



# Disadvantaged Business Enterprise and Workforce Advisory Committee

June 16, 2022



EDEN PRAIRIE | MINNETONKA | EDINA | HOPKINS | ST. LOUIS PARK | MINNEAPOLIS

# Today's Topics

- Project Update
- DBE Achievement Reporting
- Workforce Participation Reporting
- Public Invitation



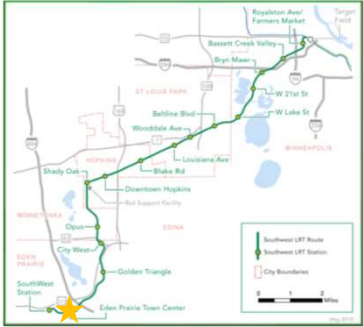
# Project Office Update

# Civil Contract Work

# Bus Loop at SouthWest Station, Eden Prairie



# Prairie Center Drive LRT Bridge, Eden Prairie



# Opus Trail Pedestrian Underpass, Minnetonka



# Abutment Wall at Feltl Road Bridge, Minnetonka





# Excelsior Boulevard LRT Bridge, Hopkins

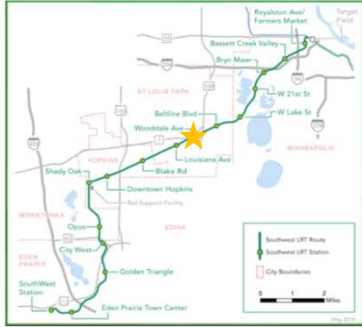


# Excelsior Boulevard LRT Bridge, Hopkins





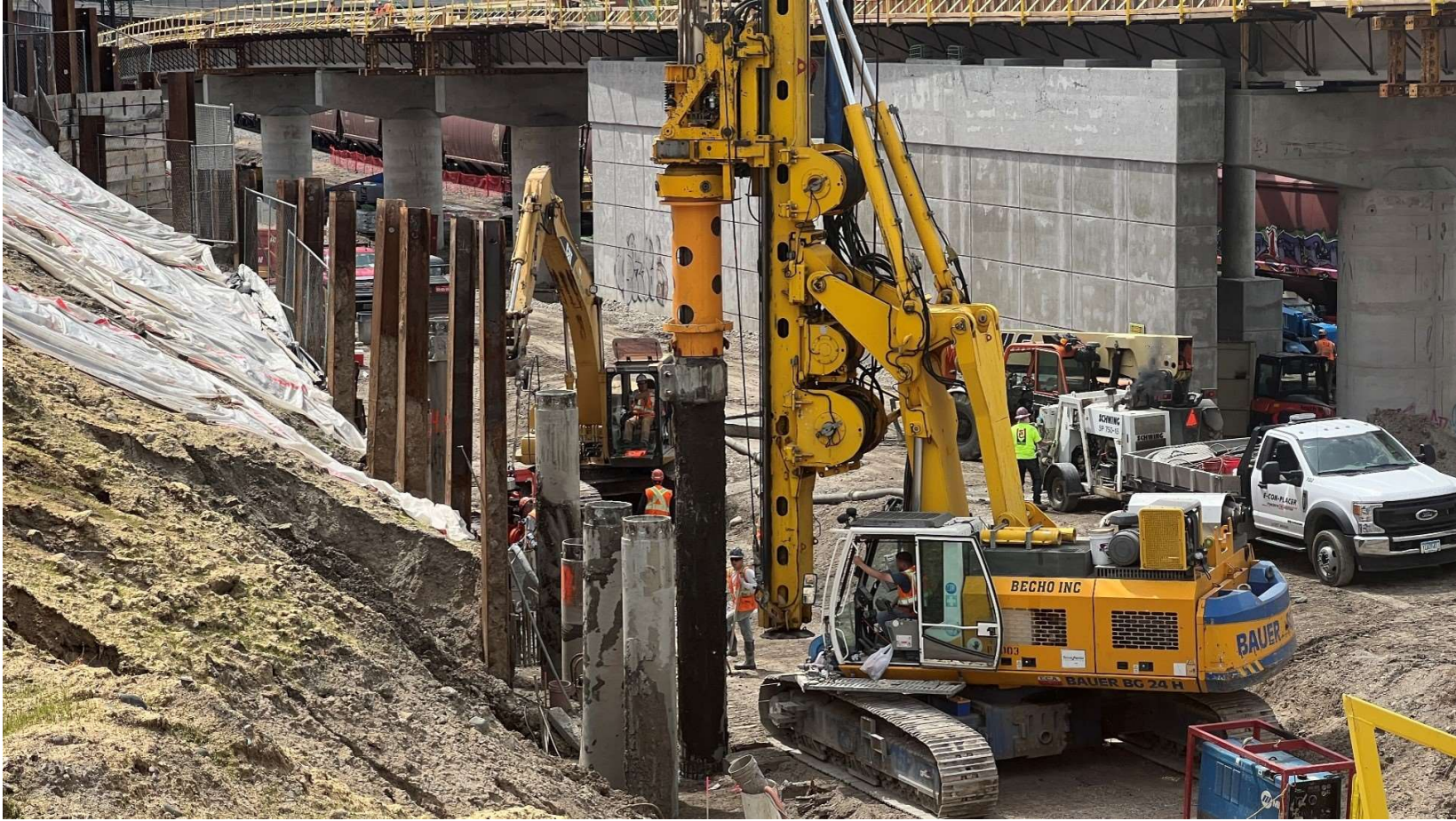
# Excavation at Kenilworth LRT Tunnel, Minneapolis



