirement.

2. The project must be consistent with the 2040 Transportation Policy Plan. Reference the 2040 Transportation Plan goals, objectives, and strategies that relate to the project. Briefly list the goals, objectives, strategies, and associated pages: -Goal A: Transportation System Stewardship (p. 58)

-Objective B: Operate the regional transportation system efficiently and cost-effectively.

-Strategy A1 (p. 2.17).

-Goal B: Safety and Security (p. 60)

-Objective A: Reduce fatal and serious injury crashes and improve safety and security.

-Strategies B1 (p. 2.20), B3 (p. 2.21), B4 (p. 2.22), and B6 (p. 2.23).

-Goal C: Access to Destinations (p. 62)

-Objective A: Increase availability of multimodal travel options

-Objective B: Increase reliability and predictability for travel

-Objective D: Increase number and share of trips by transit, carpools, bicycling, and walking

-Objective E: Improve availability and quality of multimodal travel options for people of all ages and abilities

-Strategies C1 (p. 2.24), C2 (p. 2.25), C3 (p. 2.27), C9 (p. 2.32), C10 (p. 2.32), C15 (p. 2.36), C16 (p. 2.36), and C17 (p. 2.37).

-Goal D: Competitive Economy (p. 64)

-Objective B: Invest in multimodal transportation system

-Objective C: Support economic competitiveness through efficient freight movement

-Strategies D1 (p.2.38) and D3 (p. 2.39).

-Goal E: Healthy Environment (p. 66)

-Objective A: Reduce transportation-related air emissions

-Objective C: Increase availability/attractiveness of transit, bicycling, and walking to encourage active transportation

-Objective D: A transportation system that promotes community cohesion and connectivity for people of all ages and abilities

-Strategies E1 (p. 2.42), E2 (p. 2.43), E3 (p. 2.44), and E6 (p. 2.44).

-Goal F: Leveraging Transportation Investments to Guide Land Use (p. 70)

-Objective A: Focus regional growth in areas that support the full range of multimodal travel

-Objective C: Encourage land use design that integrates highways, streets, transit, walking, and bicycling

-Strategies F1 (p. 2.48), F5 (p. 2.52), F6 (p. 2.52), and F7 (p. 2.53).

3. The project or the transportation problem/need that the project addresses must be in a local planning or programming document. Reference the name of the appropriate comprehensive plan, regional/statewide plan, capital improvement program, corridor study document [studies on trunk highway must be approved by the Minnesota Department of Transportation and the Metropolitan Council], or other official plan or program of the applicant agency [includes Safe Routes to School Plans] that the project is included in and/or a transportation problem/need that the project addresses.

List the applicable documents and pages: Unique projects are exempt City of Victoria Comprehensive Plan (2019) from this qualifying requirement because of their innovative nature.

-Survey identified widening of TH 5 between CSAH 13 and CSAH 11 as the second highest priority major roadway improvement in the city (P. 98). TH 5 upgrades and bike/ped access identified as the top priority for Victoria's implementation program (P. 144).

-TH 5 is noted as having a current capacity deficiency in the proposed project area (P. 116) as well as forecasted future deficiencies (P. 122).

-Identifies TH 5 corridor as a key concern; acute congestion will get worse. Notes Victoria's role in the TH 5 Corridor Study (P. 143).

-Identifies Policy T-2.1 to cooperate with others on improvements to TH 5. This policy falls under Goal T-2 (An Efficient Roadway System) (P. 100). Goal T-8 (Facilitate Bike and Ped Travel) also includes Policy T-8.5 which mentions the encouragement of safe crossings for off-road bicycles and pedestrians on highways such as TH 5 (P. 103).

-Identifies greenway opportunities, including Madelyn Creek across TH 5. The greenway system should include link to the Minnesota Landscape Arboretum and other area amenities (Pp. 40-41).

-References planned TH 5 Regional Trail, connecting to Lake Minnetonka LRT Trail (P. 80). Shown as a planned facility in Figure 7.1: Existing Parks and Trails (P. 82).

-Goal PROS-4 - develop a trail system relates to Policy T-8.5. Policy PROS-4.2 - connect city trails to regional trails to provide seamless connections (P. 86). Policy PROS-4.6 - grade-separation for trail crossings of major roadways to minimize potential conflicts (P. 89). Policy PROS-7.2 - trail connections from neighborhoods to regional trails, parks and facilities includes an action item for trail connections to Carver Park Reserve and the MN Landscape Arboretum (P. 92).

-High priority trail gap noted for Bavaria Rd S of TH 5 in Figure 7.3: Trail Gaps (P. 88).

City of Chaska Comprehensive Plan (2020)

-Notes TH 5 as one of the most heavily traveled routes for commercial vehicles in Carver County (P. 6-50).

-Identifies potential for a Southwest Transit park and ride system located at TH 5/Rolling Acres Road (P. 6-62), close to the proposed project area.

Limit 2,800 characters, approximately 400 words

4. The project must exclude costs for studies, preliminary engineering, design, or construction engineering. Right-of-way costs are only eligible as part of transit stations/stops, transit terminals, park-and-ride facilities, or pool-and-ride lots. Noise barriers, drainage projects, fences, landscaping, etc., are not eligible for funding as a standalone project, but can be included as part of the larger submitted project, which is otherwise eligible. Unique project costs are limited to those that are federally eligible.

Check the box to indicate that the project meets this requirement.

5. Applicant is a public agency (e.g., county, city, tribal government, transit provider, etc.) or non-profit organization (TDM and Unique Projects applicants only). Applicants that are not State Aid cities or counties in the seven-county metro area with populations over 5,000 must contact the MnDOT Metro State Aid Office prior to submitting their application to determine if a public agency sponsor is required.

Yes

Check the box to indicate that the project meets this requirement. Yes

6. Applicants must not submit an application for the same project elements in more than one funding application category.

Check the box to indicate that the project meets this requirement.

can be substantial. For that reason, minimum federal amounts apply. Other federal fund	less than or equal to the maximum award. The cost of preparing a project for funding authorization s may be combined with the requested funds for projects exceeding the maximum award, but the y are listed below in Table 1. For unique projects, the minimum award is \$500,000 and the 000 for the 2024 funding cycle).
Strategic Capacity (Roadway Expansion): \$1,000,000 to \$10,000,000 Roadway Reconstruction/Modernization: \$1,000,000 to \$7,000,000 Traffic Management Technologies (Roadway System Management): \$500,000 to Spot Mobility and Safety: \$1,000,000 to \$3,500,000 Bridges Rehabilitation/Replacement: \$1,000,000 to \$7,000,000	\$3,500,000
Check the box to indicate that the project meets this requirement.	Yes
8. The project must comply with the Americans with Disabilities Act (ADA).	
Check the box to indicate that the project meets this requirement.	Yes
Americans with Disabilities Act (ADA) self-evaluation or transition plan that covers the p	am (TIP) and approved by USDOT, the public agency sponsor must either have a current ublic right of way/transportation, as required under Title II of the ADA. The plan must be completed ional Solicitation funding cycles, this requirement may include that the plan has undergone a recent
The applicant is a public agency that employs 50 or more people and has a completed ADA transition plan that covers the public right of way/transportatio	n. Yes
(TDM and Unique Project Applicants Only) The applicant is not a public agency subject to the self-evaluation requirements in Title II of the ADA.	
Date plan completed:	02/18/2014
Link to plan: https://	/www.carvercountymn.gov/home/showdocument?id=1164
The applicant is a public agency that employs fewer than 50 people and has a completed ADA self-evaluation that covers the public right of way/transportation	
Date self-evaluation completed:	
Link to plan:	
Upload plan or self-evaluation if there is no link	
Upload as PDF	
10. The project must be accessible and open to the general public.	
Check the box to indicate that the project meets this requirement.	Yes
pedestrian, and transit facilities, per FHWA direction established 8/27/2008 and updated	
Check the box to indicate that the project meets this requirement.	Yes
	rm ?independent utility? means the project provides benefits described in the application by itself r sources outside the regional solicitation, excluding the required non-federal match. Projects that e exempt from this policy.
Check the box to indicate that the project meets this requirement.	Yes
	project is defined as work that must be replaced within five years and is ineligible for funding. The of future stages. Staged construction is eligible for funding as long as future stages build on, rather
Check the box to indicate that the project meets this requirement.	Yes
14. The project applicant must send written notification regarding the proposed project to	o all affected state and local units of government prior to submitting the application.
Check the box to indicate that the project meets this requirement.	Yes
Roadways Including Multimodal Elements	
1. All roadway projects must be identified as a principal arterial (non-freeway facilities of	nly) or A-minor arterial as shown on the latest TAB approved roadway functional classification map. sove functionally classified roadway in the urban areas or a major collector and above in the rural
Check the box to indicate that the project meets this requirement.	Yes
Roadway Strategic Capacity and Reconstruction/Modernization and Spot Mol	bility projects only:
2. The project must be designed to meet 10-ton load limit standards.	
Check the box to indicate that the project meets this requirement.	Yes
Bridge Rehabilitation/Replacement and Strategic Capacity projects only:	
3. Projects requiring a grade-separated crossing of a principal arterial freeway must be l responsibility using MnDOT?s ?Cost Participation for Cooperative Construction Project, project, the policy guidelines should be read as if the funded trunk highway route is under	s and Maintenance Responsibilities? manual. In the case of a federally funded trunk highway
Check the box to indicate that the project meets this requirement.	
4. The bridge must carry vehicular traffic. Bridges can carry traffic from multiple modes. Bicycle and Pedestrian Facilities application categories. Rail-only bridges are ineligible	However, bridges that <u>are exclusively</u> for bicycle or pedestrian traffic must apply under one of the for funding.
Check the box to indicate that the project meets this requirement.	
Bridge Rehabilitation/Replacement projects only:	
5. The length of the in-place structure is 20 feet or longer.	
Check the box to indicate that the project meets this requirement.	

6. The bridge must have a Local Planning Index (LPI) of less than 60 OR a National Bridge Inventory (NBI) Rating of 3 or less for either Deck Geometry, Approach Roadway, or Waterway Adequacy as reported on the most recent Minnesota Structure Inventory Report.

Check the box to indicate that the project meets this requirement.

Roadway Expansion, Reconstruction/Modernization, and Bridge Rehabilitation/Replacement projects only:

7. All roadway projects that involve the construction of a newlexpanded interchange or new interchange ramps must have approval by the Metropolitan Council/MnDOT Interchange Planning Review Committee prior to application submittal. Please contact David Elvin at MnDOT (David.Elvin@state.mn.us or 651-234-7795) to determine whether your project needs to go through this process as described in Appendix F of the 2040 Transportation Policy Plan.

Check the box to indicate that the project meets this requirement.

Yes

Requirements - Roadways Including Multimodal Elements

Specific Roadway Elements

CONSTRUCTION PROJECT ELEMENTS/COST ESTIMATES	Cost
Mobilization (approx. 5% of total cost)	\$623,300.00
Removals (approx. 5% of total cost)	\$449,100.00
Roadway (grading, borrow, etc.)	\$1,198,000.00
Roadway (aggregates and paving)	\$2,948,500.00
Subgrade Correction (muck)	\$6,600,000.00
Storm Sewer	\$1,161,800.00
Ponds	\$0.00
Concrete Items (curb & gutter, sidewalks, median barriers)	\$1,216,700.00
Traffic Control	\$623,300.00
Striping	\$187,000.00
Signing	\$187,000.00
Lighting	\$100,000.00
Turf - Erosion & Landscaping	\$935,000.00
Bridge	\$0.00
Retaining Walls	\$57,000.00
Noise Wall (not calculated in cost effectiveness measure)	\$0.00
Traffic Signals	\$580,000.00
Wetland Mitigation	\$0.00
Other Natural and Cultural Resource Protection	\$0.00
RR Crossing	\$0.00
RoadwayContingencies	\$1,837,100.00
Other Roadway Elements	\$203,000.00
Totals	\$18,906,800.00

Specific Bicycle and Pedestrian Elements CONSTRUCTION PROJECT ELEMENTS/COST ESTIMATES

Path/Trail Construction	\$12,000.00
Sidewalk Construction	\$170,600.00
On-Street Bicycle Facility Construction	\$0.00
Right-of-Way	\$0.00
Pedestrian Curb Ramps (ADA)	\$16,000.00
Crossing Aids (e.g., Audible Pedestrian Signals, HAWK)	\$20,000.00
Pedestrian-scale Lighting	\$0.00
Streetscaping	\$0.00
Wayfinding	\$0.00
Bicycle and Pedestrian Contingencies	\$32,800.00
Other Bicycle and Pedestrian Elements	\$0.00
Totals	\$251,400.00

Cost

Specific Transit and TDM Elements

CONSTRUCTION PROJECT ELEMENTS/COST ESTIMATES	Cost
Fixed Guideway Elements	\$0.00
Stations, Stops, and Terminals	\$0.00
Support Facilities	\$0.00
Transit Systems (e.g. communications, signals, controls, fare collection, etc.)	\$0.00
Vehicles	\$0.00
Contingencies	\$0.00
Right-of-Way	\$0.00
Other Transit and TDM Elements	\$0.00

Transit Operating Costs	
Number of Platform hours	0
Cost Per Platform hour (full loaded Cost)	\$0.00
Subtotal	\$0.00
Other Costs - Administration, Overhead, etc.	\$0.00

PROTECT Funds Eligibility

One of the new federal funding sources is Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation (PROTECT). Please describe which specific elements of your project and associated costs out of the Total TAB-Eligible Costs are eligible to receive PROTECT funds. Examples of potential eligible items may include: storm sewer, ponding, erosion control/landscaping, retaining walls, new bridges over floodplains, and road realignments out of floodplains.

