### METRO Blue Line Extension Industry Informational Session

#### October 23, 2024



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BROOKLYN PARK | CRYSTAL | ROBBINSDALE | MINNEAPOLIS

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### **Welcome / Introductions**





### Agenda

- Project Overview
- Project Status Update
- Key Project Elements
- Procurement Strategy & Next Steps
  - Introduction to Packaging Strategies
  - Introduction to Best-Value Procurement
- Tentative Procurement Schedule
- Office of Equity and Equal Opportunity (OEEO) Updates





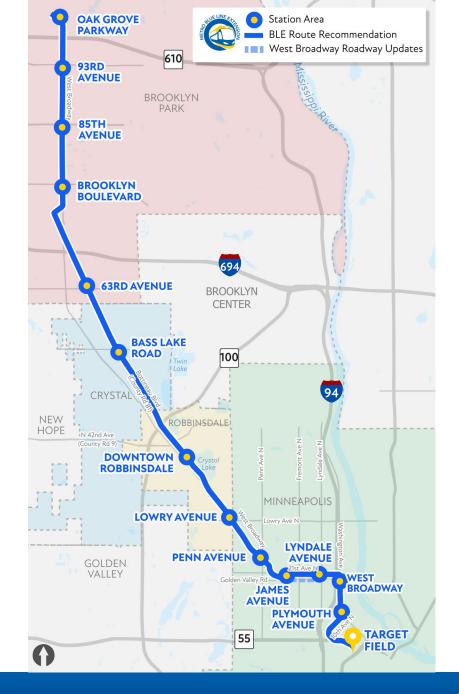
## **Project Overview**





# **Project Description**

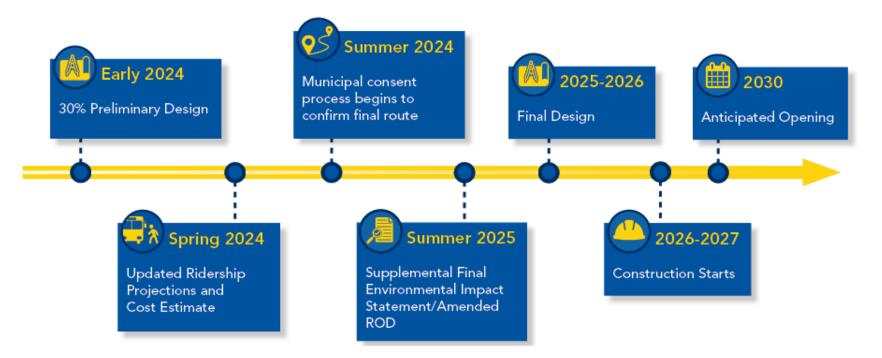
- 13.4 miles connecting Minneapolis, Robbinsdale, Crystal, Brooklyn Park and surrounding communities to fast, frequent, all-day service across the METRO system
- Single seat ride to existing Blue Line stops downtown, MSP Airport and Mall of America
- Focus on building community prosperity through anti-displacement strategies before, during, and after construction
- Total estimated project cost of \$3.2B





## **Project Schedule**

ELINA



- Finalize Procurement Strategy by Fall 2024
- Major Construction anticipated to begin in 2027
- More project details at <u>Bluelineext.org</u>

### **Project Status Update**





## **Recent Developments**

- Municipal Consent Process Complete
  - Changes to Scope

• Addition of a station at Washington and W. Broadway

• Relocate Downtown Robbinsdale Station from south to north of 40<sup>th</sup> Avenue

- Continued evaluation of Lowry Station design
- Scope refinements to be included in final plans



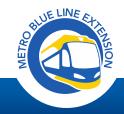
### **Key Project Elements**





# **Project Statistics\***

- ~13.4 mile alignment (Rail and Roadway Reconstruct)
- 13 Stations
- 23 Structures (18 new, 5 modified):
  - (6) LRT, (13) Roadway, (1) Pedestrian, (3) Misc.
- 4.2 Miles Retaining Walls
- 400,000 CY Earthwork
- 67 New Traffic Signals, 70,000 feet of communications & power cable
- 2 new Park and Ride structures (Oak Grove Pkwy & Robbinsdale)
- 180,000 SF Operation and Maintenance Facility