# Bryn Mawr Pedestrian Bridge Section, Minneapolis



# Glenwood Avenue Road Bridge, Minneapolis



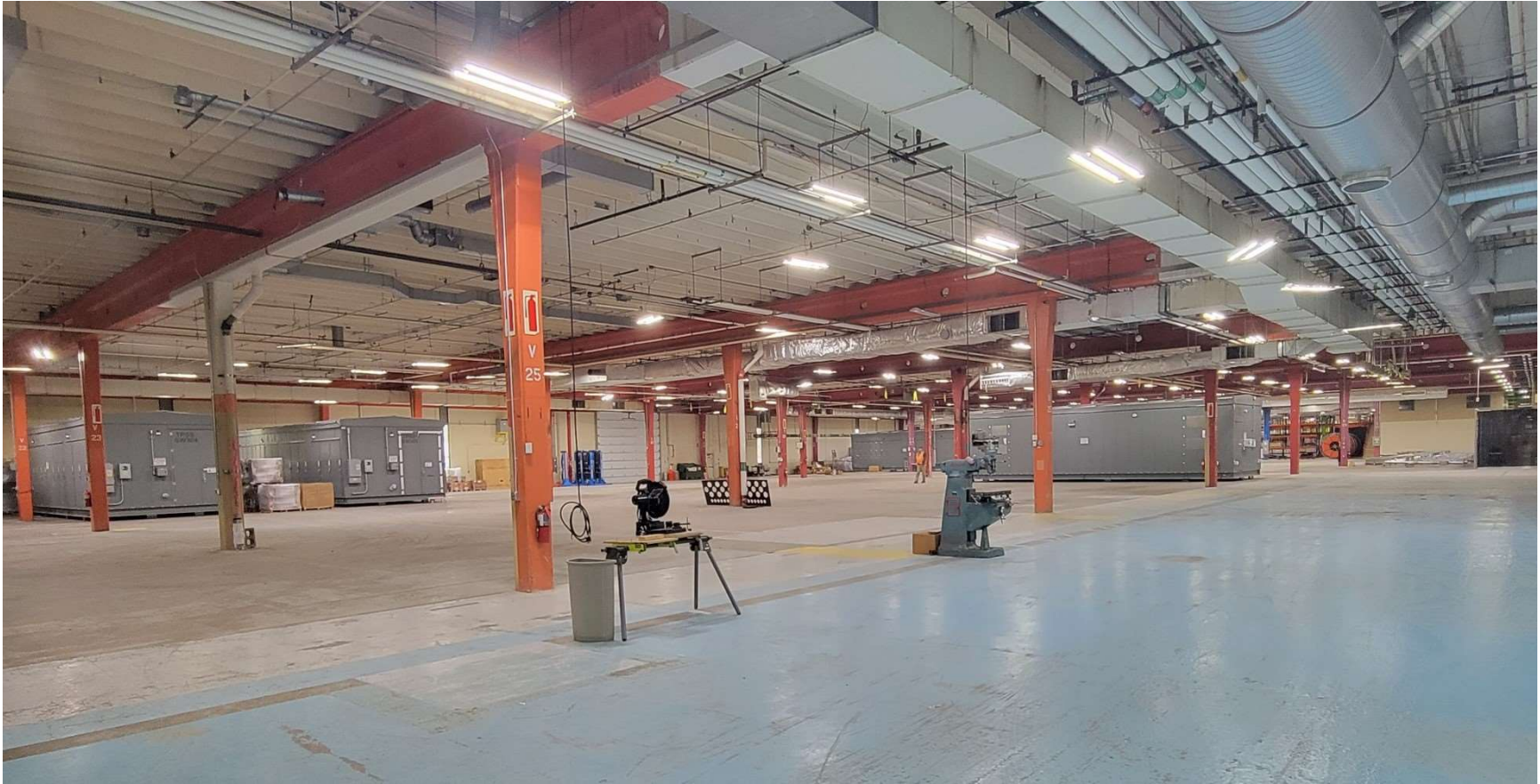
# LRT Bridge over 5<sup>th</sup> Avenue and 7<sup>th</sup> Street, Minneapolis