INFORMATION: Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation (PROTECT) Formula Program Implementation Guidance (dot.gov).

Response:	The project area has very poor soils which is resulting in roadway sinking. Stabilization efforts are necessary to reconstruct the road and prevent future sinking. Costs estimate associated with subgrade corrections, storm sewer, erosion control, and retaining walls is approximately \$8,753,800.
Totals	
Total Cost	\$19,158,200.00
Construction Cost Total	\$19,158,200.00
Transit Operating Cost Total	\$0.00

Congestion within Project Area:

The measure will analyze the level of congestion within the project area. Council staff will provide travel speed data on the "Level of Congestion" map. The analysis will compare the peak hour travel speed within the project area to fee-flow conditions.

Free-Flow Travel Speed:	53
The Free-Flow Travel Speed is the black number.	
Peak Hour Travel Speed:	42
The Peak Hour Travel Speed is the red number.	
Percentage Decrease in Travel Speed in Peak Hour compared to Free-Flow:	20.75%
Upload Level of Congestion map:	1702608004395_LevelofCongestionMap.pdf
Congestion on adjacent Parallel Routes:	
Adjacent Parallel Corridor	CSAH 10
Adjacent Parallel Corridor Start and End Points:	
Start Point:	CSAH 11
End Point:	Chaska Creek Blvd
Free-Flow Travel Speed:	40
The Free-Flow Travel Speed is the black number.	
Peak Hour Travel Speed:	31
The Peak Hour Travel Speed is the red number.	
Percentage Decrease in Travel Speed in Peak Hour Compared to Free-Flow:	22.5%
Upload Level of Congestion Map:	1702608004395_LevelofCongestionMap.pdf

Principal Arterial Intersection Conversion Study:

 Proposed interchange or at-grade project that reduces delay at a High Priority Intersection:

 (80 Points)

 Proposed at-grade project that reduces delay at a Medium Priority Intersection:

 (60 Points)

 Proposed at-grade project that reduces delay at a Low Priority Intersection:

 (50 Points)

 Proposed interchange project that reduces delay at a Medium Priority Intersection:

 (40 Points)

 Proposed interchange project that reduces delay at a Low Priority Intersection:

 (40 Points)

 Proposed interchange project that reduces delay at a Low Priority Intersection:

 (0 Points)

xisting Manufacturing/Distribution-Related Employment within 1 Mile: 149 xisting Post-Secondary Students within 1 Mile: 0 pload Map 1702609033797_RegionalEconomyMap.pdf
bload Map 1702609033797_RegionalEconomyMap.pdf
ease upload attachment in PDF form

Along Tier 1:	
Miles:	0
(to the nearest 0.1 miles)	
Along Tier 2:	
Miles:	0
(to the nearest 0.1 miles)	
Along Tier 3:	Yes
Miles:	0.8
(to the nearest 0.1 miles)	
The project provides a direct and immediate connection (i.e., intersects) with either a Tier 1, Tier 2, or Tier 3 corridor:	
News of the times	

None of the tiers:

Measure A: Current Daily Person Throughp	but
Location	TH 5 between 80th Street and Kochia Lane/Park Drive in Victoria, MN
Current AADT Volume	15200
Existing Transit Routes on the Project	N/A
For New Roadways only, list transit routes that will likely be diverted to the new	v proposed roadway (if applicable).
Upload Transit Connections Map	1702609264829_TransitConnectionsMap.pdf
Please upload attachment in PDF form	
Response: Current Daily Person Throughp	put
Average Annual Daily Transit Ridership	0
	0 19760.0
Average Annual Daily Transit Ridership	-
Average Annual Daily Transit Ridership Current Daily Person Throughput	19760.0

OR Identify the approved county or city travel demand model to determine forecast (2040) ADT volume Forecast (2040) ADT volume

Carver County Travel Demand Model (Scenario 3.5)

23600

Measure A: Engagement

i. Describe any Black, Indigenous, and People of Color populations, Iow-income populations, disabled populations, youth, or older adults within a ½ mile of the proposed project. Describe how these populations relate to regional context. Location of affordable housing will be addressed in Measure C.

ii. Describe how Black, Indigenous, and People of Color populations, Iow-income populations, persons with disabilities, youth, older adults, and residents in affordable housing were engaged, whether through community planning efforts, project needs identification, or during the project development process.

iii. Describe the progression of engagement activities in this project. A full response should answer these questions:

- 1. What engagement methods and tools were used?
- 2. How did you engage specific communities and populations likely to be directly impacted by the project?
- 3. What techniques did you use to reach populations traditionally not involved in community engagement related to transportation projects?
- 4. How were the project?s purpose and need identified?
- 5. How was the community engaged as the project was developed and designed?
- 6. How did you provide multiple opportunities for of Black, Indigenous, and People of Color populations, low-income populations, persons with disabilities, youth, older adults, and residents in affordable housing to engage at different points of project development?
- 7. How did engagement influence the project plans or recommendations? How did you share back findings with community and re-engage to assess responsiveness of these changes?
- 8. If applicable, how will NEPA or Title VI regulations will guide engagement activities?

Response:

From 2019 to 2021, Carver County and MnDOT led the Arboretum Area Transportation Plan (AATP), a full corridor study of TH 5 and surrounding areas in the cities of Victoria, Chanhassen and Chaska. The study included a multifaceted engagement effort to identify and build support for multiple projects identified in the larger plan. The study team identified this project as a high-priority to improve mobility and safety along this section of TH 5 through technical analysis and stakeholder input gathered early in the process to understand project-area issues.

People who are 65 or more years old represent approximately 11% of the population in Victoria, greater than that of neighboring cities and the overall Twin Cities metro area. Victoria also has a higher percentage of residents below age 15 than Chanhassen, Chaska, Carver County and the overall Twin Cities metro area. On September 4, 2019, the study team held a community pop-up event at the Victoria Classic Car Night as part of the AATP. This event was widely attended by seniors and children, who provided many comments about the need for the project. The study team also engaged with students online in spring 2020 to gather feedback from the youth.

Efforts to reach equity populations during the study focused on neighborhoodspecific and general public meetings, which were held at the Minnesota Landscape Arboretum. Participants received free Arboretum access, which helped generate wide participation in corridor issue identification and concept development/evaluation. About 400 people attended in-person and online (16 events).

Beginning in March 2020, the study team gathered public input through online surveys and web-based mapping interfaces. This allowed anyone interested in the project to provide feedback at any time of day. Including engagement efforts online improved accessibility for equity populations by allowing residents with non-traditional schedules, from single-vehicle or no-vehicle households, and with disabilities to participate. More than 300 online surveys were completed with 100+ comments on the interactive map.

The project was a direct result of public feedback expressing need for greater mobility, user safety, accessibility and connectivity in and around Victoria. Past, and current engagement during the project's design phase, will directly influence the outcome of the project. The county continues to seek and prioritize input from people of color, low-income populations, persons with disabilities, youth, older adults and residents in affordable housing.

(Limit 2,800 characters; approximately 400 words):

Describe the project?s benefits to Black, Indigenous, and People of Color populations, low-income populations, children, people with disabilities, youth, and older adults. Benefits could relate to:

? pedestrian and bicycle safety improvements;

- ? public health benefits;
- ? direct access improvements for residents or improved access to destinations such as jobs, school, health care, or other;
- ? travel time improvements;
- ? gap closures;
- ? new transportation services or modal options;
- ? leveraging of other beneficial projects and investments;
- ? and/or community connection and cohesion improvements.

This is not an exhaustive list. A full response will support the benefits claimed, identify benefits specific to Disadvantaged communities residing or engaged in activities near the project area, identify benefits addressing a transportation issue affecting Disadvantaged communities specifically identified through engagement, and substantiate benefits with data.

Acknowledge and describe any negative project impacts to Black, Indigenous, and People of Color populations, low-income populations, children, people with disabilities, youth, and older adults. Describe measures to mitigate these impacts. Unidentified or unmitigated negative impacts may result in a reduction in points.

Below is a list of potential negative impacts. This is not an exhaustive list.

- ? Decreased pedestrian access through sidewalk removal / narrowing, placement of barriers along the walking path, increase in auto-oriented curb cuts, etc.
- ? Increased speed and/or ?cut-through? traffic.
- ? Removed or diminished safe bicycle access.
- ? Inclusion of some other barrier to access to jobs and other destinations.

Response:

The project will improve safety and mobility along a section of TH 5 that transitions from a high-speed highway near Kochia Lane to lower speeds into downtown Victoria. TH 5 bisects downtown and a large residential community south of the highway, which includes equity populations and affordable housing. TH 5 is a barrier discouraging and restricting safe travel between this area and downtown Victoria, its amenities, and the regional trail system.

A Downtown Victoria redevelopment plan calls for three phases with a total of 20,000 square feet of retail space, 300-plus units of residences in multifamily rental buildings and several owner-occupied townhomes, and public gathering space. The first phase will include a 149unit apartment building. The proposed high-density development will allow more affordable housing options for varying income populations to enjoy the high quality of life the community has to offer.

This project will improve safety and mobility for residents by constructing a roundabout with multimodal elements to replace the existing, insufficient intersection at TH 5 and Commercial Avenue. The roundabout will slow traffic on the expanded TH 5 entering downtown from the east. The project also will add a concrete median on TH 5 and vehicular access restrictions on TH 5 at Stieger Lake Lane and 78th Street. The improvements will maximize other corridor investments, including a fully funded grade-separated pedestrian crossing of TH 5 at 78th Street.

Census data indicates that 5% of Victoria's population lives with a disability. Without these traffic-slowing measures, elderly pedestrians and those with disabilities must cross fast-moving traffic at-grade. Additionally, the area north of TH 5 is in the 88th percentile nationally (and 95th percentile statewide) for unemployment rate, the area immediately south of TH 5 is in the 77th percentile for residents more than 64 years old, and the 52nd percentile (64th percentile statewide) for unemployment rate. This project represents a significant investment in local and regional mobility for these vulnerable groups, improving accessible, safe and high-quality, low-cost transportation.

The improvements will enhance access to the Arboretum, a cultural resource 1.5 miles east of the project that serves low-income, disabled, youth and elderly populations through targeted programs aimed at increasing public awareness and accessibility to the natural world. It offers complementary membership for Carver County residents who are economically disadvantaged. Non-motorized users will have improved access to the regional trail system north of TH 5, providing access to the Arboretum without interacting with motorists/high-speed traffic.

Measure C: Affordable Housing Access

Describe any affordable housing developments?existing, under construction, or planned?within ½ mile of the proposed project. The applicant should note the number of existing subsidized units, which will be provided on the Socio-Economic Conditions map. Applicants can also describe other types of affordable housing (e.g., naturally-occurring affordable housing, manufactured housing) and under construction or planned affordable housing that is within a half mile of the project. If applicable, the applicant can provide self-generated PDF maps to support these additions. Applicants are encouraged to provide a self-generated PDF map describing how a project connects affordable housing residents to destinations (e.g., childcare, grocery stores, schools, places of worship).

