



Corridor Management Committee

October 4, 2023



EDEN PRAIRIE | MINNETONKA | EDINA | HOPKINS | ST. LOUIS PARK | MINNEAPOLIS

Today's topics

- Approval of August 2, 2023 meeting minutes
- Project Update
- DBE/Workforce update

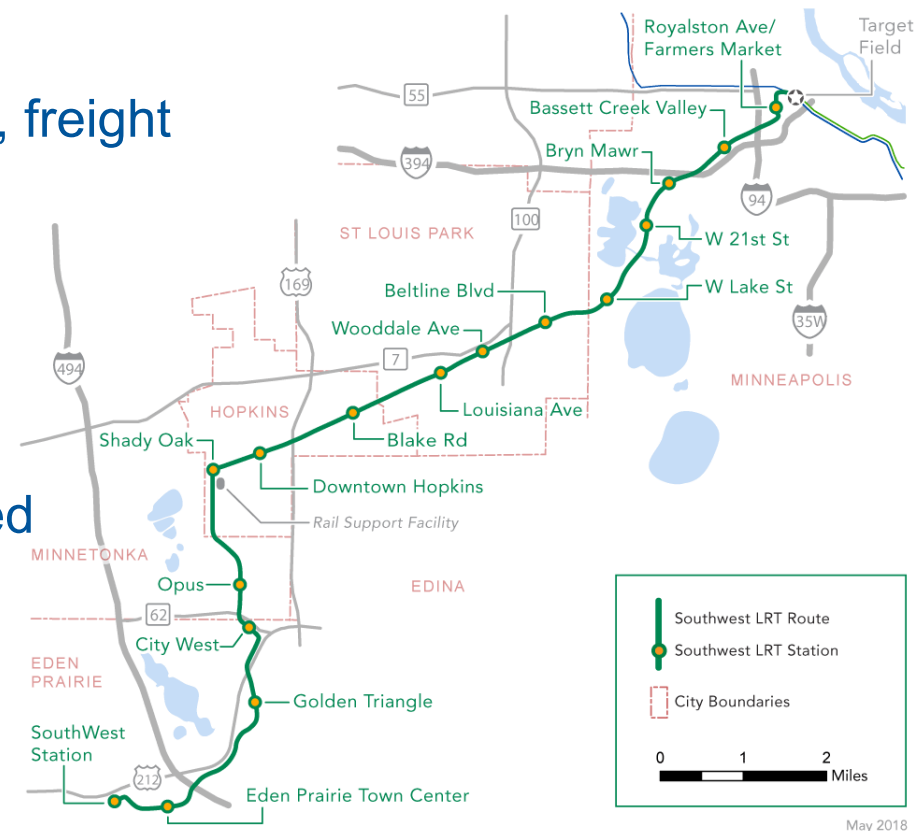


Project Update

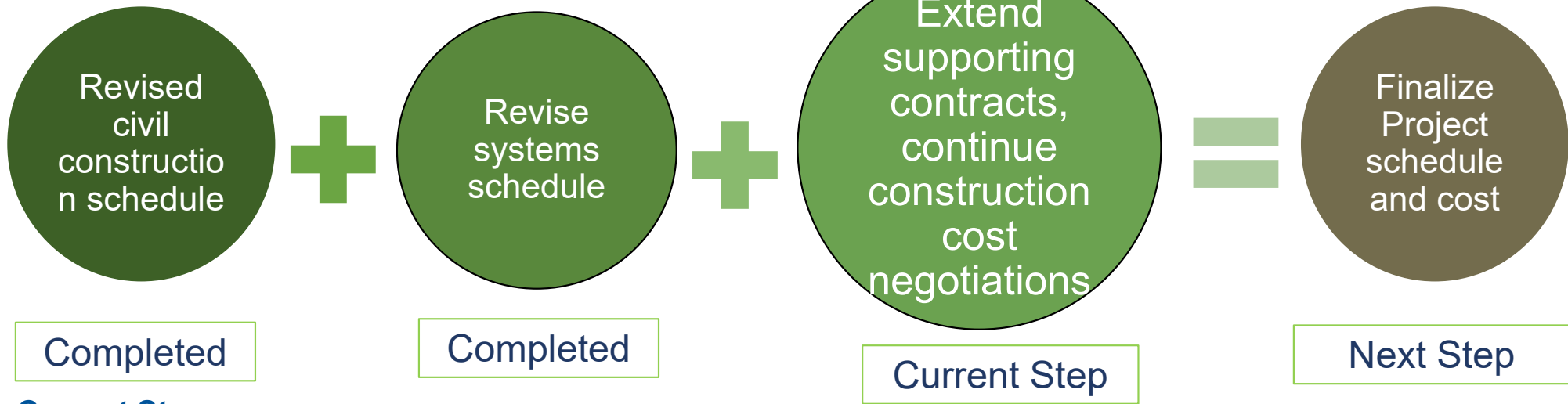
Jim Alexander
Green Line Extension Project Director

Project scope

- 16 new LRT stations
- 44 significant structures:
 - 29 new bridges: LRT, pedestrian, roadway, freight
 - 7 existing bridges with modifications
 - 6 pedestrian tunnels
 - 2 cut and cover LRT tunnels:
 - Highway 62: 582 feet
 - Kenilworth: 2,236 feet
- 15 at-grade LRT crossings; including 5 shared crossings with freight rail
- 121 retaining walls
- LRT track: 14.5 miles
- 7.8 mi shared LRT & freight rail corridor
- Freight rail reconstruction
- Trail reconstruction