# Systems Contract Work



## Four TPSSs in Storage at the Local Systems Storage Facility in Golden Valley, MN



## TPSS SW308 DC House (Left) and AC House (Right) in Factory Production

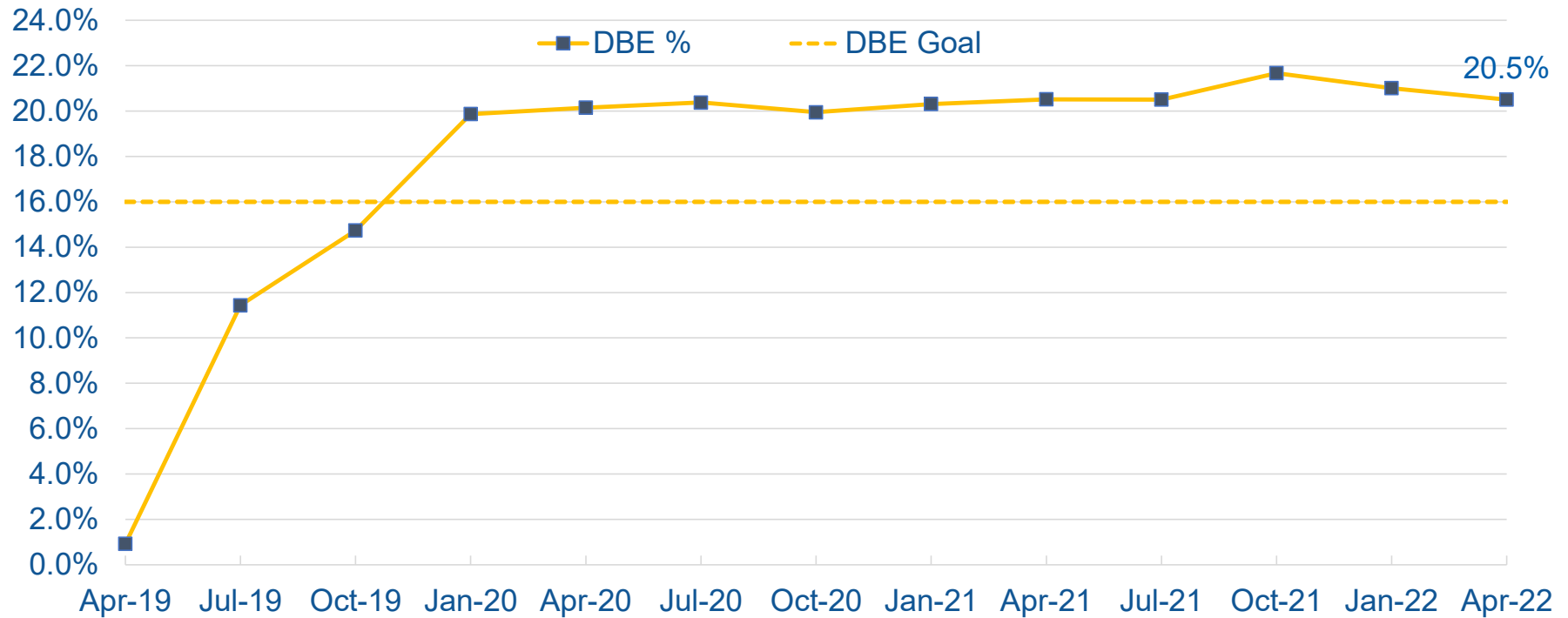


# DBE Achievement Report

## DBE Achievement as of April 30, 2022

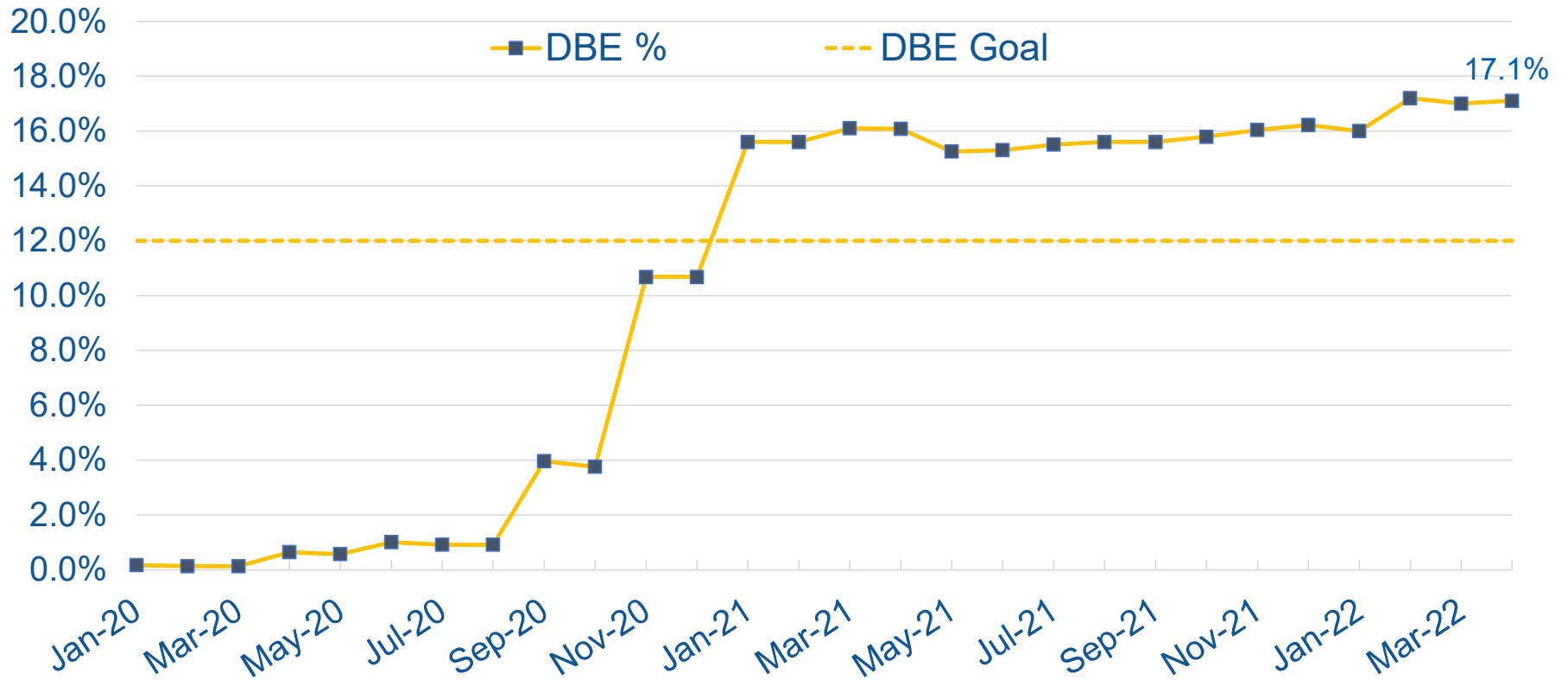
Contractor	Contract Description	Contract Amount	Contractor Billed to Date	DBE Billed to Date	DBE Date %	As of Date
LMJV 16% Goal	Civil	\$1,010,365,292	\$723,078,345	\$148,251,132	20.5%	4/30/22
APJV 12% Goal	Systems	\$206,478,611	\$79,019,190	\$13,518,799	17.1%	4/30/22
LS Black 15% Goal	Franklin O&M Exp.	\$41,009,266	\$40,982,781	\$7,786,429	19.0%	4/30/22
17% Goal	Closed Contracts	\$404,992	\$404,992	\$74,610	18.4%	
		<b>Contract Amount</b>	<b>Billed to Date</b>	<b>\$ DBE to Date</b>	<b>% DBE to Date</b>	
15% Goal		\$1,258,258,161	\$843,485,308	\$169,630,970	20.1%	

# Civil DBE Participation as of April 30, 2022



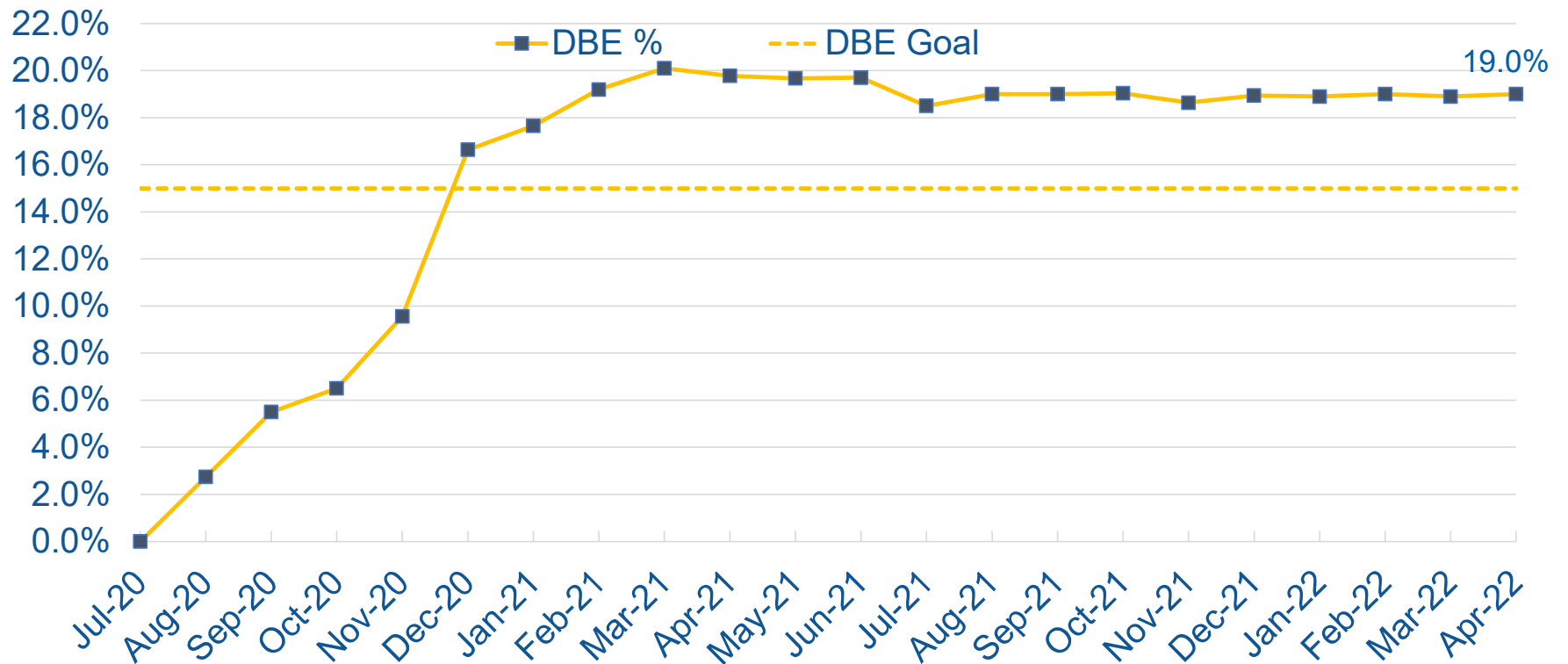
\*DBE Goal for the Civil Contract is 16%