Describe the project?s benefits to current and future affordable housing residents within ½ mile of the project. Benefits must relate to affordable housing residents. Examples may include:

- ? specific direct access improvements for residents
- ? improved access to destinations such as jobs, school, health care or other;
- ? new transportation services or modal options;
- ? and/or community connection and cohesion improvements.

This is not an exhaustive list. Since residents of affordable housing are more likely not to own a private vehicle, higher points will be provided to roadway projects that include other multimodal access improvements. A full response will support the benefits claimed, identify benefits specific to residents of affordable housing, identify benefits addressing a transportation issue affecting residents of affordable housing specifically identified through engagement, and substantiate benefits with data.

Response:

The project is in the City of Victoria, which is about 10.5 square miles in total area. There are 3,908 total housing units in the city, of which 3,701 are occupied, according to Met Council's January 2023 Housing Assessment. Approximately 23% of the housing units in Victoria are affordable at some level. Of the total units, 202 (5%) are affordable to households at or below 50% of the Area Median Income (AMI) and 687 (18%) are affordable to households between 51% to 80% of the AMI.

In total, the city has 457 "naturally-occurring" affordable housing (NOAF) units. The largest concentration of these units are downtown rentals and older, single-family housing south of downtown about 0.5 miles from the project, as shown in the attached Affordable Housing Map.

In 2020, the city partnered with AbelLight Village to construct a senior housing development approximately 0.5 miles south of the project. 11 of 52 units are affordable at or below 50% of the AMI. This site includes independent living for adults with developmental and intellectual disabilities.

Additionally, Carver County CDA recently purchased a property on the 800 block of Arboretum Blvd, approximately 0.5 miles from the project area, which will be rented at 60% of AMI. There are three scattered site public housing units where residents pay 30% of their income--one each on Marigold Circle, Fieldcreek Circle, and Victoria Drive. Some private landlords throughout the city also accept Housing Choice Vouchers.

There are 323 cost-burdened households in the city, with 124 (38%) having an income at or below 30% of the AMI; 65 (20%) between 31% and 50% of the AMI and 134 (41%) between 51 and 80% of the AMI. Victoria is committed to providing enough affordable housing to serve all residents and has designated available vacant land as high-density residential to meet their allocation of affordable housing per Met Council guidelines. This includes the adjacent Downtown West master plan, which calls for three phases with a total of 20,000 square feet of retail space, 300-plus units of residences in multifamily rental buildings and several owner-occupied townhomes and public gathering space. The first phase will include a 149-unit apartment building. The proposed high-density development will allow more affordable housing options for varying income populations to enjoy the high quality of life the community has to offer. A full list of Victoria's housing goals and policies is included in the 2040 Comprehensive Plan.

The proposed project will provide increased safety and access for pedestrians and motorists where TH 5 currently serves as a barrier to and from downtown jobs and amenities, Lake Minnetonka Regional Trail and Carver Park Reserve. This includes pedestrians from AbelLight and NOAF south of TH 5.

Measure D: BONUS POINTS

Project is located in an Area of Concentrated Poverty:

Project?s census tracts are above the regional average for population in poverty or population of color (Regional Environmental Justice Area): Project located in a census tract that is below the regional average for population in poverty or populations of color (Regional Environmental Justice Area): Yes

Upload the ?Socio-Economic Conditions? map used for this measure.

1702609829562_Socio-EconomicConditionsMap.pdf

Measure A: I	Infra	structure A	ge							
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Total Segme	ent Lo	ength (Miles								
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Measure B: Roadway projects that do not include new roadway segments or railroad grade-separation elements

Total (CO,	Total (CO,	Total (CO,
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Project	Project	the Project
(Kilograms):	(Kilograms):	(Kilograms):
3.94	4.803	-0.863
4	5	-1

Total

Total Emissions Reduced:

Upload Synchro Report

Please upload attachment in PDF form (Save Form, then click 'Edit' in top right to upload file.)

-0.863 1702613591532_Synchro Reports.pdf

Measure B: Roadway projects that are constructing new roadway segments, but do not include railroad gradeseparation elements (for Roadway Expansion applications only):

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Measure B: Roadway projects that include railroad grade-separation elements

	-
Cruise speed in miles per hour without the project:	0
Vehicle miles traveled without the project:	0
Total delay in hours without the project:	0
Total stops in vehicles per hour without the project:	0
Cruise speed in miles per hour with the project:	0
Vehicle miles traveled with the project:	0
Total delay in hours with the project:	0
Total stops in vehicles per hour with the project:	0
Fuel consumption in gallons (F1)	0
Fuel consumption in gallons (F2)	0
Fuel consumption in gallons (F3)	0
Total (CO, NOX, and VOC) Peak Hour Emissions Reduced by the Project (Kilograms):	0
EXPLANATION of methodology and assumptions used:(Limit 1,400 characters; approximately 200 words)	

Measure A: Benefit of Crash Reduction

Crash Modification Factor Used:

CMF 227 = 0.56, CMF 228 = 0.18. CMF 320 = 0.33, CMF 9821 = 0.55, CMF 2375 = 0.89

(Limit 700 Characters; approximately 100 words)

CMF 227 is used for all crash types and severities for an existing stop-controlled intersection that is being converted to a single-lane roundabout. This CMF was used because the project is expected to convert the stop-controlled intersection of TH 5 and Commercial Avenue to a single-lane roundabout. CMF 228 was used for all crash types and crash severities A, B, and C because the project is expected to convert the stop-controlled intersection of TH 5 and Commercial Avenue to a single-lane roundabout. CMF 228 was used for all crash types and crash severities A, B, and C because the project is expected to convert the stop-controlled intersection of TH 5 and Commercial Avenue to a single-lane roundabout. CMF 320 is used for all crash types and injury crash severities for installing a traffic signal at an existing stop-controlled intersection. This CMF is used because the project will install a signal at the intersection of TH 5 and Kochia Lane / Park Drive. CMF 9821 is used for all crash types and severities for converting an existing stop-control intersection to a right-in/right-out. This CMF was used because the project will convert the intersection of TH 5 and 78th Street / Stieger Lake Lane to a right-in/right-out intersection. CMF 2375 is used for all crash types and severities for the installation of curb and gutter. This CMF was used because the project will install curb and gutter along TH 5.

(Limit 1400 Characters; approximately 200 words)	
Project Benefit (\$) from B/C Ratio:	\$10,908,865.00
Total Fatal (K) Crashes:	1
Total Serious Injury (A) Crashes:	0
Total Non-Motorized Fatal and Serious Injury Crashes:	0
Total Crashes:	7
Total Fatal (K) Crashes Reduced by Project:	1
Total Serious Injury (A) Crashes Reduced by Project:	0
Total Non-Motorized Fatal and Serious Injury Crashes Reduced by Project:	0
Total Crashes Reduced by Project:	5
Worksheet Attachment	1702616720660_HSIP Benefit Cost Worksheets CMFs.pdf
Please upload attachment in PDF form	

rade-separation elements:
0
0
0

Measure B: Pedestrian Safety

Determine if these measures do not apply to your project. Does the project match either of the following descriptions?

If either of the items are checked yes, then score for entire pedestrian safety measure is zero. Applicant does not need to respond to the sub-measures and can proceed to the next section.

Project is primarily a freeway (or transitioning to a freeway) <u>and</u> does not provide No safe and comfortable pedestrian facilities and crossings.

Existing location lacks any pedestrian facilities (e.g., sidewalks, marked crossings, wide shoulders in rural contexts) <u>and</u> project does not add pedestrian elements (e.g., reconstruction of a roadway without sidewalks, that doesn?t also add pedestrian crossings and sidewalk or sidepath on one or both sides).

SUB-MEASURE 1: Project-Based Pedestrian Safety Enhancements and Risk Elements

To receive maximum points in this category, pedestrian safety countermeasures selected for implementation in projects should be, to the greatest extent feasible, consistent with the countermeasure recommendations in the Regional Pedestrian Safety Action Plan and state and national best practices. Links to resources are provided on the Regional Solicitation Resources web page.

Please answer the following two questions with as much detail as possible based on the known attributes of the proposed design. If any aspect referenced in this section is not yet determined, describe the range of options being considered, to the greatest extent available. If there are project elements that may increase pedestrian risk, describe how these risks are being mitigated.

1. Describe how this project will address the safety needs of people crossing the street at signalized intersections, unsignalized intersections, midblock locations, and roundabouts.

Treatments and countermeasures should be well-matched to the roadway?s context (e.g., appropriate for the speed, volume, crossing distance, and other location attributes). Refer to the Regional Solicitation Resources web page for guidance links.

TH 5 is a high-speed, high-volume roadway that features little to no pedestrian facilities within the project area and is a barrier to a large area of the city from accessing downtown Victoria and its commercial areas via non-motorized travel. Additionally, the downtown area lacks adequate parking spaces to serve all visitors traveling by vehicle, further discouraging visits to the downtown area. Kochia Lane and 78th Street both feature existing pedestrian facilities that end at the trunk highway and pedestrians must cross the highway at uncontrolled, unsigned, and unmarked locations or walk along the paved shoulder next to traffic often traveling at or above 55 mph. The project will expand the pedestrian network within the project limits by adding at-grade, controlled facilities to Park Dr and north of TH 5 at 78th St.

The proposed traffic signal at Kochia Ln/Park Dr will serve as a new controlled crossing of the busy highway, serving all users with ADA compliant ramps, APS system components and a designated, marked crossing area. Lighting integral to the signal system will increase pedestrian visibility at night. At 78th Street where a right-in/right-out intersection is proposed, a center refuge island and enhanced pedestrian crossing system will be implemented to accommodate safe crossing of the east leg of the intersection. An enhanced crossing system will follow FHWA STEP and TEM guidance, and system details will be determined during the next design phase.

The project will also install a single-lane roundabout with crosswalks on all approaches at the intersection of TH 5 and Commercial Ave within Downtown Victoria. This will replace a side street stop-controlled intersection that provides access to a convenience store, fast food business, and high-density housing. The roundabout will provide safe pedestrian crossings and refuge medians where no accommodations exist today to access destinations that create high pedestrian and traffic demand. The roundabout will also slow highway traffic and reduce conflict points with pedestrians.

A new trail north of TH 5 will connect this crossing to the existing RBTN Tier 1 Lake Minnetonka Regional Trail and to downtown Victoria. The project also adds 1,000 feet of new trail along TH 5, a RBTN Tier 1 alignment. This new trail will connect to trail and underpass facilities to be constructed in 2015 by the TH 5 Arboretum Area Mobility and Access Improvement, providing connection to area parks and the U of M Landscape Arboretum. The project is not adding trail along the entire extent of TH 5 due to the proximity of the regional trail adjacent to the corridor. Additionally, the county has already secured funding to construct a pedestrian overpass north of 78th St to connect to existing sidewalks/trails.

(Limit 2,800 characters; approximately 400 words)

Is the distance in between signalized intersections increasing (e.g., removing a signal)?

Select one:

If yes, describe what measures are being used to fill the gap between protected crossing opportunities for pedestrians (e.g., adding High-Intensity Activated Crosswalk beacons to help motorists yield and help pedestrians find a suitable gap for crossing, turning signal into a roundabout to slow motorist speed, etc.).

Response:

(Limit 1,400 characters; approximately 200 words)

Will your design increase the crossing distance or crossing time across any leg of an intersection? (e.g., by adding turn or through lanes, widening lanes, using a multi-phase crossing, prohibiting crossing on any leg of an intersection, pedestrian bridge requiring length detour, etc.). This does not include any increases to crossing distances solely due to the addition of bike lanes (i.e., no other through or turn lanes being added or widened).

Yes

4

No

Select one:

If yes, ? How many intersections will likely be affected?

Response:

? Describe what measures are being used to reduce exposure and delay for pedestrians (e.g., median crossing islands, curb bulb-outs, etc.)

The existing intersections currently do not provide any pedestrian facilities aiding in safe crossing of TH 5 as they are side-street stop-controlled intersections with high-speed, freeflow traffic on TH 5. Added signage, markings, signal systems, and lighting will all increase ped safety & offset the added exposure to traffic due to the expanded roadway.