Project schedule and cost



- **Current Step:**

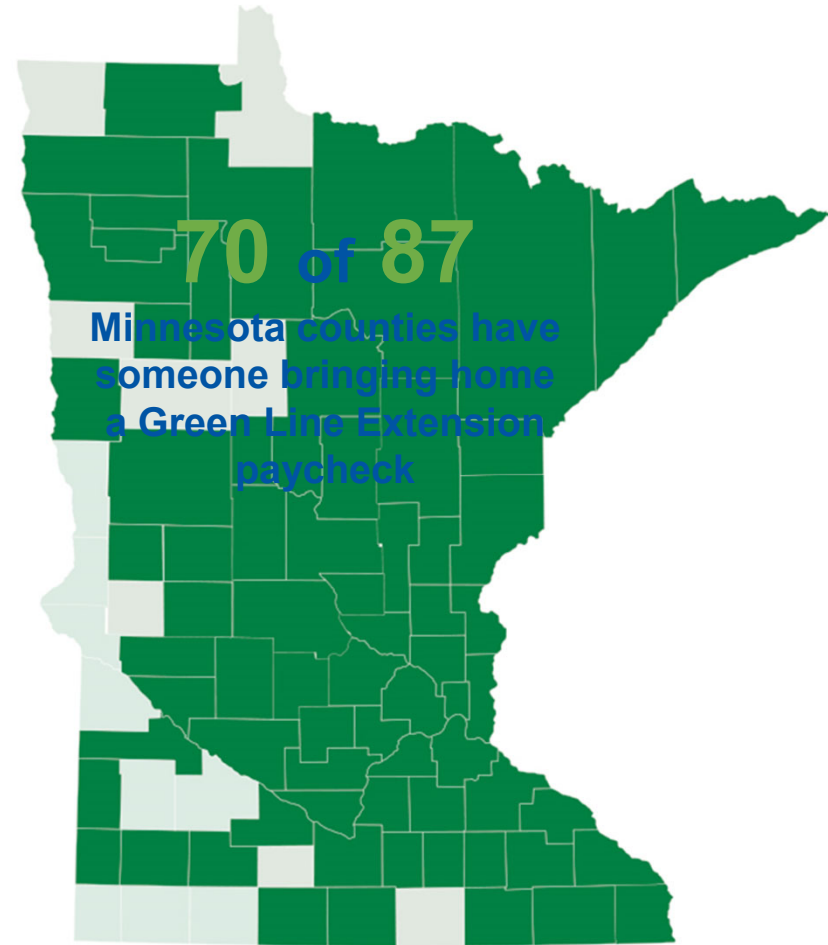
- A funding agreement was reached where the Met Council and Hennepin County will share equally in funding the gap in capital and startup costs for the Project.
- The Council will fund startup costs prior to the line opening and contribute 45% (up to \$150M) of the funds needed to complete the project. Hennepin County will provide 55% (up to \$190M) of the capital costs from their transit sales tax.
- Anticipated Revenue Service remains in 2027

- **Next Step:**


- Council will participate in an FTA risk workshop this fall to discuss a new Project estimate based on anticipated additional contingency required by the FTA. A new Project budget will be adopted by early 2024 following FTA's review.

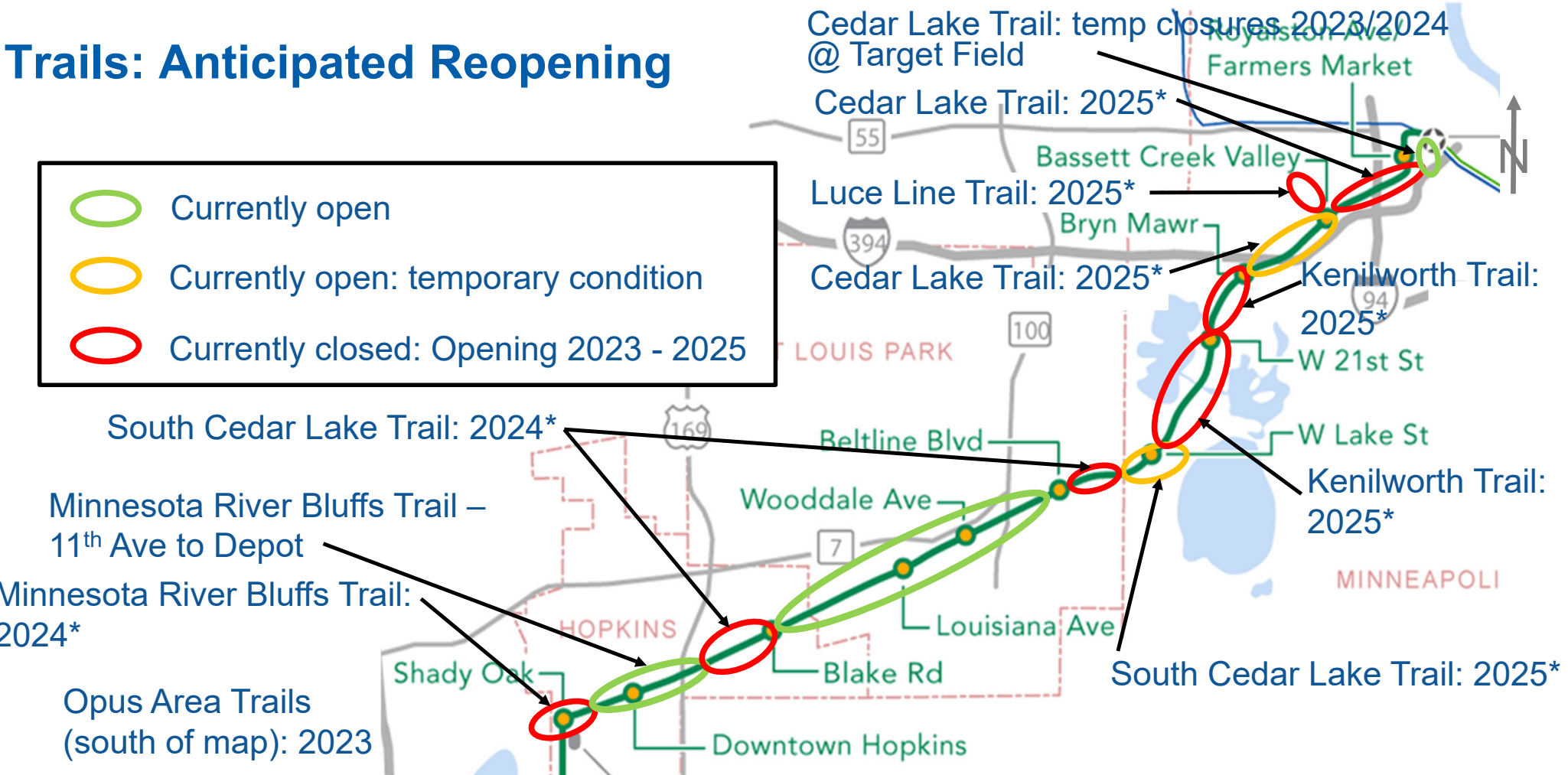
Construction workers

- Putting people to work:
 - 4,382 individuals working on the project through August 2023
 - 3,558 reside in Minnesota
 - Employing folks from 80% of counties statewide
 - \$246.2 million billed by Disadvantage Business Enterprise companies (22%) for construction activities through July 2023, exceeding the overall goal of 15%
 - Project reinvesting in communities throughout the Twin Cities and State