# Systems DBE Participation as of April 30, 2022



\*DBE Goal for the Systems Contract is 12%

# Franklin DBE Participation as of April 30, 2022



\*DBE Goal for the Franklin O&M Contract is 15%

# SWLRT Construction Contracts Disaggregated\*

- Construction Contracts Total: \$1,258,258,161

Ethnic Group	Women		Men		Total	
Asian Pacific	\$ 277,743	0.02%	\$ 43,266,598	3.44%	\$ 43,544,341	3.46%
Asian Subcontinent	\$	0.00%	\$ 1,900,001	0.15%	\$ 1,900,001	0.15%
Black	\$ 41,912	0.00%	\$ 8,474,069	0.67%	\$ 8,515,981	0.68%
Hispanic	\$ 743,773	0.06%	\$ 28,726,050	2.28%	\$ 29,469,823	2.34%
Native American	\$ 3,873,086	0.31%	\$ 18,643,415	1.48%	\$ 22,516,501	1.79%
White Women	\$ 120,019,564	9.54%			\$ 120,019,564	9.54%
DBE Contracts Total					\$ 225,966,210	17.96%

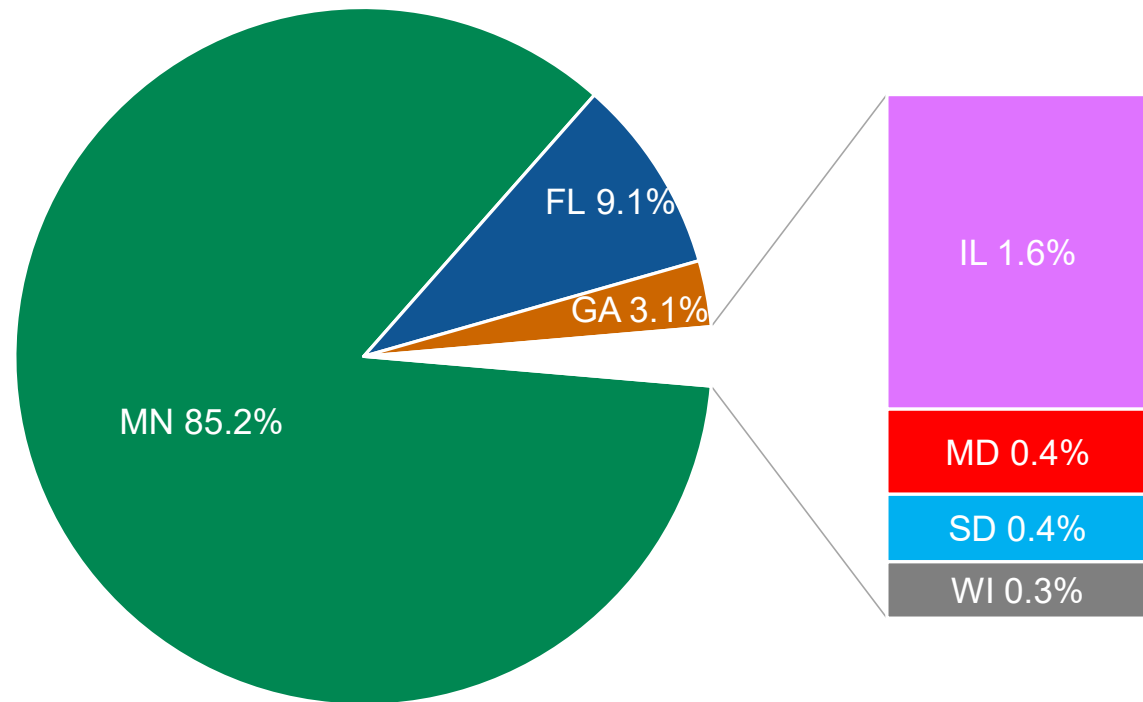
\*Contract values are as of 05/31/2022 and include: Civil, Systems, Franklin O&M & OMF Demo



# Disaggregated Construction DBE Data\*

- DBE contract participation by state:

State	Totals
MN	\$ 192,413,373
FL	\$ 20,500,000
GA	\$ 6,907,529
IL	\$ 3,690,783
MD	\$ 1,000,000
SD	\$ 795,000
WI	\$ 659,526



\*Contract values for Civil, Systems, Franklin O&M, and OMF Demolition as of May 31, 2022

# **Lunda/CS McCrossan Joint Venture: Civil DBE Activities Update**

## LMJV DBE Highlight:

### ■ Lunda's Stations Contract - DBE Participation

- Currently there are **10 1<sup>st</sup> tier DBE** Companies participating under Lunda Construction for the Stations Contract
  
- There are **4 DBE** Companies working for Egan on the Stations Contract
  - Gunnar Electric (Contract) \$5,300,000
  - Sun Mechanical (T&M) \$35,000 to date
  - B&L (Supplier) \$189,900
  - Povolny (Supplier) \$555,000
  
- The combined contract values of these DBE Companies equal approximately **39%** of the Lunda's Stations Contract

# LMJV Update on Change Orders

- Owner Change Orders approved thru 05/15: \$210,850,954
  - DBE Job To Date Participation: 20.44%

*\*Does not take into account LMJV directed change orders with Subcontractors*

# **Aldridge Parsons Joint Venture: Systems DBE Activities Update**

## Anticipated DBEs: One Month Look Ahead

- Maintenance of TPSS in storage – Golden Valley Warehouse
- Wooddale Avenue Station (Gunnar Electric) – Communications Work
  