At Kochia Lane/Park Dr, the proposed signal system will provide a controlled crossing that is not provided under existing conditions and will improve having to cross 75 ft. of pavement without any crossing aid or signalization with vertical curve and sight distance issues and traffic at 55 mph.

At 78th St, a fully funded grade separated pedestrian bridge will eliminate interaction between pedestrians and high-speed highway traffic. The ped. crossing amenities will be improved and decrease the pedestrian safety risk compared to existing conditions where pedestrians crossing from 78th St west to Downtown Victoria must wait for a gap traffic on TH 5 and attempt to cross 70 ft of pavement and then proceed along a rural ditch/shoulder area another 200+ ft to Stieger Lake Ln.

At Commercial Ave, a single-lane roundabout will provide traffic calming and twostage crossings to improve pedestrian safety.

(Limit 1,400 characters; approximately 200 words)

? If grade separated pedestrian crossings are being added and increasing crossing time, describe any features that are included that will reduce the detour required of pedestrians and make the separated crossing a more appealing option (e.g., shallow tunnel that doesn?t require much elevation change instead of pedestrian bridge with numerous switchbacks).

Response:

At 78th St, a fully funded grade separated pedestrian bridge will eliminate interaction between pedestrians and high-speed highway traffic. The grade separation is a direct alignment between a large residential area and the regional trail connection into Downtown Victoria. Especially during peak hour traffic, the pedestrian grade separation will reduce pedestrian travel time since today TH 5 sees limited gaps in traffic for local access of pedestrians and vehicles. Overall the pedestrian crossing amenities will be improved and decrease the pedestrian safety risk compared to existing conditions where pedestrians crossing from 78th St west to Downtown Victoria must wait for a gap traffic on TH 5 and attempt to cross 70 ft of pavement and then proceed along a rural ditch/shoulder area another 200+ ft to Stieger Lake Ln.

(Limit 1,400 characters; approximately 200 words)

If mid-block crossings are restricted or blocked, explain why this is necessary and how pedestrian crossing needs and safety are supported in other ways (e.g., nearest protected or enhanced crossing opportunity).

Response:

Multiple locations for pedestrian crossings of TH 5 will be provided where none exist today. The new crossings are located where existing and future demand will be. The existing local road and neighborhood connectivity and relation to the downtown do not generate demand at mid-block crossing locations within the proposed project.

(Limit 1,400 characters; approximately 200 words)

2. Describe how motorist speed will be managed in the project design, both for through traffic and turning movements. Describe any project-related factors that may affect speed directly or indirectly, even if speed is not the intended outcome (e.g., wider lanes and turning radii to facilitate freight movements, adding turn lanes to alleviate peak hour congestion, etc.). Note any strategies or treatments being considered that are intended to help motorists drive slower (e.g., visual narrowing, narrowlanes, truck aprons to mitigate wide turning radii, etc.) or protect pedestrians if increasing motorist speed (e.g., buffers or other separation from moving vehicles, crossing treatments appropriate for higher speed roadways, etc.).

The project will increase capacity by expanding TH 5 to a 4-lane section but will urbanize the segment with a raised center median and curb and gutter on the shoulders and maintain the 55-mph design speed. A roundabout at the existing intersection of TH 5 and Commercial Ave will calm motorist speed along the corridor and serve as gateway into the downtown Victoria area.

New pedestrian accommodations, where none exist today, will increase the awareness of pedestrians and aid in calming traffic speeds as travelers enter Downtown Victoria. This includes pedestrian crossings at all legs of the Commercial Ave roundabout with center median refuges and a new traffic signal at the Kochia Lane/Park Drive intersection provides a controlled crossing of TH 5.

Additionally, at 78th St, a fully funded grade separated pedestrian bridge will provide a vertical element in the corridor and eliminate interaction between pedestrians and high-speed highway traffic.

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(Limit 2,800 characters; approximately 400 words)

If known, what are the existing and proposed design, operation, and posted speeds? Is this an increase or decrease from existing conditions?

Response:	Existing posted speeds are 55 mph and there are no plans to change the posted
	speed limit.

(Limit 1,400 characters; approximately 200 words)

SUB-MEASURE 2: Existing Location-Based Pedestrian Safety Risk Factors

These factors are based on based on trends and patterns observed in pedestrian crash analysis done for the Regional Pedestrian Safety Action Plan. Check off how many of the following factors are present. Applicants receive more points if more risk factors are present.

Existing road configuration is a One-way, 3+ through lanes

or

Existing road configuration is a Two-way, 4+ through lanes

Existing road has a design speed, posted speed limit, or speed study/data showing 85th percentile travel speeds in excess of 30 MPH or more	Yes
Existing road has AADT of greater than 15,000 vehicles per day	Yes
List the AADT	15200

SUB-MEASURE 3: Existing Location-Based Pedestrian Safety Exposure Factors

These factors are based on based on trends and patterns observed in pedestrian crash analysis done for the Regional Pedestrian Safety Action Plan. Check off how many of the following existing location exposure factors are present. Applicants receive more points if more risk factors are present.

Ш

Existing road has transit running on or across it with 1+ transit stops in the project area (If flag-stop route with no fixed stops, then 1+ locations in the project area where roadside stops are allowed. Do not count portions of transit routes with no stops, such as non-stop freeway sections of express or limited-stop routes.)

Existing road has high-frequency transit running on or across it and 1+ highfrequency stops in the project area (high-frequency defined as service at least every 15 minutes from 6am to 7pm weekdays and 9am to 6pm Saturdays.)

Existing road is within 500? of 1+ shopping, dining, or entertainment destinations (e.g., grocery store, restaurant)

If checked, please describe:

ENKI Brewing Taproom and Eatery is within 500' of the western project limits. This facility, located on Stieger Lake Lane, is a major attraction within the city and greater Carver County. The brewery provides the only craft beer experience in the city, serves food and frequently hosts corporate, private and public events. Onsite parking is limited, as is parking in downtown Victoria. Locals who wish to walk to this destination would be well served by the proposed pedestrian crossing enhancements provided by the project through improved safety and mobility. Downtown Victoria has several other restaurants and commercial destinations adjacent to the project.

Existing road is within 500? of other known pedestrian generators (e.g., school, civic/community center, senior housing, multifamily housing, regulatorilydesignated affordable housing)

If checked, please describe: Multifamily and single-family housing is present at multiple locations along the project area. A city park is also located on the east end of the project and the Lake Minnetonka Regional Trail runs parallel to the project area just north of TH 5. Downtown Victoria is adjacent to the northwest end of the project area and draws large amounts of pedestrian traffic as downtown parking is limited and large areas of residential land use are located south of TH 5. The highway is seen as a barrier to pedestrian mobility downtown but lack of parking often forces uncomfortable pedestrian crossings to take place. (Limit 1,400 characters; approximately 200 words) Measure A: Multimodal Elements and Existing Connections

Yes

Response:

The few existing pedestrian facilities in the project area terminate at TH 5 and do not provide any crossing treatments, resulting in TH 5 acting as a barrier to nonmotorized mobility and limiting use of the nearby Lake Minnetonka Regional Trail and non-motorized trips to and from downtown Victoria.

The project includes multimodal elements to improve safety and security for nonmotorized users by constructing a roundabout to replace the existing, insufficient intersection at TH 5 and Commercial Ave. ADA-compliant improvements include marked crosswalks and pedestrian refuge islands on all four legs of the intersection. Currently, TH 5 crosswalks closest to the project area are at CSAH 11 and CSAH 13, representing a 1.5-mile gap between existing crosswalks. The new crosswalks would allow residents south of downtown to access employment, amenities, and recreational opportunities north of TH 5. This proposed roundabout also will slow vehicle traffic entering downtown from the east. This will result in a safer crossing at the roundabout and at CSAH 11, which currently is the only north-south marked crossing between downtown and neighborhoods south of TH 5.

Those walking, bicycling, or rolling will have an easier time accessing either of the two nearby regional trails, both of which are classified as Tier 1 Bicycle and Trail Network alignments. This includes the TH 5 Regional Trail and Lake Minnetonka Regional Trail, which connects to a regional park--the Carver Park Reserve. Nonmotorized connections are a priority of this project, given the project's proximity to these regional destinations. The improvements also will enhance dial-a-ride and SW Prime transit service by removing pedestrians from the roadway. A fully funded grade-separated pedestrian crossing of TH 5 at 78th Street will further enhance non-motorized mobility and safety within the project area.

TH 5 is not designated as a Regional Bicycle Barrier at this location; however, TH 5 east of this project is a 4-lane divided expressway identified as a Tier 2 Regional Bicycle Barrier. The AATP recommends expansion of TH 5 in the project area to a 4-lane roadway, which is a key element of this proposed project. This project will expand TH 5 from two lanes to four lanes between Commercial Ave and Kochia Ln/Park Dr. This represents one section of a larger TH 5 expansion to accommodate projected congestion and growth in the county to the west. With this expansion, TH 5 through the project area and to the east will likely become a bicycle barrier in the future without the proposed multimodal elements.

(Linit 2.800 characters: approximately 400 words)

Transit Projects Not Requiring Construction

If the applicant is completing a transit application that is operations only, check the box and do not complete the remainder of the form. These projects will receive full points for the Risk Assessment

Park-and-Ride and other transit construction projects require completion of the Risk Assessment below. Check Here if Your Transit Project Does Not Require Construction

1. Public Involvement (20 Percent of Points)

Projects that have been through a public process with residents and other interested public entities are more likely than others to be successful. The project applicant must indicate that events and/or targeted outreach (e.g., surveys and other web-based input) were held to help identify the transportation problem, how the potential solution was selected instead of other options, and the public involvement completed to date on the project. The focus of this section is on the opportunity for public input as opposed to the quality of input. NOTE: A written response is required and failure to respond will result in zero points.

Yes

Multiple types of targeted outreach efforts (such as meetings or online/mail outreach) specific to this project with the general public and partner agencies have been used to help identify the project need.

100%

At least one meeting specific to this project with the general public has been used to help identify the project need.

50%

At least online/mail outreach effort specific to this project with the general public has been used to help identify the project need.

50%

No meeting or outreach specific to this project was conducted, but the project was identified through meetings and/or outreach related to a larger planning effort.

25%

No outreach has led to the selection of this project.

0%

Describe the type(s) of outreach selected for this project (i.e., online or in-person meetings, surveys, demonstration projects), the method(s) used to announce outreach opportunities, and how many people participated. Include any public website links to outreach opportunities.

Response:

Completed in early 2021, the Arboretum Area Transportation Plan identified the TH 5 vision and was informed with a thorough engagement plan. Tools used included in-person neighborhood meetings, and an online story map with surveys and comment map. More than 500 people attended three open houses, 10 neighborhood-focused meetings, and three stakeholder business/property owner meetings. Meetings were held on:

6/19/19,6/25/19,6/27/19,7/16/19,11/6/19,11/20/19,12/4/19,12/17/19, 3/11/20, 4/13/20, 5/29/20, 7/20/20,8/7/20,12/15//20. Public meeting dates were strategic to engage at decision-making milestones. The study team held a community pop-up event at the Victoria Classic Car Night on 9/4/19 that engaged seniors and children. Online tools enabled feedback at personal convenience, making the process accessible to families with children, seniors, and shift workers. Participants completed more than 300 online surveys and provided more than 100 comments on the web-based comment map.

The study team held two of the three open houses at the Arboretum. Participants received free access to attend (\$15 value per adult) in an effort to reach those traditionally not engaged in transportation projects. This incentive generated wide public participation.

The team completed an environmental screening with the study that will inform future public engagement activities. The TH 5 project is currently in preliminary design, where NEPA and Title VI regulations are guiding engagement. The project team hosted a public open house 9/27/23 at the Arboretum. The purpose of the event was for attendees to review recommended visions from the AATP, proposed design options for TH 5 and 82nd St, and the latest project schedules and funding. All feedback received will help influence the project team as they move toward refining details and introducing construction staging options in spring 2024. More than 239 people attended the event and more than 19 organizations were represented.