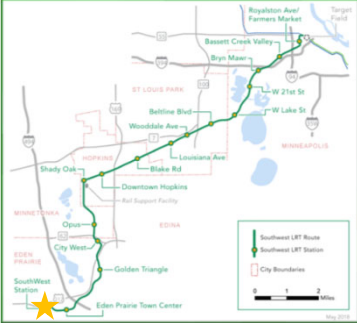
Trails: Anticipated Reopening

-  Currently open
-  Currently open: temporary condition
-  Currently closed: Opening 2023 - 2025

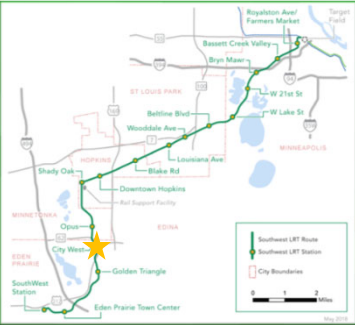


*Based on current Civil construction substantial completion dates. SPO will work with the contractor to improve on these opening dates, where possible. See GreenLineExt.org for detour routes.

Passenger drop-off and access ramp at SouthWest Station in Eden Prairie



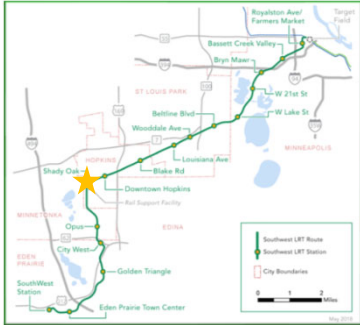
City West Station in Eden Prairie



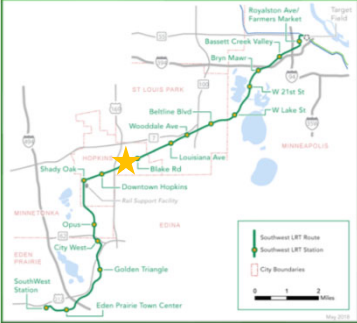
Special trackwork north of Minnetonka/Hopkins LRT Bridge



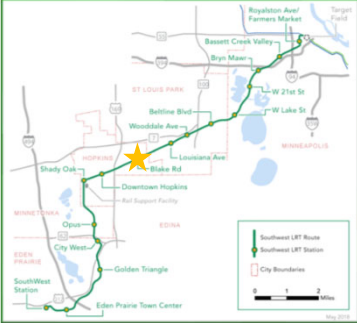
Shady Oak Station in Hopkins



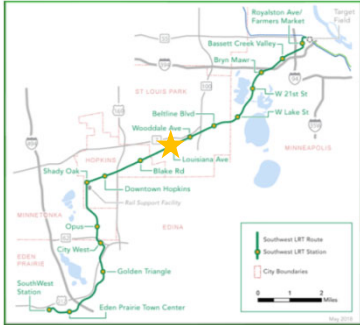
Excelsior Boulevard LRT Bridge in Hopkins



Ballasted track at Blake Road Station in Hopkins



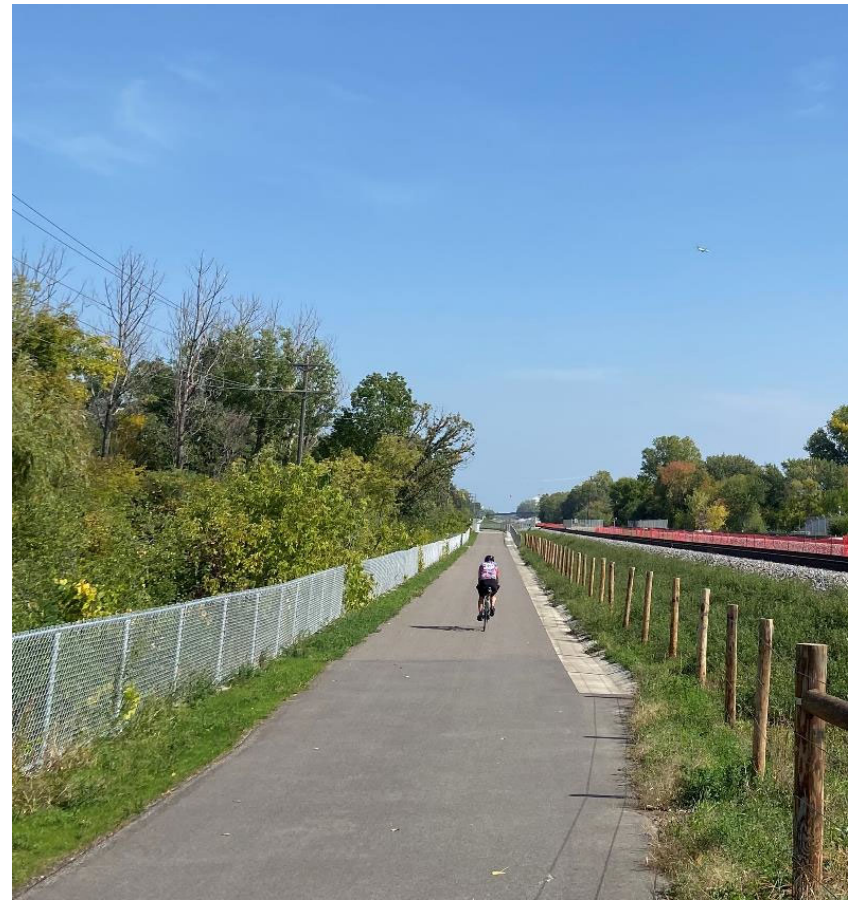
Ballasted track at Louisiana Avenue Station in St. Louis Park



Park and Ride construction at Louisiana Avenue Station in St. Louis Park



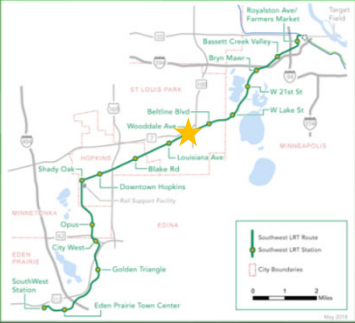
South Cedar Lake Trail is open to peds & bikes – Blake Road to Wooddale Avenue in Hopkins and St. Louis Park