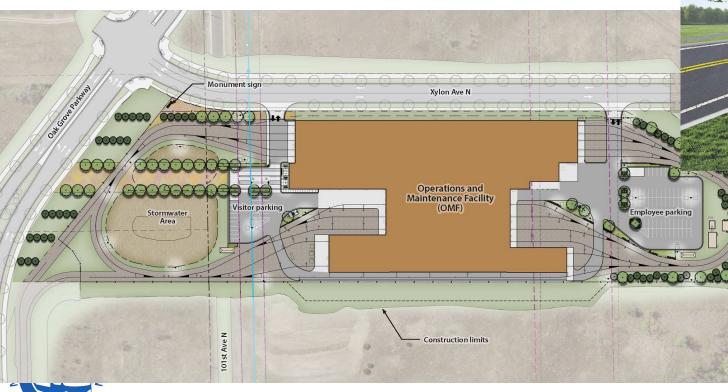


## **Brooklyn Park**



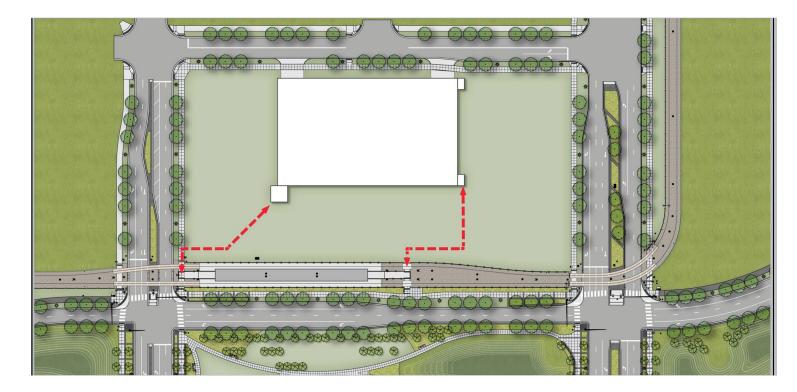
### **Operations and Maintenance Facility (OMF) at Oak Grove Parkway**

 OMF is located at the northernmost portion of the project





### **Oak Grove Parkway Station**



Site Plan





View from platform entry looking North



View from sidewalk looking Northwest

### **Oak Grove Station and Park-and-Ride**

 Park-and-Ride View





View Looking Northwest to Plaza and Park and Ride from Station

### West Broadway - 85<sup>th</sup> Ave Station



Site Plan





View from platform entry looking North



View from sidewalk looking Northwest

## 73<sup>rd</sup> Avenue Flyover LRT Bridge





### **Bottineau Boulevard (CR81) - 63rd Ave Station**



#### Existing

#### g (grade-separated pedestrian crossing) Pedestrian crossing at 63<sup>rd</sup> Avenue Station



View looking south toward proposed 63rd Ave station and park-and-ride garage, from Lakeland Ave N

## Crystal



# **Bass Lake Road Interchange**





#### Existing (at-grade intersection)

Proposed (grade-separated interchange)