- Gunnar Electric
- Public Solutions

## APJV Update On Change Orders

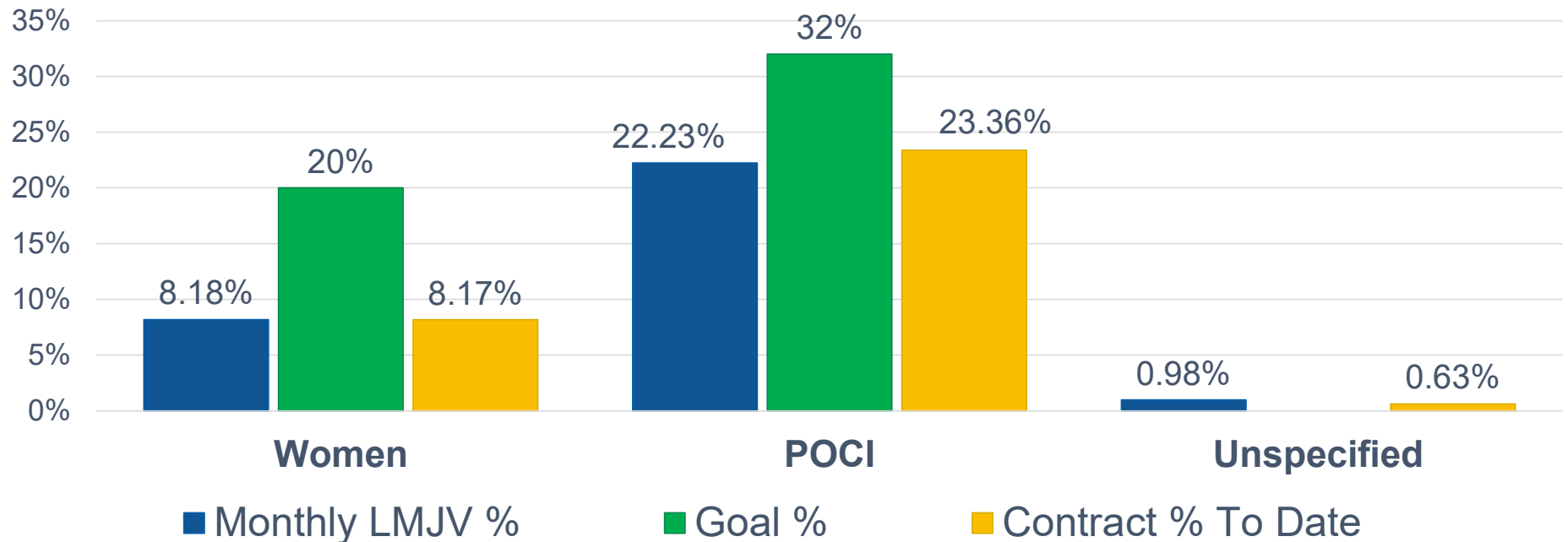
- Owner change orders approved thru 5/1/22:
- \$12,477,690
  
- DBE change order participation:
- Gunnar Electric: \$2,130,738.00 (Increase by \$28.6K)
- Generation Cable: \$413,311 (\$247,986: 60% material only)
- Carlo Lachmansingh Sales \$279,390 (\$167,634: 60% material only)
- DBE change order participation: 18.6%
- DBE job to date participation: 17.11%

# Workforce Participation Report



# Civil Workforce Participation Percentage\*

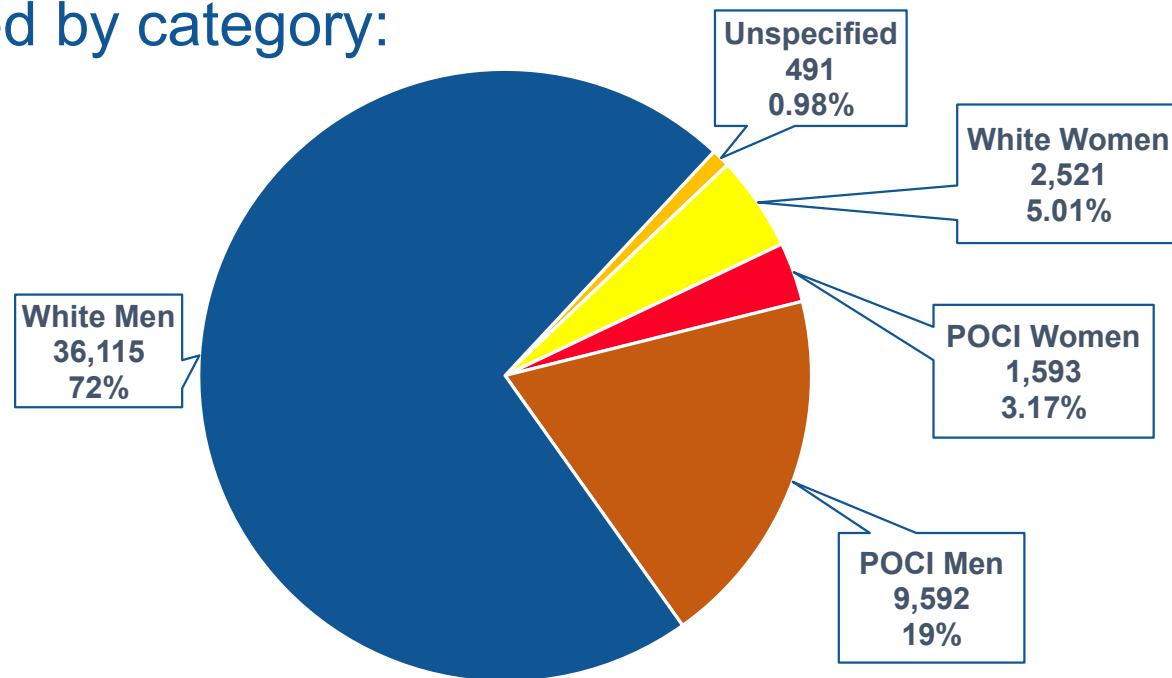
- April 2022: 50,313 hrs
- Civil Construction Total: 2,011,798 hrs



\*Based on MDHR Workforce Report for April 2022  
People of Color/Indigenous (POCI)