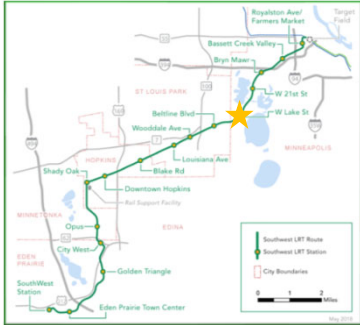
Ballasted track west of Wooddale Avenue in St. Louis Park



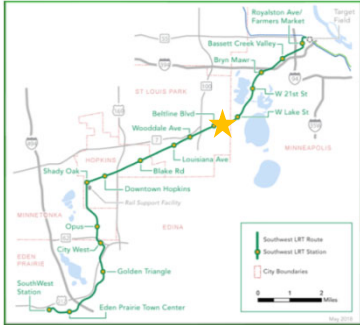
Pedestrian connection at Wooddale Avenue Station in St. Louis Park



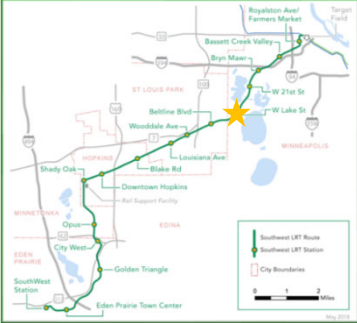
LRT track at Beltline Boulevard Station in St. Louis Park



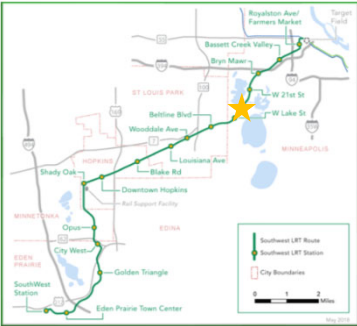
Trail overpass approach and Stormwater BMP east of Beltline Boulevard Station in St. Louis Park



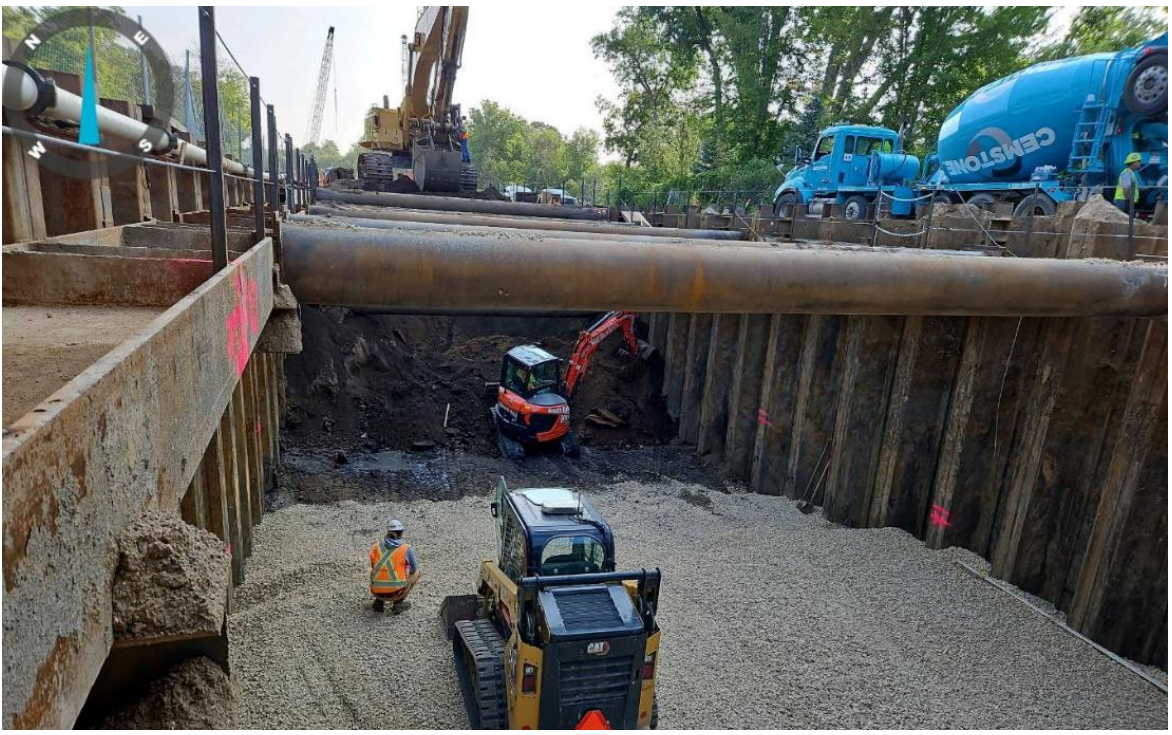
Vertical circulation steel at West Lake Street Station in Minneapolis



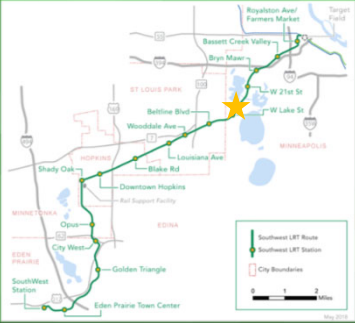
Kenilworth LRT Tunnel west heading in Minneapolis



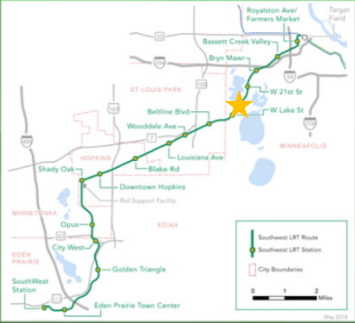
Kenilworth LRT Tunnel, Minneapolis



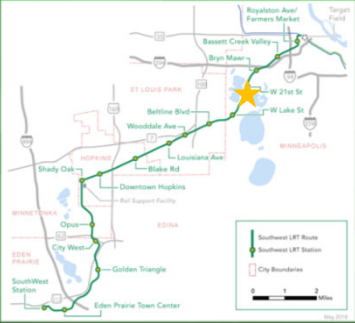
East heading leveling surface at Kenilworth LRT Tunnel in Minneapolis