County Road 81 view north toward Bass Lake Road

## **Bass Lake Road Station**



Ground view of station area looking south



### Ground view of station area looking east from park and ride

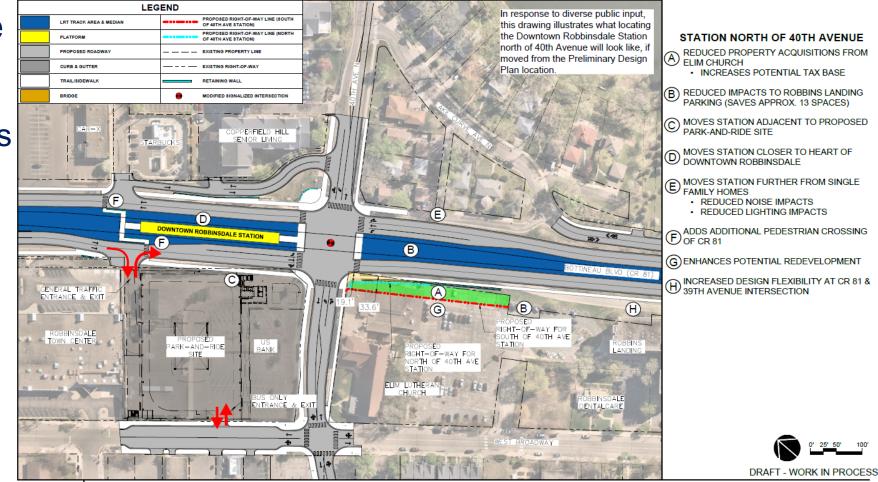


### Robbinsdale

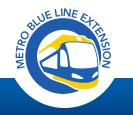


# **40<sup>th</sup> Avenue Station**

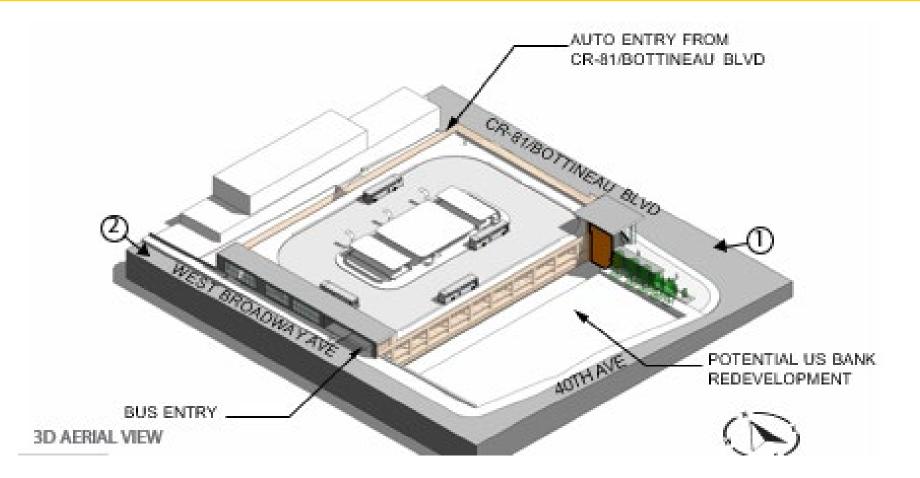
- Relocate station to the north side
  - Reduces ROW impacts
  - Aligns with the park and ride
  - Closer to Downtown
  - Provides new pedestrian crossing







### **Robbinsdale Park and Ride**





### **Robbinsdale Park and Ride cont.**





### **Robbinsdale - Minneapolis**



# **Lowry Station**

- Evaluate station design for:
  - Better access to North Memorial Hospital
  - Minimize impacts to the parkway and park trails
  - Provide better neighborhood access to station



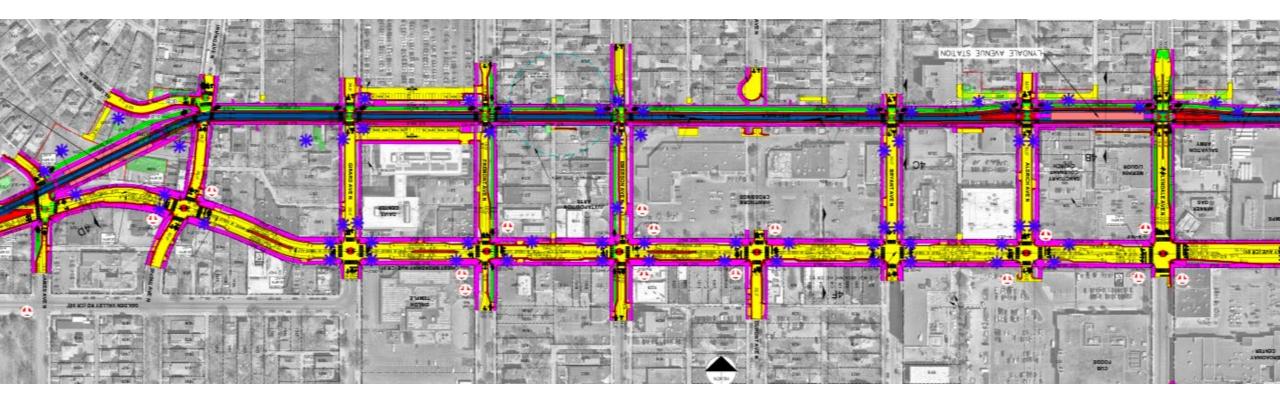
Municipal Consent Lowry Station Location