# Civil Workforce Participation\*

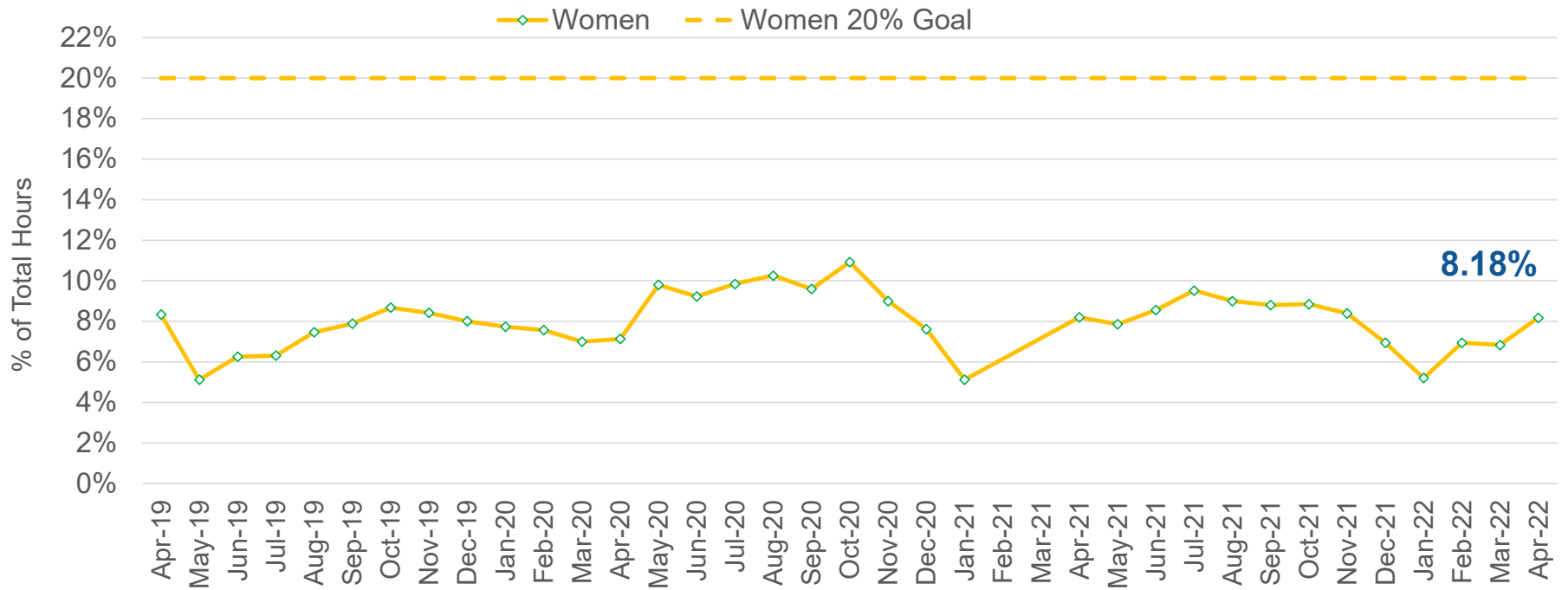
- April 2022: 50,313 hrs
- Hours worked by category:



\*Based on MDHR Workforce Report for April 2022

# Civil Workforce Participation Cumulative\*

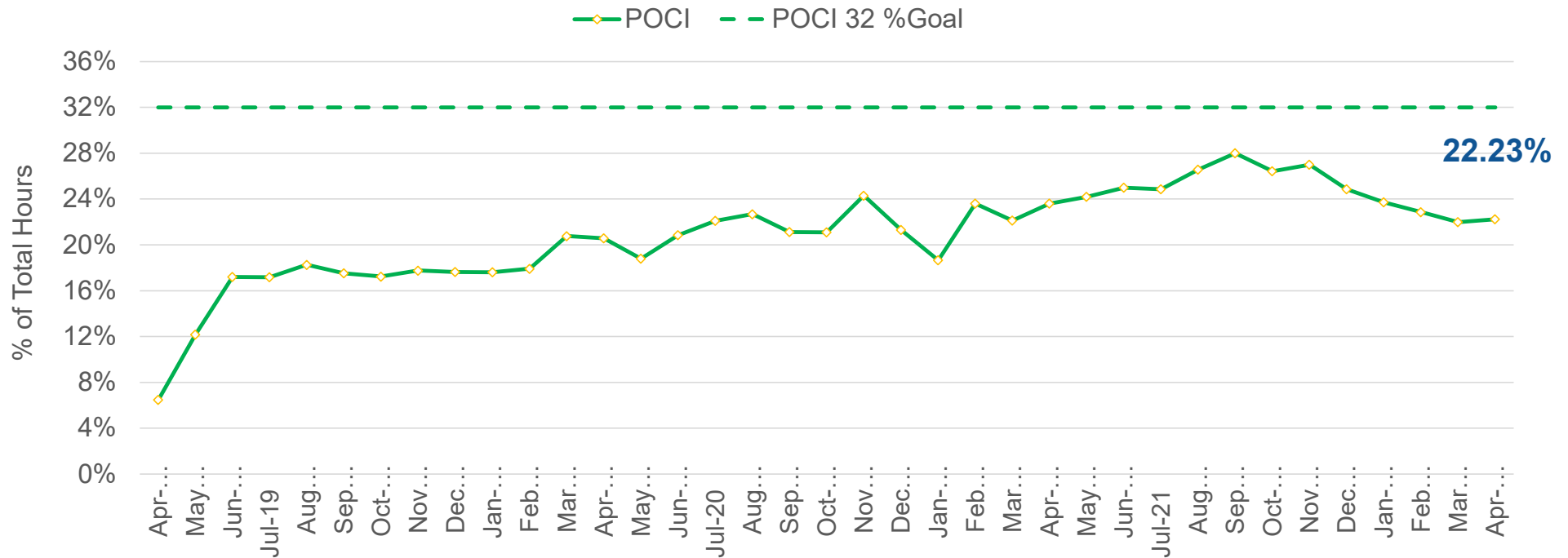
Total Women hours to date: 164,418 hrs (8.17%)