Cedar Lake Parkway in Minneapolis



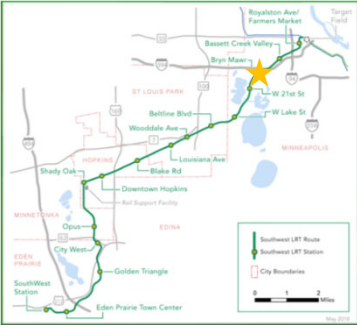
Cedar Lake Channel trail bridges and WPA retaining walls in Minneapolis



Cedar Lake Channel trail bridges and WPA retaining walls in Minneapolis



Bryn Mawr Station in Minneapolis



Pedestrian bridge construction in Minneapolis

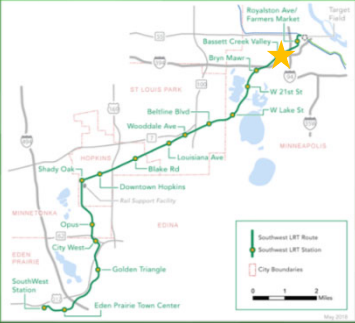


Bryn Mawr Station Pedestrian Bridge

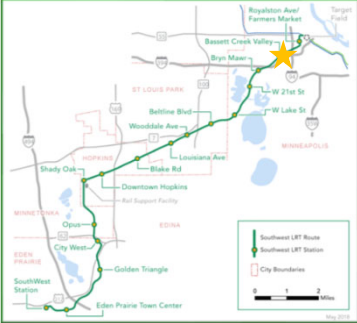


Luce Line Trail Bridge at Bassett Creek Valley Station

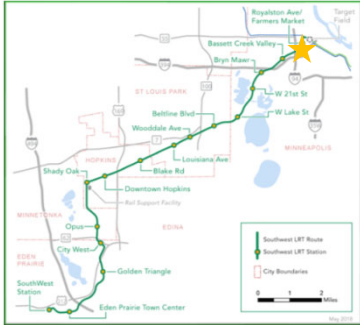
Trackwork west of Bassett Creek Valley Station in Minneapolis



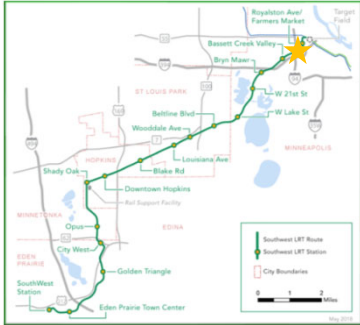
Vertical circulation steel at Bassett Creek Valley Station in Minneapolis



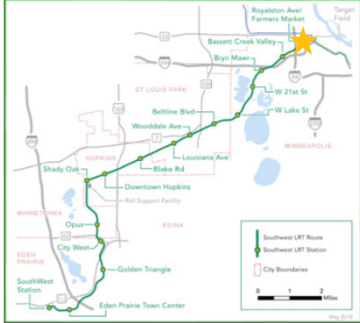
Glenwood Avenue Bridges in Minneapolis



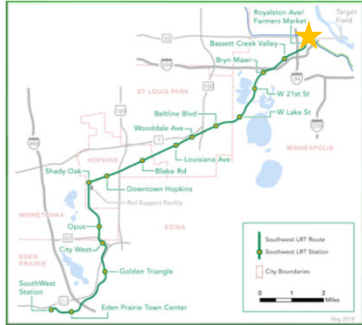
Glenwood Avenue LRT Bridge in Minneapolis