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## Minneapolis



## 21st Ave N - LRT West Broadway Ave - Roadway





# **West Broadway Station**

- Additional station at Washington Avenue and W.
  Broadway
  - Provides service to developing area of North Minneapolis





### **Bird's Eye View of the North Loop**





### LRT on 10th Avenue in North Loop





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### **Procurement Strategy & Next Steps**





## Request For Industry Feedback (RFIF) Goals & Intent

- Spread awareness and generate interest
- Seek input on Project risks
- Seek input on the proposed packaging strategies
  - Packaging strategy A (6 packages)
  - Packaging strategy B (7 packages)
  - Packaging strategy C (5 packages)
- Seek input on the proposed delivery methods
  - Best-Value Design-Bid-Build
    - Traditional Design-Bid-Build



# **Industry Outreach Activities Timeline**

Activity	Date
Release RFIF to Industry	August 19, 2024
Pre-Feedback Conference	August 29, 2024, 1:00pm CST
Written Response Due	September 27, 2024, 5:00pm CST
Request for One-On-One Meeting Due	September 27, 2024, 5:00pm CST
Industry Informational Session	October 23, 2024
One-On-One Meetings	October 24-25, 2024
Complete Industry Outreach and Finalize Packaging Strategy & Delivery Method Selection	November 2024



## **Post-Industry Outreach/Feedback**

- Analyze feedback received
- Finalize packaging strategy
- Select delivery methods for each package
- Finalize procurement schedule



## **Introduction to Packaging Strategies**





# **Project Packaging Goals**

- Minimize interface risks (schedule, sequencing, quality, location) between packages
- Account for market conditions that may impact the contractor
- Foster participation of small businesses and DBEs and supporting workforce development opportunities
- Encourage a high-quality constructed product
- Mitigate top project risks
- Incorporate innovative procurement strategies



# Packaging Strategy A – 6 Packages

- Suggests a separate systems contractor
- Dividing scope elements (stations) by work activity (civil & facilities) will result in interface points between the civil contractor and facilities contractor
- Systems contractor work will interface with civil, track, & OMF works



	Component	Package Number
1a	Civil - Minneapolis	1
1b	Civil - Robbinsdale	1
1c	Civil - Crystal	1
1d	Civil - Brooklyn Park	1
2a	Structures - Minneapolis	1
2b	Structures - Robbinsdale	1
2c	Structures - Crystal	1
2d	Structures - Brooklyn Park	1
3a	Track - Minneapolis	1
3b	Track - Robbinsdale	1
3c	Track - Crystal	1
3d	Track - Brooklyn Park	1
4	Systems	2
5a	Station Civil Work (Site Prep & Foundations) - Minneapolis	1
5b	Station Civil Work (Site Prep & Foundations) - Robbinsdale	1
5c	Station Civil Work (Site Prep & Foundations) - Crystal	1
5d	Station Civil Work (Site Prep & Foundations) - Brooklyn Park	1
5e	Station Facilities	3
6a	Park & Ride Facilities - Robbinsdale	4
6b	Park & Ride Facilities - Brooklyn Park	4
7	OMF	5
8	Vehicles	6