TH 5 Improvements Project website: www.carvercountymn.gov/departments/public-works/projects-studies/highway-5improvements

TH 5 Improvement Project Open House Summary (Fall 2023): www.carvercountymn.gov/home/showpublisheddocument/25507/6383401152875 00000

AATP Study website: https://www.carvercountymn.gov/departments/public-works/transportation-plans/arboretum-area-transportation-plan#!/

Interactive Comment Map summary: www.co.carver.mn.us/home/showpublisheddocument/18350/6369912607083300 00

Survey summary:

www.co.carver.mn.us/home/showpublisheddocument/18469/6370076532023000 00

All AATP public meeting documents and summaries: www.co.carver.mn.us/departments/public-works/projects-studies/arboretumarea-transportation-plan/arboretum-area-transportation-plan-additionalinformation/-fsiteid-1

2. Layout (25 Percent of Points)

Layout includes proposed geometrics and existing and proposed right-of-way boundaries. A basic layout should include a base map (north arrow, scale; legend;* city and/or county limits; existing ROW, labeled; existing signals;* and bridge numbers*) and design data (proposed alignments; bike and/or roadway lane widths; shoulder width;* proposed signals;* and proposed ROW). An aerial photograph with a line showing the project?s termini does not suffice and will be awarded zero points. *If applicable

ROW). An aerial photograph with a line showing the project?s termini does not suffice and w	in be awarded zero points. If applicable
Layout approved by the applicant and all impacted jurisdictions (i.e., cities/counties/MnDOT. If a MnDOT trunk highway is impacted, approval by MnDOT must have occurred to receive full points. A PDF of the layout must be attached along with letters from each jurisdiction to receive points.	Yes
100%	
A layout does not apply (signal replacement/signal timing, stand-alone streetscaping, minor intersection improvements). Applicants that are not certain whether a layout is required should contact Colleen Brown at MnDOT Metro State Aid ? colleen.brown@state.mn.us.	
100%	
For projects where MnDOT trunk highways are impacted and a MnDOT Staff Approved layout is required. Layout approved by the applicant and all impacted local jurisdictions (i.e., cities/counties), and layout review and approval by MnDOT is pending. A PDF of the layout must be attached along with letters from each jurisdiction to receive points. 75%	
Layout completed but not approved by all jurisdictions. A PDF of the layout must be attached to receive points.	
Layout has been started but is not complete. A PDF of the layout must be attached to receive points.	
25%	
Layout has not been started	
0%	
Attach Layout	1702640187244_TH 5 80th Kochia Layout.pdf
Please upload attachment in PDF form Additional Attachments	4700040407024
Please upload attachment in PDF form	1702640187231_Layout Support Letters.pdf
3. Review of Section 106 Historic Resources (15 Percent of Points)	
No known historic properties eligible for or listed in the National Register of	
Historic Places are located in the project area, and project is not located on an identified historic bridge	Yes
100%	
There are historical/archeological properties present but determination of ?no historic properties affected? is anticipated.	
Historic/archeological property impacted; determination of ?no adverse effect? anticipated	
80%	
Historic/archeological property impacted; determination of ?adverse effect? anticipated 40%	
Unsure if there are any historic/archaeological properties in the project area.	
0%	
Project is located on an identified historic bridge	
4. Right-of-Way (25 Percent of Points)	
Right-of-way, permanent or temporary easements, and MnDOT agreement/limited-use permit either not required or all have been acquired	
100% Right-of-way, permanent or temporary easements, and/or MnDOT agreement/limited-use permit required - plat, legal descriptions, or official map	
complete 50%	
Right-of-way, permanent or temporary easements, and/or MnDOT agreement/limited-use permit required - parcels identified 25%	Yes
Right-of-way, permanent or temporary easements, and/or MnDOT agreement/limited-use permit required - parcels not all identified	
0% 5. Railroad Involvement (15 Percent of Points)	
No railroad involvement on project or railroad Right-of-Way agreement is	
executed (include signature page, if applicable)	Yes
Signature Page	
Please upload attachment in PDF form	

Railroad Right-of-Way Agreement required; negotiations have begun

50%

Railroad Right-of-Way Agreement required; negotiations have not begun.

0%

Measure A: Cost Effectiveness	
Total Project Cost (entered in Project Cost Form):	\$19,158,200.00
Enter Amount of the Noise Walls:	\$0.00
Total Project Cost subtract the amount of the noise walls:	\$19,158,200.00
Enter amount of any outside, competitive funding:	\$0.00
Attach documentation of award:	
Points Awarded in Previous Criteria	
Cost Effectiveness	\$0.00

Other Attachments

File Name

2024RegionalSolicitation_CC_TH5.pdf
Affordable_Housing_Hwy_5_Mobility_and_Safety.pdf
County Maintenance Commitment_2023-11-16-13-34-46.pdf
LoS_City of Victoria Mayor and PW.pdf
OnePageDescription-Hwy5MobilitySafetyProject.pdf
TH 5 80th Kochia Layout.pdf

TH 5_80th_Kochia_Existing Conditions Photos.pdf

Descriptio

Description	File Size
MnDOT Letter of Support	2.3 MB
TH 5 Affordable Housing	2.3 MB
County Maintenance Commitment	168 KB
Letters of Support from City of Victoria Mayor and Public Works	1.2 MB
One Page Summary	428 KB
TH 5 Layout	3.0 MB
TH 5 existing conditions photos	439 KB











1: TH 5 & 80th Street

Direction	All
Future Volume (vph)	1397
Total Delay / Veh (s/v)	1
CO Emissions (kg)	0.58
NOx Emissions (kg)	0.11
VOC Emissions (kg)	0.13

2: TH 5 & Commercial Avenue

Direction	All
Future Volume (vph)	1443
Total Delay / Veh (s/v)	1
CO Emissions (kg)	0.68
NOx Emissions (kg)	0.13
VOC Emissions (kg)	0.16

3: TH 5 & Stieger Lake Lane

Direction	All
Future Volume (vph)	1468
Total Delay / Veh (s/v)	1
CO Emissions (kg)	0.49
NOx Emissions (kg)	0.09
VOC Emissions (kg)	0.11

4: TH 5 & 78th Street

Direction	All
Future Volume (vph)	1441
Total Delay / Veh (s/v)	1
CO Emissions (kg)	1.05
NOx Emissions (kg)	0.20
VOC Emissions (kg)	0.24

5: Kochia Lane/Park Drive & TH 5

Direction	All
Future Volume (vph)	1461
Total Delay / Veh (s/v)	1
CO Emissions (kg)	1.28
NOx Emissions (kg)	0.25
VOC Emissions (kg)	0.30

1: TH 5 & 80th Street

Direction	All
Future Volume (vph)	1399
Total Delay / Veh (s/v)	0
CO Emissions (kg)	0.52
NOx Emissions (kg)	0.10
VOC Emissions (kg)	0.12

3: TH 5 & Stieger Lake Lane

Direction	All
Future Volume (vph)	1504
Total Delay / Veh (s/v)	0
CO Emissions (kg)	0.44
NOx Emissions (kg)	0.08
VOC Emissions (kg)	0.10

4: TH 5 & 78th Street

Direction	All
Future Volume (vph)	1466
Total Delay / Veh (s/v)	0
CO Emissions (kg)	0.99
NOx Emissions (kg)	0.19
VOC Emissions (kg)	0.23

5: Kochia Lane/Park Drive & TH 5

Direction	All
Future Volume (vph)	1513
Total Delay / Veh (s/v)	10
CO Emissions (kg)	2.19
NOx Emissions (kg)	0.43
VOC Emissions (kg)	0.51

2: TH 5 & Commercial Avenue Performance by movement

Movement	EBL	EBR	NBU	NBL	NBT	SBU	SBT	SBR	All
Denied Delay (hr)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Denied Del/Veh (s)	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Delay (hr)	0.1	0.0	0.0	0.0	0.8	0.0	1.4	0.0	2.4
Total Del/Veh (s)	6.6	3.0	2.9	3.8	5.3	5.3	5.9	4.2	5.6
Fuel Used (gal)	0.2	0.0	0.0	0.0	1.0	0.0	1.5	0.1	2.8
Fuel Eff. (mpg)	32.5	34.8	32.7	34.3	33.3	31.6	29.4	30.7	31.1
HC Emissions (g)	0	0	0	0	10	0	15	0	25
CO Emissions (g)	18	4	0	4	264	4	387	10	692
NOx Emissions (g)	2	1	0	1	38	1	58	2	101
Vehicles Exited	30	10	1	13	554	14	850	36	1508
Hourly Exit Rate	30	10	1	13	554	14	850	36	1508
Input Volume	19	9	2	15	532	20	826	42	1465
% of Volume	158	111	50	87	104	70	103	86	103

Intersection: 2: TH 5 & Commercial Avenue

Movement	EB	NB	SB
Directions Served	LTR	ULTR	ULTR
Maximum Queue (ft)	56	113	150
Average Queue (ft)	19	22	23
95th Queue (ft)	50	77	93
Link Distance (ft)	868	264	226
Upstream Blk Time (%)			
Queuing Penalty (veh)			
Storage Bay Dist (ft)			
Storage Blk Time (%)			
Queuing Penalty (veh)			

1: TH 5 & 80th Street

Direction	All
Future Volume (vph)	1397
Total Delay / Veh (s/v)	1
CO Emissions (kg)	0.58
NOx Emissions (kg)	0.11
VOC Emissions (kg)	0.13

2: TH 5 & Commercial Avenue

Direction	All
Future Volume (vph)	1443
Total Delay / Veh (s/v)	1
CO Emissions (kg)	0.68
NOx Emissions (kg)	0.13
VOC Emissions (kg)	0.16

3: TH 5 & Stieger Lake Lane

Direction	All
Future Volume (vph)	1468
Total Delay / Veh (s/v)	1
CO Emissions (kg)	0.49
NOx Emissions (kg)	0.09
VOC Emissions (kg)	0.11

4: TH 5 & 78th Street

Direction	All
Future Volume (vph)	1441
Total Delay / Veh (s/v)	1
CO Emissions (kg)	1.05
NOx Emissions (kg)	0.20
VOC Emissions (kg)	0.24

5: Kochia Lane/Park Drive & TH 5

Direction	All
Future Volume (vph)	1461
Total Delay / Veh (s/v)	1
CO Emissions (kg)	1.28
NOx Emissions (kg)	0.25
VOC Emissions (kg)	0.30

1: TH 5 & 80th Street

Direction	All
Future Volume (vph)	1399
Total Delay / Veh (s/v)	0
CO Emissions (kg)	0.52
NOx Emissions (kg)	0.10
VOC Emissions (kg)	0.12

3: TH 5 & Stieger Lake Lane

Direction	All
Future Volume (vph)	1504
Total Delay / Veh (s/v)	0
CO Emissions (kg)	0.44
NOx Emissions (kg)	0.08
VOC Emissions (kg)	0.10

4: TH 5 & 78th Street

Direction	All
Future Volume (vph)	1466
Total Delay / Veh (s/v)	0
CO Emissions (kg)	0.99
NOx Emissions (kg)	0.19
VOC Emissions (kg)	0.23

5: Kochia Lane/Park Drive & TH 5

Direction	All
Future Volume (vph)	1513
Total Delay / Veh (s/v)	10
CO Emissions (kg)	2.19
NOx Emissions (kg)	0.43
VOC Emissions (kg)	0.51

2: TH 5 & Commercial Avenue Performance by movement

Movement	EBL	EBR	NBU	NBL	NBT	SBU	SBT	SBR	All
Denied Delay (hr)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Denied Del/Veh (s)	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Delay (hr)	0.1	0.0	0.0	0.0	0.8	0.0	1.4	0.0	2.4
Total Del/Veh (s)	6.6	3.0	2.9	3.8	5.3	5.3	5.9	4.2	5.6
Fuel Used (gal)	0.2	0.0	0.0	0.0	1.0	0.0	1.5	0.1	2.8
Fuel Eff. (mpg)	32.5	34.8	32.7	34.3	33.3	31.6	29.4	30.7	31.1
HC Emissions (g)	0	0	0	0	10	0	15	0	25
CO Emissions (g)	18	4	0	4	264	4	387	10	692
NOx Emissions (g)	2	1	0	1	38	1	58	2	101
Vehicles Exited	30	10	1	13	554	14	850	36	1508
Hourly Exit Rate	30	10	1	13	554	14	850	36	1508
Input Volume	19	9	2	15	532	20	826	42	1465
% of Volume	158	111	50	87	104	70	103	86	103
Intersection: 2: TH 5 & Commercial Avenue