Royalston Avenue/Farmers Market Station in Minneapolis

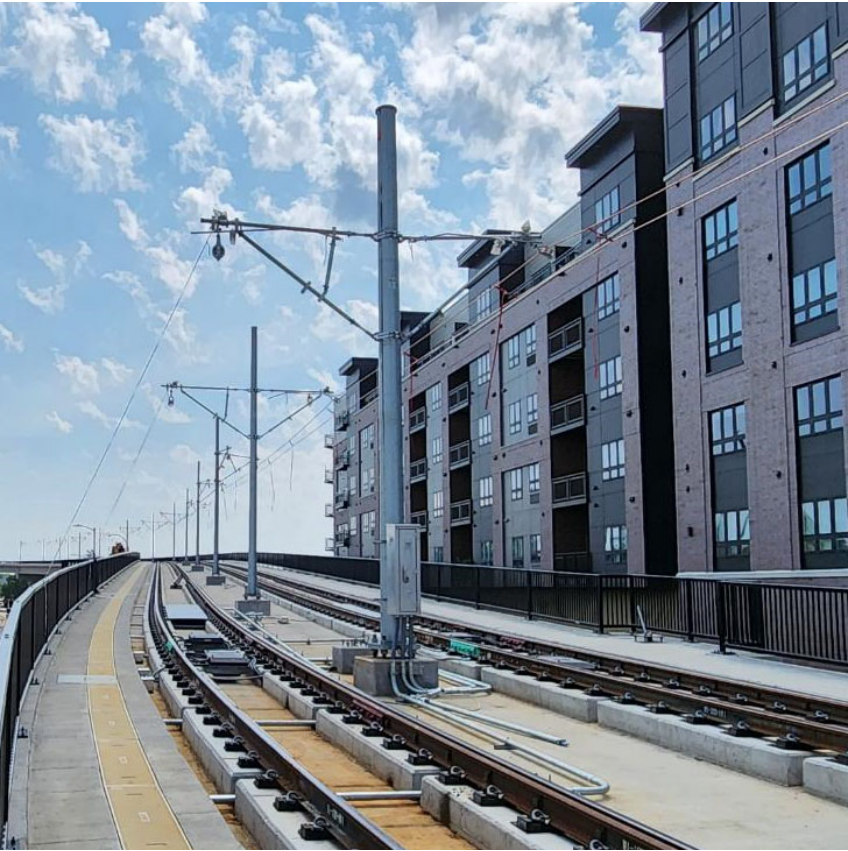


Duct bank installation on 5th Avenue/7th Street LRT Bridge in Minneapolis



Systems Construction

Overhead Catenary System (OCS) Poles and Wire Installation



Prairie Center Drive Bridge in Eden Prairie



Flying Cloud Drive in Eden Prairie

Traction Power Substation (TPSS) Installation

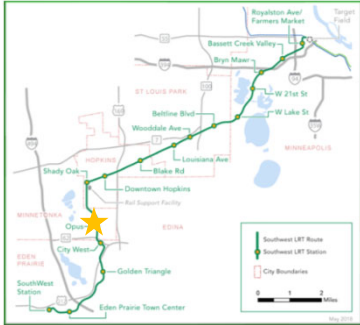


TPSS SW305 Installation in Eden Prairie



TPSS SW306 Installation in Minnetonka

TPSS 307 & signal house set on foundations in Minnetonka



Public Involvement

David Davies
Public Involvement Manager

Public Involvement

- Over 180 meetings and events: January 2023 – September 30, 2023
- Weekly Construction Update: about 20,000 subscribers
 - 30% average open rate for 2023 updates
 - Staff retooling the update as there are fewer impacts from construction to report



September walking tour at Wooddale Ave Station



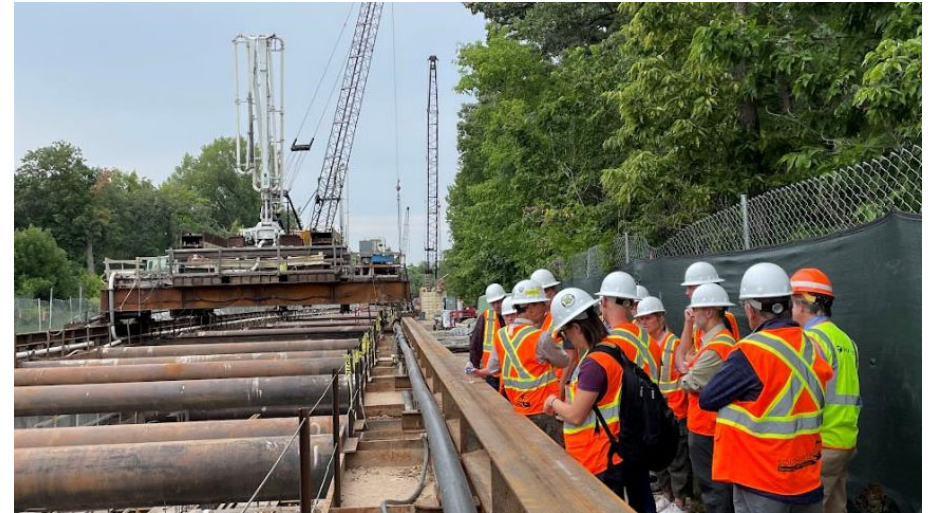
Rail/trail pop-up between Louisiana Avenue and Blake Road

Public Involvement: Summer Tours

- Over 15 public tours held this summer, plus additional tours with city partners
- Feedback for next year: tours for specific areas of interest



Corridor tour with City of Edina Staff



August tour of the Kenilworth LRT Tunnel with nearby residents

Disadvantaged Business Enterprise Update

Jon Tao
Senior Small Business Specialist
Office of Equity & Equal Opportunity

DBE Achievement as of July 31, 2023

| Contractor | Contract Description | Contract Amount | Contractor Billed to Date | DBE Billed to Date | DBE Billed % | As of Date |
|------------------|----------------------|------------------------|---------------------------|-----------------------|----------------------|------------|
| LMJV 16% Goal | Civil | \$1,040,278,783 | \$907,326,849 | \$208,581,920 | 23.0% | 7/31/23 |
| APJV 12% Goal | Systems | \$209,003,228 | \$132,750,398 | \$22,412,171 | 16.9% | 7/31/23 |
| | Closed Contracts | \$41,626,766 | \$41,626,766 | \$6,539,604 | 15.7% | |
| | | Contract Amount | Billed to Date | \$ DBE to Date | % DBE to Date | |
| 15% Goal | | \$1,290,908,777 | \$1,081,704,013 | \$237,533,695 | 22.0% | |

Green Line Extension Construction Contracts Disaggregated*

- Construction Contracts Total: \$1,290,908,777

| Ethnic Group | Women | | Men | | Total | |
|---------------------|----------------|--------|---------------|-------|----------------|--------|
| Asian Pacific | \$ 277,743 | 0.02% | \$ 54,438,960 | 4.22% | \$ 54,716,703 | 4.24% |
| Asian Subcontinent | \$ - | 0.00% | \$ 2,191,101 | 0.17% | \$ 2,191,101 | 0.17% |
| Black | \$ 43,261 | 0.00% | \$ 7,840,815 | 0.61% | \$ 7,884,076 | 0.61% |
| Hispanic | \$ 743,372 | 0.06% | \$ 39,986,922 | 3.10% | \$ 40,730,294 | 3.16% |
| Native American | \$ 3,877,372 | 0.30% | \$ 23,317,789 | 1.81% | \$ 27,195,161 | 2.11% |
| White Women | \$ 149,785,018 | 11.60% | | | \$ 149,785,018 | 11.60% |
| DBE Contracts Total | | | | | \$ 282,502,352 | 21.88% |