# Packaging Strategy B – 7 Packages

- Separates the Minneapolis segment from the remainder of the alignment
- Dividing scope by geography will result in interfaces at tie-ins
- Increases number of packages and interfaces
- Dividing scope elements (stations) by work activity (civil and facilities) will result in interfaces between the civil contractor and facilities contractor
- Systems contractor work will interface with civil, track, & OMF works



	Component	Package Number
1a	Civil - Minneapolis	1
1b	Civil - Robbinsdale	2
1c	Civil - Crystal	2
1d	Civil - Brooklyn Park	2
2a	Structures - Minneapolis	1
2b	Structures - Robbinsdale	2
2c	Structures - Crystal	2
2d	Structures - Brooklyn Park	2
3a	Track - Minneapolis	1
3b	Track - Robbinsdale	3
3c	Track - Crystal	3
3d	Track - Brooklyn Park	3
4	Systems	3
5a	Station Civil Work (Site Prep & Foundations) - Minneapolis	1
5b	Station Civil Work (Site Prep & Foundations) - Robbinsdale	2
5c	Station Civil Work (Site Prep & Foundations) - Crystal	2
5d	Station Civil Work (Site Prep & Foundations) - Brooklyn Park	2
5e	Station Facilities	4
6a	Park & Ride Facilities - Robbinsdale	5
6b	Park & Ride Facilities - Brooklyn Park	5
7	OMF	6
8	Vehicles	7

# Packaging Strategy C – 5 Packages

- Package Number Component 1a Civil - Minneapolis Civil - Robbinsdale 1b 1 Civil - Crystal 1c 1 Civil - Brooklyn Park 1d 1 Structures - Minneapolis 1 Structures - Robbinsdale 2b 1 Structures - Crystal 2c 1 Structures - Brooklyn Park 2d 1 3a Track - Minneapolis 1 Track - Robbinsdale зb 1 Track - Crystal 3c 1 3d Track - Brooklyn Park 1 Systems 1 4 5a Station Civil Work (Site Prep & Foundations) - Minneapolis 1 5b Station Civil Work (Site Prep & Foundations) - Robbinsdale 1 5c Station Civil Work (Site Prep & Foundations) - Crystal 1 5d Station Civil Work (Site Prep & Foundations) - Brooklyn Park 1 5e Station Facilities 2 6a Park & Ride Facilities - Robbinsdale 3 6b Park & Ride Facilities - Brooklyn Park 3 OMF 4 7 Vehicles 5
- Combines all civil, track, and systems work into one package
- Minimizes number of packages and interfaces
- Dividing scope elements (stations) by work activity (civil and facilities) will result in interfaces between the first package contractor and the OMF contractor and station facilities contractor



#### **Introduction to Best-Value Procurement**





# What is Best-Value Design-Bid-Build?

- Procurement process: owner contracts separately for design and construction services
- Contractor selection process based on best-value low bid on 100% plans & specs:
  - Could be a one or two-step procurement (RFQ & RFP)
  - Owner selects Contractor that will most likely provide best value. Proposers selected based on qualifications, experience, strategic approach, & price





# **Best-Value RFQ: Sample Shortlisting Criteria**

- Introduction of Contractor and notice of interest in performing the Work
- Work history: sample projects of similar size, scope, complexity & references
- Key Personnel resumes and organization
- Demonstration of project understanding
- Proof of Prequalification (if applicable)
- Summary of previous litigation & outcomes
- Financial statements



### **Best-Value RFP: Sample Selection Criteria**

- Technical Proposal
  - Project Management Plan (with quality, safety, etc. divisions)
  - Narrative explaining technical approach to and possible innovations for the work
  - Proposed schedule
  - Material sourcing and subcontracting approach
  - DBE approach
- Price Proposal
  - Price for completing the work
  - Price form may include:
    - Bid form similar to DBB procurement
    - Pre-established allowances
  - Monthly Draw Schedule



# **Best Value Options**

- Alternative Technical Concepts (ATC) pre-proposal
- Soliciting feedback pre-proposal (e.g., constructability reviews, staging, sequencing, long-lead procurement recommendations)
- Other options for de-risking work