Movement	EB	NB	SB
Directions Served	LTR	ULTR	ULTR
Maximum Queue (ft)	56	113	150
Average Queue (ft)	19	22	23
95th Queue (ft)	50	77	93
Link Distance (ft)	868	264	226
Upstream Blk Time (%)			
Queuing Penalty (veh)			
Storage Bay Dist (ft)			
Storage Blk Time (%)			
Queuing Penalty (veh)			

Traffic Safety Benefit-Cost Calculation

Highway Safety Improvement Program (HSIP) Reactive Project

DEPARTMENT OF
TRANSPORTATION

Γ

A. Roadw	ay Description						
Route	TH 5	District			County	Carver	
Begin RP	80th Street	End RP	Kochia Lan	е	Miles	0.780	
Location	Victoria, Minnesota						
B. Proiect	Description						
Proposed	-	ing, round	labout installa	ation, signal	installation		
Project Co		0,		Installatio		2027	
Project Se	ervice Life 20 years			- Traffic Gro	owth Factor	1.0%	
* exclude	Right of Way from Project (Cost		-			
	And:Continue Fratew						
	Aodification Factor		Deferrer	CME 2275			
0.89	Fatal (K) Crashes - Serious Injury (A) Crashe	c	Reference	CIVIF 23/5			
0.89	- Moderate Injury (B) Cras		Crash Type	All (curb/gı	ıttor≠modia	un)	
0.89	Possible Injury (C) Crash		Стазитуре				
0.89	Property Damage Only C					www.CMFclearin	ghouse.org
	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						
	Modification Factor (c	ptional s					
0.55	Fatal (K) Crashes		Reference	CMF 2981			
0.55	Serious Injury (A) Crashe						
0.55	Moderate Injury (B) Cras		Crash Type	All (Access	Manageme	nt - Right-in/out)	
0.55	Possible Injury (C) Crash						ath a constant
0.55	Property Damage Only C	rasnes				www.CMFclearin	Ignouse.org
E. Crash D	Data						
Begin Dat	e <u>1/1/2020</u>		End Date		12/31/202	2	3 years
Data Sour						ss Management - Kight-	
	Crash Severity	All (c	urb/gutter+m	edian)		in/out)	
	K crashes		1			0	_
1	A crashes		0			0	_
	B crashes		2			0	_
	C crashes		1			1	_
	PDO crashes		3			1	
F. Benefit	-Cost Calculation						
	\$2,143,456	Benefit (pi	resent value)		в/ с	Ratio = N/A	
	\$0	Cost			-	-	
	Proposed	project exp	ected to reduc	e 1 crashes an	nually, 1 of w	hich involving fatality or	serious injury.

F. Analysis Assumptions

Crash Severity	Crash Cost
K crashes	\$1,600,000
A crashes	\$800,000
B crashes	\$250,000
C crashes	\$130,000
PDO crashes	\$15,000

Link: mndot.gov/planning/program/appendix_a.html Real Discount Rate: 0.8% Default

Traffic Growth Rate:	1.0%	Revised
Project Service Life:	20 years	Revised

G. Annual Benefit

Crash Severity	Crash Reduction	Annual Reduction	Annual Benefit
K crashes	0.11	0.04	\$58,667
A crashes	0.00	0.00	\$0
B crashes	0.22	0.07	\$18,333
C crashes	0.56	0.19	\$24,267
PDO crashes	0.78	0.26	\$3,900
		· · · · ·	\$105,167

H. Amortized Benefit

n. Amortize	a benefic		
<u>Year</u>	Crash Benefits	Present Value	
2027	\$105,167	\$105,167	Total = \$2,143,456
2028	\$106,218	\$105,375	
2029	\$107,281	\$105,584	
2030	\$108,353	\$105,794	
2031	\$109,437	\$106,004	
2032	\$110,531	\$106,214	
2033	\$111,637	\$106,425	
2034	\$112,753	\$106,636	
2035	\$113,880	\$106,848	
2036	\$115,019	\$107,060	
2037	\$116,169	\$107,272	
2038	\$117,331	\$107,485	
2039	\$118,504	\$107,698	
2040	\$119,689	\$107,912	
2041	\$120,886	\$108,126	
2042	\$122,095	\$108,340	
2043	\$123,316	\$108,555	
2044	\$124,549	\$108,771	
2045	\$125,795	\$108,987	
2046	\$127,053	\$109,203	
0	\$0	\$0	
0	\$0	\$0	
0	\$0	\$0	
0	\$0	\$0	
0	\$0	\$0	
0	\$0	\$0	
0	\$0	\$0	
0	\$0	\$O	NOTE:
0	\$0	\$0	This calculation relies on the real discount rate, which accounts
0	\$0	\$0	for inflation. No further discounting is necessary.
0	\$0	\$0	

Traffic Safety Benefit-Cost Calculation

Highway Safety Improvement Program (HSIP) Reactive Project

DEPARTMENT OF
TRANSPORTATION

A. Roadway Description						
Route TH 5	District			County	Carver	
Begin RP 80th Street	End RP	Kochia Lan	е	Miles	0.780	
Location Victoria, Minnesota						
B. Project Description						
· · ·	ning, round	about installa	ation, signal	installation		
Project Cost*			Installatio	n Year	2027	
Project Service Life 20 years			- Traffic Gro	owth Factor	1.0%	
* exclude Right of Way from Project	Cost		-			
C. Crash Modification Factor						
0.56 Fatal (K) Crashes		Reference	CMF 227, 2	28		
0.18 Serious Injury (A) Crash	es					
0.18 Moderate Injury (B) Cra		Crash Type	All (Rounda	ibout)		
0.18 Possible Injury (C) Crash	nes			-		
0.56 Property Damage Only	Crashes				www.CMFclearin	ghouse.org
D. Crash Modification Factor (ontional s	econd CME)			
0.33 Fatal (K) Crashes	optional s	Reference				
0.33 Serious Injury (A) Crash	es	Reference				
0.33 Moderate Injury (B) Cra		Crash Type	All (Signal)			
0.33 Possible Injury (C) Crash			(
Property Damage Only					www.CMFclearin	ghouse.org
E. Crash Data						
Begin Date 1/1/2020		End Date		12/31/202	2	3 years
Data Source MnCMAT2				12/31/202		J years
Crash Severity		All (Roundabo	ut)		All (Signal)	
K crashes		0	•		1	
A crashes		0			0	
B crashes		1			0	
C crashes		0			0	
PDO crashes		2			0	
F. Benefit-Cost Calculation						
\$8,765,409	Benefit (pr	resent value)				
\$0	Cost			R/C	Ratio = N/A	
Proposec	l project exp	ected to reduc	e 1 crashes an	nually, 1 of w	hich involving fatality or s	erious injury.

F. Analysis Assumptions

Crash Severity	Crash Cost
K crashes	\$1,600,000
A crashes	\$800,000
B crashes	\$250,000
C crashes	\$130,000
PDO crashes	\$15,000

Link: mndot.gov/planning/program/appendix_a.html Real Discount Rate: 0.8% Default Traffic Growth Rate: 1.0% Revised

	1.0/6	neviseu
Project Service Life:	20 years	Revised

G. Annual Benefit

Crash Severity	Crash Reduction	Annual Reduction	Annual Benefit
K crashes	0.67	0.22	\$357,333
A crashes	0.00	0.00	\$O
B crashes	0.82	0.27	\$68,333
C crashes	0.00	0.00	\$0
PDO crashes	0.88	0.29	\$4,400
			\$430,067

H. Amortized Benefit

	a benefit		
Year	Crash Benefits	Present Value	
2027	\$430,067	\$430,067	Total = \$8,765,409
2028	\$434,367	\$430,920	
2029	\$438,711	\$431,775	
2030	\$443,098	\$432,632	
2031	\$447,529	\$433,490	
2032	\$452,004	\$434,350	
2033	\$456,524	\$435,212	
2034	\$461,090	\$436,075	
2035	\$465,701	\$436,941	
2036	\$470,358	\$437,808	
2037	\$475,061	\$438,676	
2038	\$479,812	\$439,547	
2039	\$484,610	\$440,419	
2040	\$489,456	\$441,293	
2041	\$494,351	\$442,168	
2042	\$499,294	\$443,046	
2043	\$504,287	\$443,925	
2044	\$509,330	\$444,805	
2045	\$514,423	\$445,688	
2046	\$519,567	\$446,572	
0	\$0	\$0	
0	\$O	\$0	
0	\$O	\$0	
0	\$0	\$0	
0	\$O	\$0	
0	\$O	\$0	
0	\$0	\$0	
0	\$0	\$0	NOTE:
0	\$O	\$O	This calculation relies on the real discount rate, which accounts
0	\$0	\$O	for inflation. No further discounting is necessary.
0	\$0	\$O	

Traffic Safety Benefit-Cost Calculation

Highway Safety Improvement Program (HSIP) Reactive Project

DEPARTMENT OF TRANSPORTATION
TRANSPORTATION

A. Roadway De	escription					
Route TH 5		District			County	Carver
Begin RP 80th	Street	End RP	Kochia Lane	е	Miles	0.780
Location Victo	ria, Minnesota					
B. Project Desc	ription					
Proposed Work	-	ning, round	labout installa	ation, signal i	installation	
Project Cost*		0,		Installation		
Project Service I	Life			Traffic Gro	wth Factor	
* exclude Right o	of Way from Project	Cost		-		
C Crach Madif	isation Fastor					
C. Crash Modif			Deference	Sao proviou	c BC works	boots
<u> </u>	(K) Crashes us Injury (A) Crashe).	Reference	See previou	S DC WUIKS	
	erate Injury (B) Cras		Crash Type			
	ble Injury (C) Crash		crash type			
<u> </u>	erty Damage Only (www.CMFclearinghouse.org
· ·						
	ication Factor (o	optional s)		
	(K) Crashes		Reference			
Serious Injury (A) Crashes						
	erate Injury (B) Cras		Crash Type			
	ble Injury (C) Crash erty Damage Only (www.CMFclearinghouse.org
Рторе	erty Damage Only C	lasties				
E. Crash Data						
Begin Date			End Date	-		o years
Data Source						
	rash Severity	< en	ter target cra	shes >	< 0	ptional 2nd CMF >
	crashes					
	crashes					
	crashes					
	crashes DO crashes					
F. Benefit-Cost	Calculation					
\$10,908	,865	Benefit (pi	resent value)		в/ с	Ratio = N/A
	\$O	Cost			-	-
	Proposed p	project expe	cted to reduce	o crashes anr	nually, o of v	vhich involving fatality or serious injury.

F. Analysis Assumptions

Crash Severity	Crash Cost
K crashes	\$1,600,000
A crashes	\$800,000
B crashes	\$250,000
C crashes	\$130,000
PDO crashes	\$15,000

Link: mndot.gov/planning/program/appendix_a.html

Real Discount Rate:	0.8%	Default
Traffic Growth Rate:	0.0%	Default
Project Service Life:	10 years	Default

G. Annual Benefit

Crash Severity	Crash Reduction	Annual Reduction	Annual Benefit
K crashes	0.00	0.00	\$O
A crashes	0.00	0.00	\$O
B crashes	0.00	0.00	\$O
C crashes	0.00	0.00	\$0
PDO crashes	0.00	0.00	\$O
		·	\$0

H. Amortized Benefit

H. Amortized	l Benefit		
Year	Crash Benefits	Present Value	
0	\$O	\$O	Total = \$0
0	\$O	\$0	
0	\$0	\$0	
0	\$O	\$0	
0	\$0	\$0	
0	\$0	\$0	
0	\$0	\$0	
0	\$O	\$0	
0	\$0	\$0	
0	\$O	\$0	
0	\$0	\$0	
0	\$0	\$0	
0	\$O	\$0	
0	\$O	\$O	
0	\$O	\$0	
0	\$O	\$0	
0	\$O	\$O	
0	\$O	\$0	
0	\$O	\$O	
0	\$O	\$O	
0	\$O	\$0	
0	\$O	\$O	
0	\$0	\$0	NOTE:
0	\$O	\$0	This calculation relies on the real discount rate, which accounts
0	\$O	\$O	for inflation. No further discounting is necessary.
0	\$O	\$0	



CMF / CRF Details

CMF ID: 227

CMF Name: Convert intersection with minor-road stop control to modern round

Description:

Prior Condition: No Prior Condition(s)

Category: Intersection geometry

Study ID: <u>NCHRP Report 572: Applying Roundabouts in the United States</u>, <u>Rodegerdts et al. 2007</u>