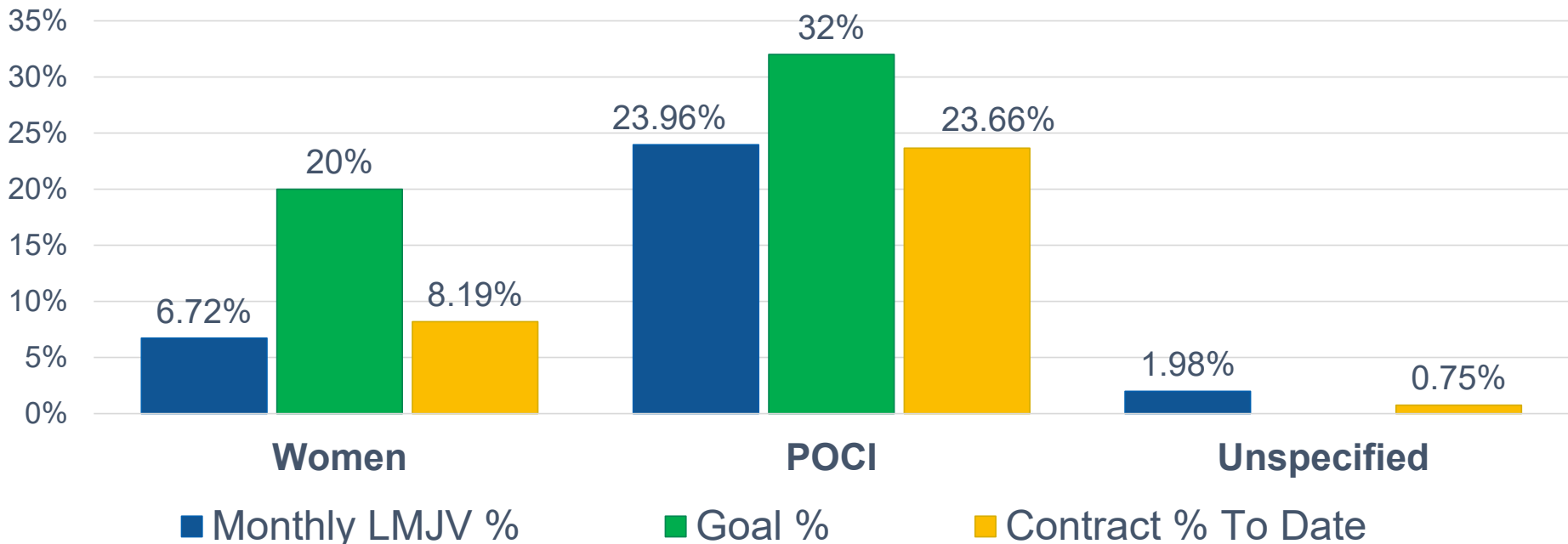
*Contract values are as of 7/31/2023 and include: Civil, Systems, Franklin O&M & OMF Demo contracts
 This represents the Prime's commitments to DBE subs across all the construction contracts, and not the billed to date amounts.

Workforce Oversight and Compliance

Tyler Bishop
Equity & Inclusion Supervisor
Minnesota Department of Human Rights

Civil Workforce Participation Percentage*

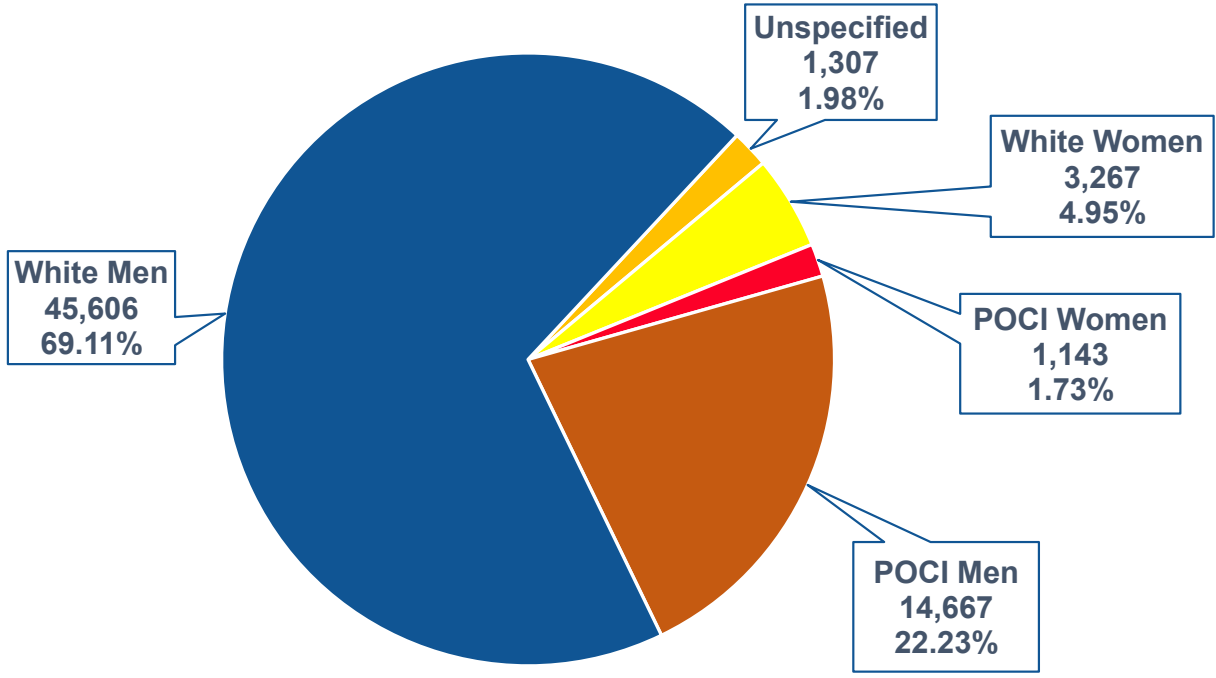
- July 2023: 65,989 hrs.
- Civil Construction Total: 2,873,192 hrs.



*Based on MDHR Workforce Report for July 2023
People of Color/Indigenous (POCI)