# **Sample Best-Value Procurements**

- Gateway Development Commission Palisades Tunnel
- Gateway Development Commission Hudson Tunnel
- Sound Transit Rainier Valley Light Rail
- Cincinnati Streetcar Operations & Maintenance Contract
- LA Metro 700 Count Vehicle Procurement

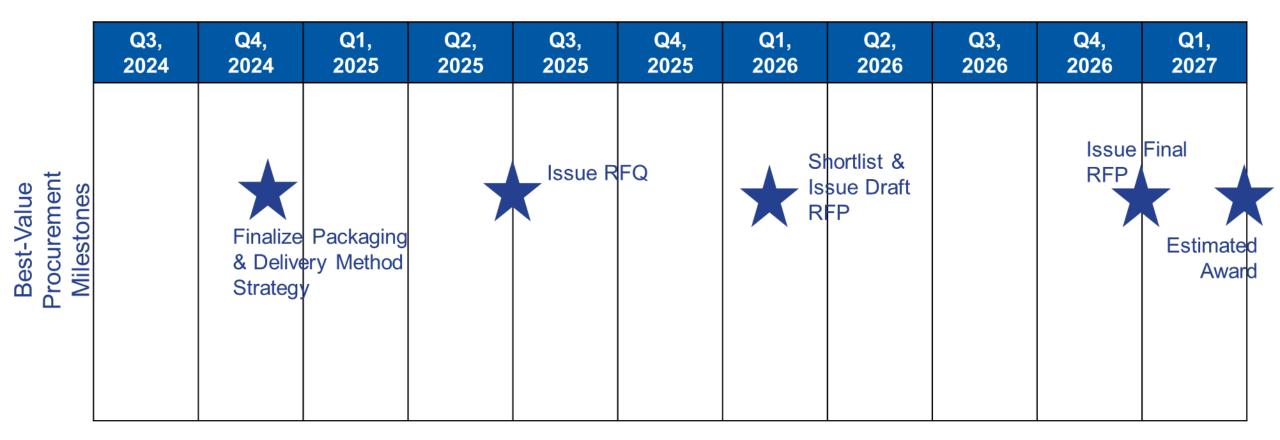


#### **Tentative Procurement Schedule**





# **Tentative Major Civil Contract Schedule**





# Office of Equity and Equal Opportunity (OEEO)





### **DBE and Workforce Requirements**

- DBE Program Rules and DBE Goals on Contracts
  - Proposals/Bids are required to meet or exceed the goal numerically
  - Documentation of efforts made in good faith to include DBEs
  - DBE Evaluation
- Minimum Workforce Goals for Construction minimum POCI 32%, Women 20%
  - Measured by hours worked on a contract
  - MN Department of Human Rights has oversight responsibility/authority



#### **Lessons Learned**

- Educating DBEs (bidding, cost escalation, mobilization, etc.)
- Planning for DBE participation in the Design phase (unbundling scopes, material supplier specifications, etc.)
- Prompt payments and release of retainage to DBEs
- Training the construction workforce 2-3 yrs. prior to the need
- Utilizing Community Based Orgs. for wrap around support services



#### **DBE Program Rule Changes**

• New program rule changes effective, May 9, 2024

- Prompt Pay proactive monitoring and penalties for non-compliance
- Counting participation change in how participation is counted for Suppliers
- Replacement/Removal of DBEs payment can be withheld
- Reporting Bidders List



#### **DBE and Workforce Initiatives**

- Providing DBE trainings and support with capability statements
- Revising the payment monitoring mechanisms for prompt payment
- Engaging early on and planning DBE meet and greets
- Incorporating a Local Hiring Preference for the construction workforce
- Creating a DBE achievement dashboard



## Questions

- Questions regarding this RFIF may submitted via <u>ConstructionBid@metc.state.mn.us</u>
- For more information on the project and latest updates visit <u>http://www.bluelineext.org</u>