Star Quality Rating		
Star Quality Rating:	4 Stars	
Crash Modification Factor (CMF)		
Value:	0.56	
Adjusted Standard Error:	0.05	
Unadjusted Standard Error:	0.04	

Crash Reduction Factor		
Value:	44	
Adjusted Standard Error:	5	
Unadjusted Standard Error:	4	

Applicability		
Crash Type:	All	
Crash Severity:	All	
Roadway Types:	Not Specified	
Minimum Number of Lanes:	1	
Maximum Number of Lanes:	2	
Number of Lanes Direction:		
Number of Lanes Comment:		
Road Division Type:		
Minimum Speed Limit:		
Maximum Speed Limit:		
Speed Unit:		
Speed Limit Comment:		
Area Type:	All	
Traffic Volume:		
Average Traffic Volume:		
Time of Day:		
	If countermeasure is intersection-based.	
Intersection Type:	Roadway/roadway (not interchange related)	
Intersection Geometry:	4-leg	
Traffic Control:	Stop-controlled	
Major Road Traffic Volume:		
Minor Road Traffic Volume:		

Average Major Road Volume:	
Average Minor Road Volume:	

Development Details		
Date Range of Data Used:		
Municipality:		
State:		
Country:		
Type of Methodology Used:	Before/after using empirical Bayes or full Bayes	

	Other Details	
Included in HSM:	Yes. HSM lists this CMF in bold font to indicate that it has the	ə highes
Date Added to Clearinghouse:	Dec 01, 2009	
Comments:	Countermeasure name changed from	

This site is funded by the U.S. Department of Transportation Federal Highway Administration and maintained by the University of North Carolina Highway Safety Research Center

The information contained in the Crash Modification Factors (CMF) Clearinghouse is disseminated under the sponsorship of the U.S. Department of Transportation in the interest of information exchange. The U.S. Government assumes no liability for the use of the information contained in the CMF Clearinghouse. The information contained in the CMF Clearinghouse does not constitute a standard, specification, or regulation, nor is it a substitute for sound engineering judgment.



CMF / CRF Details

CMF ID: 228

CMF Name: Convert intersection with minor-road stop control to modern round

Description:

Prior Condition: No Prior Condition(s)

Category: Intersection geometry

Study ID: <u>NCHRP Report 572: Applying Roundabouts in the United States</u>, <u>Rodegerdts et al. 2007</u>

Star Quality Rating	
Star Quality Rating:	4 Stars
Crash Modification Factor (CMF)	
Value:	0.18
Adjusted Standard Error:	0.04
Unadjusted Standard Error:	0.03

Crash Reduction Factor	
Value:	82
Adjusted Standard Error:	4
Unadjusted Standard Error:	3

Applicability	
Crash Type:	All
Crash Severity:	A (serious injury),B (minor injury),C (possible injury)
Roadway Types:	Not Specified
Minimum Number of Lanes:	1
Maximum Number of Lanes:	2
Number of Lanes Direction:	
Number of Lanes Comment:	
Road Division Type:	
Minimum Speed Limit:	
Maximum Speed Limit:	
Speed Unit:	
Speed Limit Comment:	
Area Type:	All
Traffic Volume:	
Average Traffic Volume:	
Time of Day:	
	If countermeasure is intersection-based.
Intersection Type:	Roadway/roadway (not interchange related)
Intersection Geometry:	4-leg
Traffic Control:	Stop-controlled
Major Road Traffic Volume:	
Minor Road Traffic Volume:	

Average Major Road Volume:	
Average Minor Road Volume:	

Development Details	
Date Range of Data Used:	
Municipality:	
State:	
Country:	
Type of Methodology Used:	Before/after using empirical Bayes or full Bayes

	Other Details	
Included in HSM:	Yes. HSM lists this CMF in bold font to indicate that it has the	ə highes
Date Added to Clearinghouse:	Dec 01, 2009	
Comments:	Countermeasure name changed from	

This site is funded by the U.S. Department of Transportation Federal Highway Administration and maintained by the University of North Carolina Highway Safety Research Center

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CMF / CRF Details

CMF ID: 320

CMF Name: Install a traffic signal

Description:

Prior Condition: No Prior Condition(s)

Category: Intersection traffic control

Study ID: <u>NCHRP Report 491: Crash Experience Warrant for Traffic Signals,</u> <u>McGee et al. 2003</u>

Star Quality Rating	
Star Quality Rating:	5 Stars
Crash Modification Factor (CMF)	
Value:	0.33
Adjusted Standard Error:	0.24
Unadjusted Standard Error:	0.2

Crash Reduction Factor	
Value:	67
Adjusted Standard Error:	24
Unadjusted Standard Error:	20

Applicability	
Crash Type:	Angle
Crash Severity:	K (fatal),A (serious injury),B (minor injury),C (possible injury)
Roadway Types:	Not specified
Minimum Number of Lanes:	
Maximum Number of Lanes:	
Number of Lanes Direction:	
Number of Lanes Comment:	
Road Division Type:	
Minimum Speed Limit:	
Maximum Speed Limit:	
Speed Unit:	
Speed Limit Comment:	
Area Type:	Urban
Traffic Volume:	
Average Traffic Volume:	
Time of Day:	
	If countermeasure is intersection-based.
Intersection Type:	Roadway/roadway (not interchange related)
Intersection Geometry:	4-leg
Traffic Control:	Stop-controlled
Major Road Traffic Volume:	
Minor Road Traffic Volume:	

Average Major Road Volume:	
Average Minor Road Volume:	

Development Details	
Date Range of Data Used:	
Municipality:	
State:	
Country:	
Type of Methodology Used:	Before/after using empirical Bayes or full Bayes

Other Details	
Included in HSM:	Νο
Date Added to Clearinghouse:	Dec 01, 2009
Comments:	Countermeasure name has been slightly modified for consistency across Clearinghouse

This site is funded by the U.S. Department of Transportation Federal Highway Administration and maintained by the University of North Carolina Highway Safety Research Center

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CMF / CRF Details

CMF ID: 2375

CMF Name: Install curb and gutter

Description: Install AASHTO Type B curb along the outside (right) shoulder of f

Prior Condition: Suburban four-lane facilities without curb on the outside (right

Category: Shoulder treatments

Study ID: <u>Collision Models for Multilane Highway Segments to Examine the</u> <u>Safety of Curbs, Baek and Hummer 2008</u>

Star Quality Rating		
Star Quality Rating:	4 Stars	
Crash Modification Factor (CMF)		
Value:	0.89	
Adjusted Standard Error:		
Unadjusted Standard Error:		

Crash Reduction Factor	
Value:	11
Adjusted Standard Error:	
Unadjusted Standard Error:	

	Applicability
Crash Type:	All
Crash Severity:	All
Roadway Types:	Not Specified
Minimum Number of Lanes:	4
Maximum Number of Lanes:	4
Number of Lanes Direction:	
Number of Lanes Comment:	
Road Division Type:	Divided by Median
Minimum Speed Limit:	45
Maximum Speed Limit:	55
Speed Unit:	mph
Speed Limit Comment:	
Area Type:	Suburban
Traffic Volume:	Minimum of 8333 to Maximum of 57138
Average Traffic Volume:	
Time of Day:	All
	If countermeasure is intersection-based.
Intersection Type:	
Intersection Geometry:	
Traffic Control:	
Major Road Traffic Volume:	
Minor Road Traffic Volume:	

Average Major Road Volume:	
Average Minor Road Volume:	

Development Details	
Date Range of Data Used:	2001 to 2003
Municipality:	
State:	NC
Country:	
Type of Methodology Used:	Regression cross-section
Sample Size (crashes):	2274 crashes

Other Details	
Included in HSM:	No
Date Added to Clearinghouse:	Jan 01, 1970
Comments:	

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CMF / CRF Details

CMF ID: 9821

CMF Name: Install right-in-right-out (RIRO) operations at stop-controlled interse

Description:

Prior Condition: No Prior Condition(s)

Category: Access management

Study ID: <u>Safety Effects of Turning Movement Restrictions at Stop-Controlled</u> <u>Intersections, Le et al. 2018</u>

Star Quality Rating		
Star Quality Rating:	4 Stars	
Crash Modification Factor (CMF)		
Value:	0.55	
Adjusted Standard Error:		
Unadjusted Standard Error:	0.09	

Crash Reduction Factor	
Value:	45
Adjusted Standard Error:	
Unadjusted Standard Error:	9

	Applicability	
Crash Type:	All	
Crash Severity:	All	
Roadway Types:	Not specified	
Minimum Number of Lanes:	4	
Maximum Number of Lanes:	6	
Number of Lanes Direction:		
Number of Lanes Comment:	4 and 6 Lanes	
Road Division Type:	Divided by Median	
Minimum Speed Limit:		
Maximum Speed Limit:		
Speed Unit:		
Speed Limit Comment:		
Area Type:	Urban	
Traffic Volume:		
Average Traffic Volume:		
Time of Day:	All	
	If countermeasure is intersection-based.	
Intersection Type:	Roadway/roadway (not interchange related)	
Intersection Geometry:	3-leg	
Traffic Control:	Stop-controlled	
Major Road Traffic Volume:	Minimum of 13433 to Maximum of 75000 Annual Average Daily Traffic (AADT)	
Minor Road Traffic Volume:	Minimum of 51 to Maximum of 2600 Annual Average Daily Traffic (AADT)	

Average Major Road Volume:	38724 Annual Average Daily Traffic (AADT)
Average Minor Road Volume:	519 Annual Average Daily Traffic (AADT)

Development Details	
Date Range of Data Used:	
Municipality:	
State:	CA
Country:	USA
Type of Methodology Used:	Regression cross-section
Sample Size (crashes):	483 crashes
Sample Size (sites):	138 sites

Other Details	
Included in HSM:	Νο
Date Added to Clearinghouse:	Oct 27, 2018
Comments:	This CMF compares urban, three-legged, stop-controlled intersections with RIRO operation to full movement. This CMF looks at Total crashes. Total crashes are defined as all crashes within 100 ft of intersection (all types and
	severities combined)

This site is funded by the U.S. Department of Transportation Federal Highway Administration and maintained by the University of North Carolina Highway Safety Research Center

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LAYOUT LEGEND



PAVEMENT

CONCRETE

TRAIL

LANDSCAPING

TH 5 EXPANSION (NOT INCLUDED IN PROJECT) ALTERNATIVE PEDESTRIAN CROSSING (NOT INCLUDED IN PROJECT) PARCEL LINES

6

TI ST

Commercial Ave to Kochia Ln Victoria, MN December 2022



ALTERNATIVE PEDESTIRIAN CROSSING IS FULLY FUNDED AND NOT INCLUDED WITH THIS PROJECT

TI G



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DEPARTMENT OF TRANSPORTATION

11/29/2023

Mr. Lyndon Robjent, PE Public Works Director, County Engineer Carver County Public Works 11360 Highway 212, Suite 1 Cologne, MN 55322

Re: MnDOT Letter for Carver County Metropolitan Council/Transportation Advisory Board 2024 Regional Solicitation Funding Request for TH 5 80th and Kochia Lane Improvement and the TH 5 and TH 41 Intersection Improvement

Dear Lyndon Robjent,

This letter documents MnDOT Metro District's recognition for Carver County to pursue funding for the Metropolitan Council/Transportation Advisory Board's (TAB) 2024 Regional Solicitation for the TH 5 80th and Kochia Lane Improvement and the TH 5 and TH 41 Intersection Improvement.

This project is a locally led project on MnDOT's Trunk Highway (TH) System. The project will implement improvements for TH 5 and include improvements at the TH 5 and TH 41 intersection that will provide significant benefits to the regional transportation system and state system.

As the agency with jurisdiction over TH 5 and TH 41, MnDOT will allow Carver County to seek improvements proposed in the application. If funded, details of how the project is delivered and any future maintenance agreement with Carver County will need to be determined during the project's development to define how the improvements will be maintained for the project's useful life.

MnDOT does not anticipate partnering on local projects beyond current agreements. If your project receives funding, continue to work with MnDOT Area staff to coordinate and review needs and opportunities for cooperation.

MnDOT Metro District looks forward to continued cooperation with Carver County as this project moves forward and as we work together to improve safety and travel options within the Metro Area.