Civil Workforce Participation*

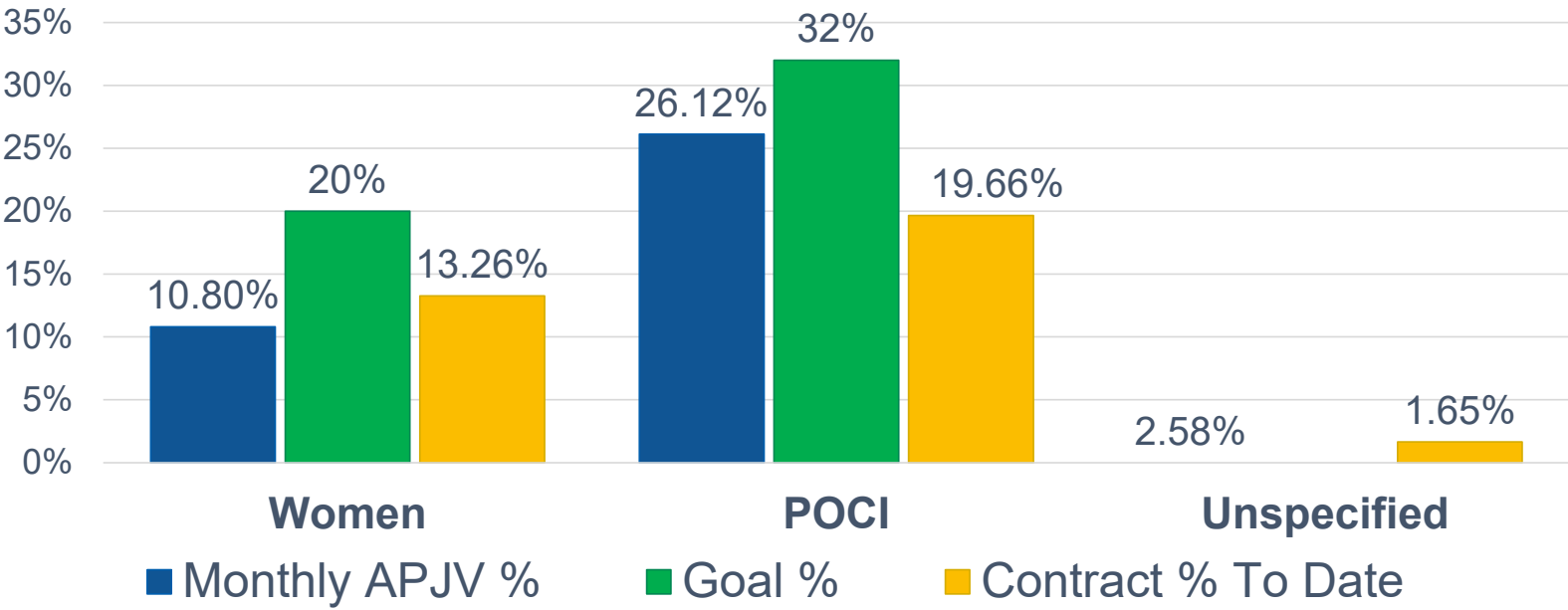
- July 2023: 65,989 hrs.
- Hours worked by category:



*Based on MDHR Workforce Report for July 2023

Systems Workforce Participation Percentage*

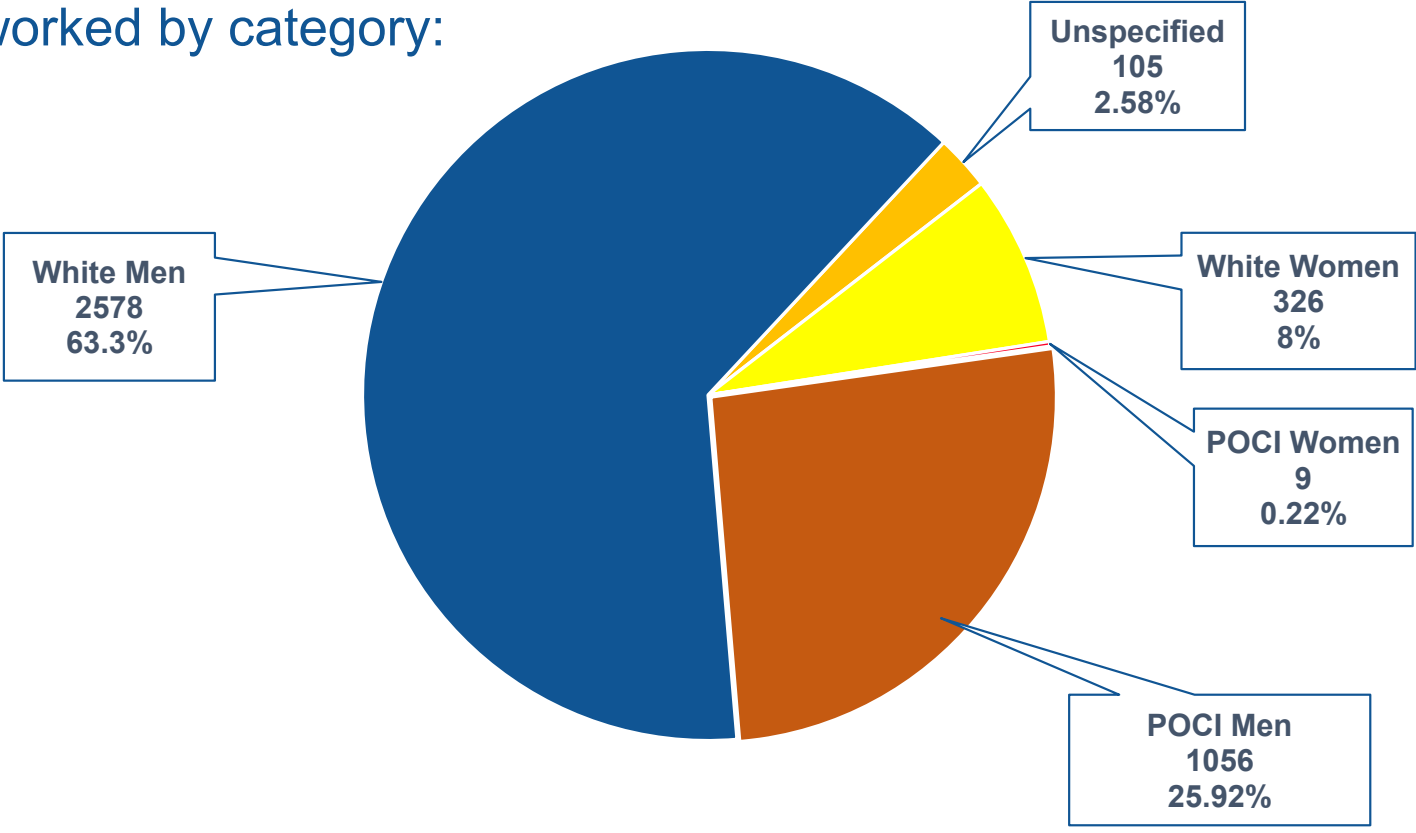
- July 2023: 4,073 hrs.
- Systems Construction Total: 33,624 hrs.



*Based on MDHR Workforce Report for July 2023
People of Color/Indigenous People (POCI)

Systems Workforce Participation*

- July 2023: 4,073 hrs.
- Hours worked by category:



*Based on MDHR Workforce Report for July 2023

Thank You

MORE INFORMATION

Website: GreenLineExt.org

Email: swlrt@metrotransit.org

Twitter: [@GreenLineExtMN](https://twitter.com/GreenLineExtMN)

Instagram: [@GreenLineExtMN](https://www.instagram.com/GreenLineExtMN)