If you have questions or require additional information at this time, please reach out to your Area Manager at Bryant.Ficek@state.mn.us or 651-443-2564.

Sincerely,

Sheila by Sheila Kauppi Date: 2023.11.29 Kauppi 13:48:44 -06'00'

Sheila Kauppi, PE Metro District Engineer

CC:

Bryant Ficek, South Area Manager Aaron Tag, Metro Program Director Dan Erickson, Metro State Aid Engineer

CITY OF VICTORIA

Victoria, MN Est. 1915

December 4, 2023

Mr. Lyndon Robjent, PE Public Works Director, County Engineer Carver County Public Works 11360 Highway 212, Suite 1 Cologne, MN 55322

RE: Support for Highway 5 80th and Kochia Lane Improvement Project, the Rolling Acres Road Pedestrian Grade Separation Project, and the Highway 5 and Highway 41 Intersection Improvement Project Funding Requests

Dear Mr. Robjent:

I write to you today to express my support for the pursuit of funding for the Highway 5 80th and Kochia Lane Improvement Project, the Rolling Acres Road Pedestrian Grade Separation Project, and the Highway 5 and Highway 41 Intersection Improvement Project. These projects will create a safer and more reliable transportation system for all users.

The proposed Highway 5 improvement projects provide significant benefits to regional commuter and freight traffic as well as the Minnesota Landscape Arboretum and its 500,000 annual visitors. Today, Highway 5 is plagued with high numbers and severity of crashes (387 – 1 fatal crash – in ten years), backups exceeding two miles during peak travel times and stressful and dangerous crossings for vulnerable users. Highway 5 carries 27,000 vehicles through the project area—including 800 heavy commercial vehicles—per day, serving a demand 50 percent above the threshold of a two-lane section. The improvements will result in a 51 percent crash reduction and a 56 percent delay reduction including projected 2040 traffic growth.

The City of Victoria recognizes and understands the value of the proposed improvements on Highway 5. The extreme congestion and high crash rates along Highway 5 currently create challenges for our residents to access jobs and services. Attracting growth and businesses to our community depends on a reliable transportation system. Additionally, our residents value the immense environmental amenities of Lake Minnewashta, the Arboretum, and the regional trail network. This project will expand multimodal access to these regional destinations.

The City of Victoria supports Carver County's Community Project Funding request for Highway 5 improvements. For more than four years, we have worked with Carver County, MnDOT, and other local municipalities to identify transportation improvements involving Highway 5.

Sincerely,

David Shoger

Dave Shoger, Public Works Director

City of Lakes and Parks

1670 Stieger Lake Lane, P.O. Box 36 Victoria, MN 55386 (952) 443-4210 www.ci.victoria.mn.us

DEPARTMENT OF TRANSPORTATION

MnDOT Metro District 1500 West County Road B-2 Roseville, MN 55113

11/29/2023

Mr. Lyndon Robjent, PE Public Works Director, County Engineer Carver County Public Works 11360 Highway 212, Suite 1 Cologne, MN 55322

Re: MnDOT Letter for Carver County

Metropolitan Council/Transportation Advisory Board 2024 Regional Solicitation Funding Request for TH 5 80th and Kochia Lane Improvement and the TH 5 and TH 41 Intersection Improvement

Dear Lyndon Robjent,

This letter documents MnDOT Metro District's recognition for Carver County to pursue funding for the Metropolitan Council/Transportation Advisory Board's (TAB) 2024 Regional Solicitation for the TH 5 80th and Kochia Lane Improvement and the TH 5 and TH 41 Intersection Improvement.

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As the agency with jurisdiction over TH 5 and TH 41, MnDOT will allow Carver County to seek improvements proposed in the application. If funded, details of how the project is delivered and any future maintenance agreement with Carver County will need to be determined during the project's development to define how the improvements will be maintained for the project's useful life.

MnDOT does not anticipate partnering on local projects beyond current agreements. If your project receives funding, continue to work with MnDOT Area staff to coordinate and review needs and opportunities for cooperation.

MnDOT Metro District looks forward to continued cooperation with Carver County as this project moves forward and as we work together to improve safety and travel options within the Metro Area.

If you have questions or require additional information at this time, please reach out to your Area Manager at Bryant.Ficek@state.mn.us or 651-443-2564.



Sincerely, Sheila Digitally signed by Sheila Kauppi Date: 2023.11.29 13:48:44 -06'00' Sheila Kauppi, PE

Metro District Engineer

CC: Bryant Ficek, South Area Manager Aaron Tag, Metro Program Director Dan Erickson, Metro State Aid Engineer

37**4**

Equal Opportunity Employer

F3.

5.0



Affordable Housing Developments

Carver County, Minnesota





November 16, 2023

Elaine Koutsoukos TAB Coordinator Metropolitan Council

RE: Maintenance commitment for Highway 5 80th and Kochia Lane Improvement Project, the Rolling Acres Road Pedestrian Grade Separation Project, and the Highway 5 and Highway 41 Intersection Improvement Project Funding Requests

Dear Ms. Koutsoukos:

I write to you today to express Carver County's commitment for year-round maintenance, including trail and walkway snow removal, for the Highway 5 80th and Kochia Lane Improvement Project, the Rolling Acres Road Pedestrian Grade Separation Project, and the Highway 5 and Highway 41 Intersection Improvement Project. These projects will create a safer and more reliable transportation system for all users.

These project investments are of significant importance for our Carver County and the communities they serve. For more than four years, we have worked with MnDOT, the Cities of Victoria, Chanhassen, and Chaska, and the University of Minnesota Landscape Arboretum to identify transportation improvements involving Highway 5.

Sincerely,

Martin Walsh Parks and Recreation Director Carver County Public Works

CITY OF VICTORIA

Victoria, MN Est. 1915

December 4, 2023

Mr. Lyndon Robjent, PE Public Works Director, County Engineer Carver County Public Works 11360 Highway 212, Suite 1 Cologne, MN 55322

RE: Support for Highway 5 80th and Kochia Lane Improvement Project, the Rolling Acres Road Pedestrian Grade Separation Project, and the Highway 5 and Highway 41 Intersection Improvement Project Funding Requests

Dear Mr. Robjent:

I write to you today to express my support for the pursuit of funding for the Highway 5 80th and Kochia Lane Improvement Project, the Rolling Acres Road Pedestrian Grade Separation Project, and the Highway 5 and Highway 41 Intersection Improvement Project. These projects will create a safer and more reliable transportation system for all users.

The proposed Highway 5 improvement projects provide significant benefits to regional commuter and freight traffic as well as the Minnesota Landscape Arboretum and its 500,000 annual visitors. Today, Highway 5 is plagued with high numbers and severity of crashes (387 – 1 fatal crash – in ten years), backups exceeding two miles during peak travel times and stressful and dangerous crossings for vulnerable users. Highway 5 carries 27,000 vehicles through the project area—including 800 heavy commercial vehicles—per day, serving a demand 50 percent above the threshold of a two-lane section. The improvements will result in a 51 percent crash reduction and a 56 percent delay reduction including projected 2040 traffic growth.

The City of Victoria recognizes and understands the value of the proposed improvements on Highway 5. The extreme congestion and high crash rates along Highway 5 currently create challenges for our residents to access jobs and services. Attracting growth and businesses to our community depends on a reliable transportation system. Additionally, our residents value the immense environmental amenities of Lake Minnewashta, the Arboretum, and the regional trail network. This project will expand multimodal access to these regional destinations.

The City of Victoria supports Carver County's Community Project Funding request for Highway 5 improvements. For more than four years, we have worked with Carver County, MnDOT, and other local municipalities to identify transportation improvements involving Highway 5.

Sincerely,

David Shoger

Dave Shoger, Public Works Director

City of Lakes and Parks

1670 Stieger Lake Lane, P.O. Box 36 Victoria, MN 55386 (952) 443-4210 www.ci.victoria.mn.us

CITY OF VICTORIA

Victoria, MN Est. 1915

December 4, 2023

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The City of Victoria recognizes and understands the value of the proposed improvements on Highway 5. The extreme congestion and high crash rates along Highway 5 currently create challenges for our residents to access jobs and services. Attracting growth and businesses to our community depends on a reliable transportation system. Additionally, our residents value the immense environmental amenities of Lake Minnewashta, the Arboretum, and the regional trail network. This project will expand multimodal access to these regional destinations.

The City of Victoria supports Carver County's Community Project Funding request for Highway 5 improvements. For more than four years, we have worked with Carver County, MnDOT, and other local municipalities to identify transportation improvements involving Highway 5.

Sincerely,

MChlilla

Deb McMillan, Mayor

City of Lakes and Parks

1670 Stieger Lake Lane, P.O. Box 36 Victoria, MN 55386 (952) 443-4210 www.ci.victoria.mn.us



Victoria Hwy 5 Mobility & Safety Project Carver County, Minnesota

Project Name: Hwy 5 Mobility & Safety Project Applicant: Carver County, MN

Primary Contact:

Lyndon Robjent, P.E. Public Works Division Director 11360 Highway 212, Suite 1, Cologne, MN 952-466-5283 <u>Irobjent@co.carver.mn.us</u>



Hwy 5 between 80th Street and Kochia Lane/Park Drive in Victoria, MN

Application Category:

Strategic Capacity (Roadway Expansion)

Eunding Information:

Requested Award Amount: \$10,000,000 Local Match: \$9,158,200 Project Total: \$19,158,200



Additional Funding Sources (including soft costs):

- Carver County \$7,458,200
- City of Victoria \$200,000
- MnDOT \$1,500,000

Hwy 5 Corridor Fast Facts:

- A-Minor Arterial
- 15,200 AADT (current)
- 26,100 AADT (2045)
- 150 HCAADT (current)
- 300 HCAADT (2045)
- Two-mile backups during peak travel times (corridor wide)
- 387 crashes (one fatal) in 10-year span (corridor wide)





Project Description

The proposed project will alleviate safety and congestion issues on the Hwy 5 corridor between 80th Street and Kochia Lane/Park Drive by expanding roadway capacity. The project will carry the momentum of an already funded project that will expand Hwy 5 from Hwy 41 to Park Drive/Kochia Lane. This Regional Solicitation funding award would allow for the Hwy 5 expansion to extend west to downtown Victoria.

Improvements include:

- Expanding Hwy 5 from two lanes to four lanes—two in each direction—between Commercial Avenue and Kochia Lane/Park Drive
- Constructing a roundabout with multimodal elements to replace the existing, insufficient intersection at Hwy 5 and Commercial Avenue
- Adding a concrete median between eastbound and westbound Hwy 5 from 80th Street to Kochia Lane/Park Drive
- Adding vehicular access restrictions on Hwy 5 at Stieger Lake Lane and 78th Street
- Hwy 5 corridor and intersection lighting



Project Benefits/Regional Significance

This project aims to address safety risks and mobility issues on and along Hwy 5, an arterial corridor connecting rapidly growing neighborhoods to regional job centers and destinations. Once completed, the expanded highway and improvements listed above will enhance operations along this stretch of Hwy 5, improving the movement of people and goods through the corridor and regional system. If improvements are not made, safety and mobility issues will worsen as population growth drives greater traffic volume. Carver County is Minnesota's fastest growing county. Between 2010 and 2020 the county's population grew by 19% from 91,042 to 108,520 and anticipated to grow 49% by 2040.

Project Development and Status

This project is currently in preliminary design along with other Hwy 5 improvements planned between Hwy 41 in Chanhassen and downtown Victoria.

Contact: linebjent@co.carver.mn.us

LAYOUT LEGEND



PAVEMENT

CONCRETE

TRAIL

LANDSCAPING

TH 5 EXPANSION (NOT INCLUDED IN PROJECT) ALTERNATIVE PEDESTRIAN CROSSING (NOT INCLUDED IN PROJECT) PARCEL LINES

6

TI ST

Commercial Ave to Kochia Ln Victoria, MN December 2022



ALTERNATIVE PEDESTIRIAN CROSSING IS FULLY FUNDED AND NOT INCLUDED WITH THIS PROJECT

TI G



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TH 5 at Kochia Lane/Park Dr Existing Conditions – looking west



Kochia Lane/Park Dr at TH 5 Existing Conditions – looking north

TH 5 at 78th Street Existing Conditions – looking southwest



TH 5 at 78th Street Existing Conditions – looking west