\*Based on MDHR Workforce Reports: Project Start through April 2022

# Civil Workforce Participation Cumulative\*

Total POCI hours to date: 470,016 (23.36%) hrs



\*Based on MDHR Workforce Reports: Project Start through April 2022

# Civil Workforce Trucking Participation\*

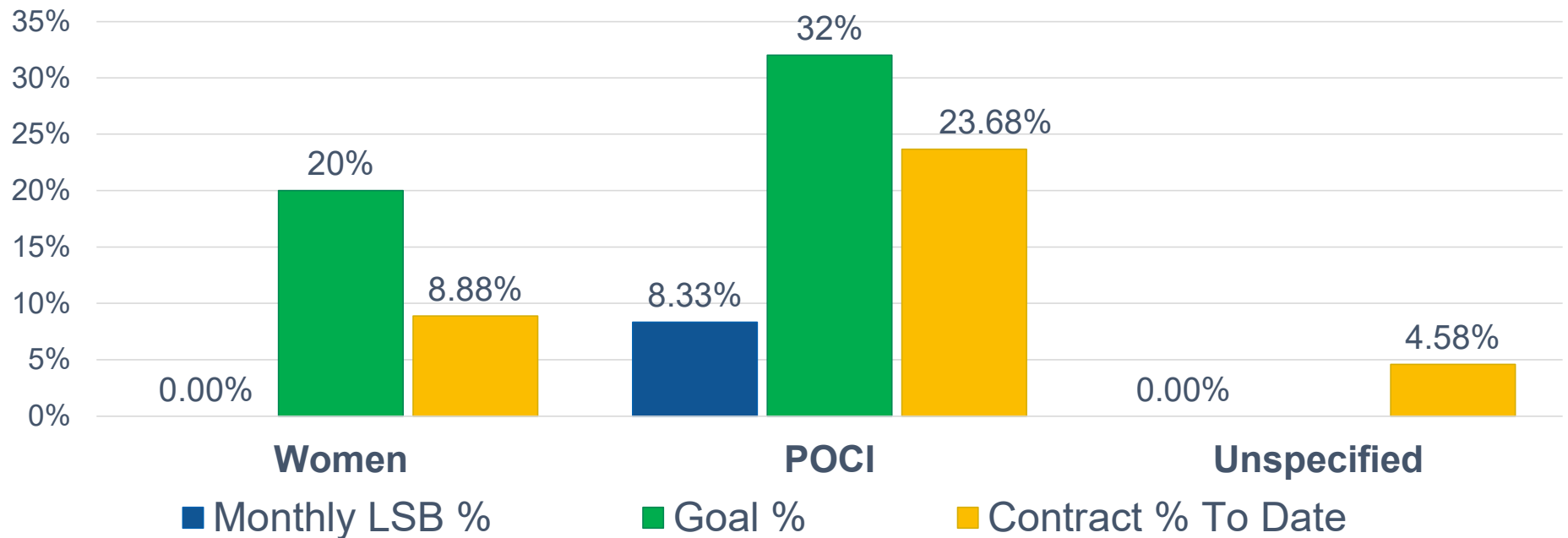
Trucking participation on Project being counted:

- MBE: 27,046 hours
- ZTS: 4,473 hours
- Rock-On Trucks: 1,450 hours

\*Based on MDHR Workforce Reports: Project Start through April 2022

# Franklin O&M Workforce Participation Percentage\*

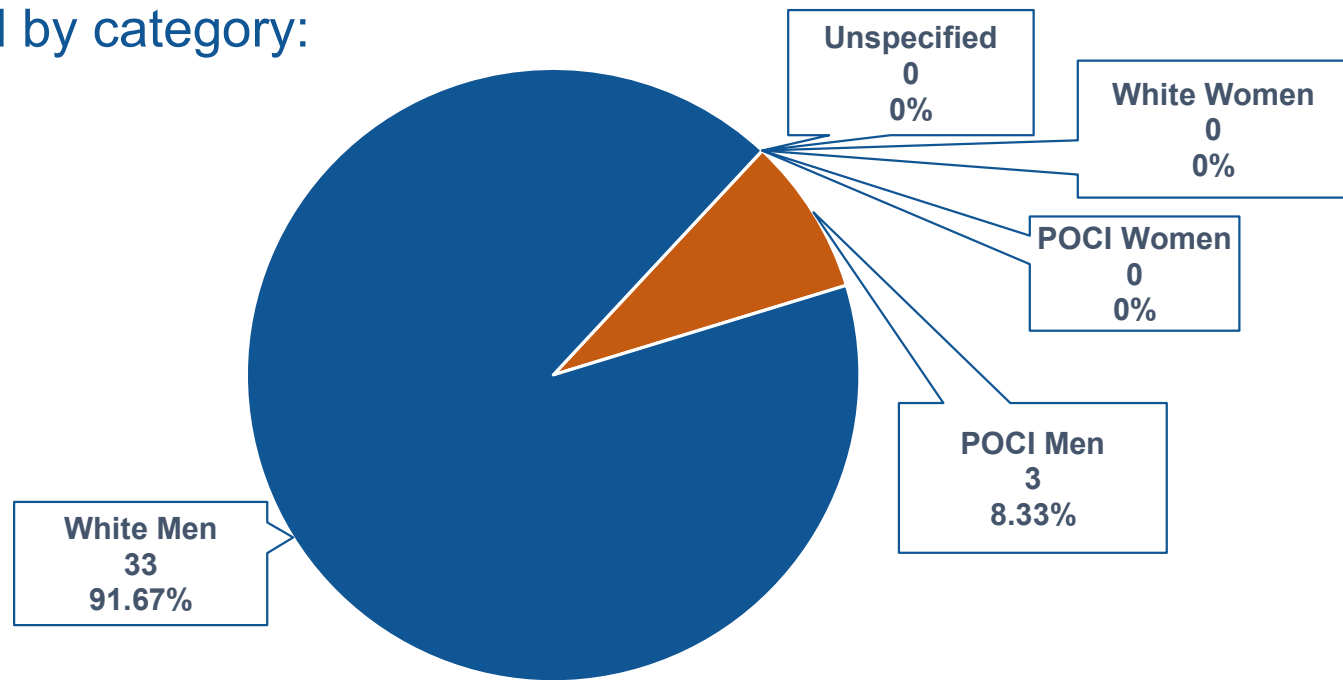
- April 2022: 36 hrs
- Franklin O&M Construction Total: 112,500 hrs



\*Based on MDHR Workforce Report for April 2022  
People of Color/Indigenous (POCI)

# Franklin O&M Workforce Participation\*

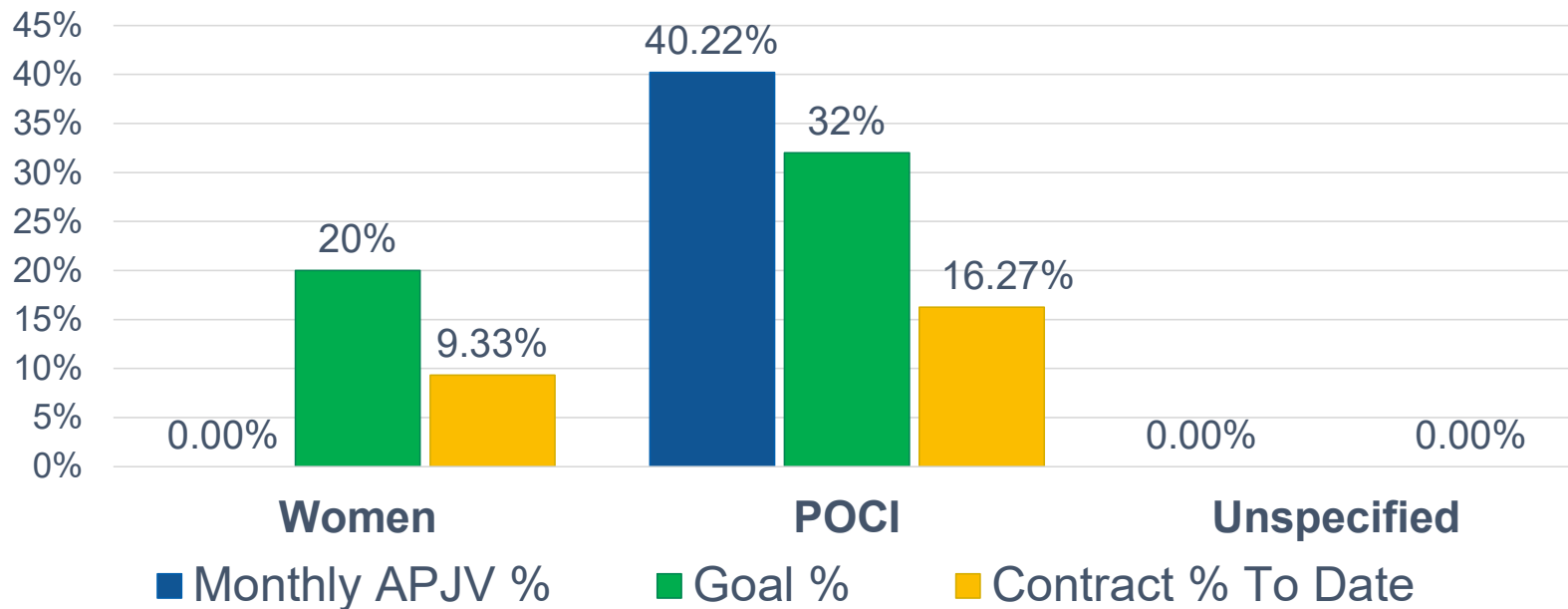
- April 2022: 36 hrs
- Hours worked by category:



\*Based on MDHR Workforce Report for April 2022

# Systems Workforce Participation Percentage\*

- April 2022: 363 hrs
- Systems Construction Total: 3,418 hrs

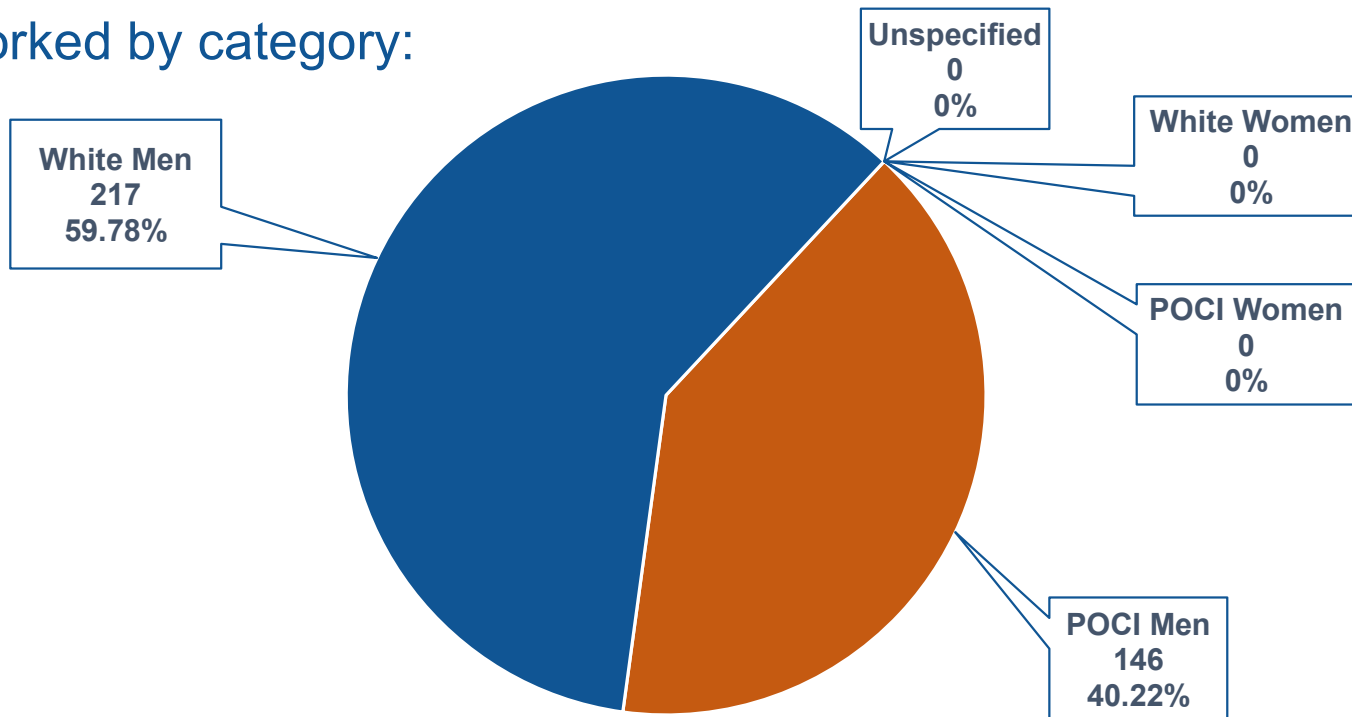


\*Based on MDHR Workforce Report for April 2022  
People of Color/Indigenous People (POCI)



# Systems Workforce Participation\*

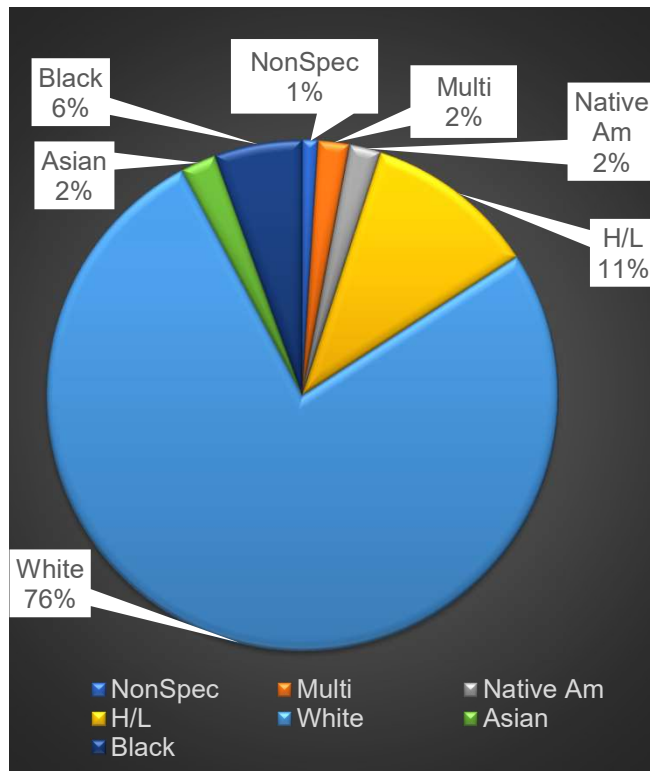
- April 2022: 363 hrs
- Hours worked by category:



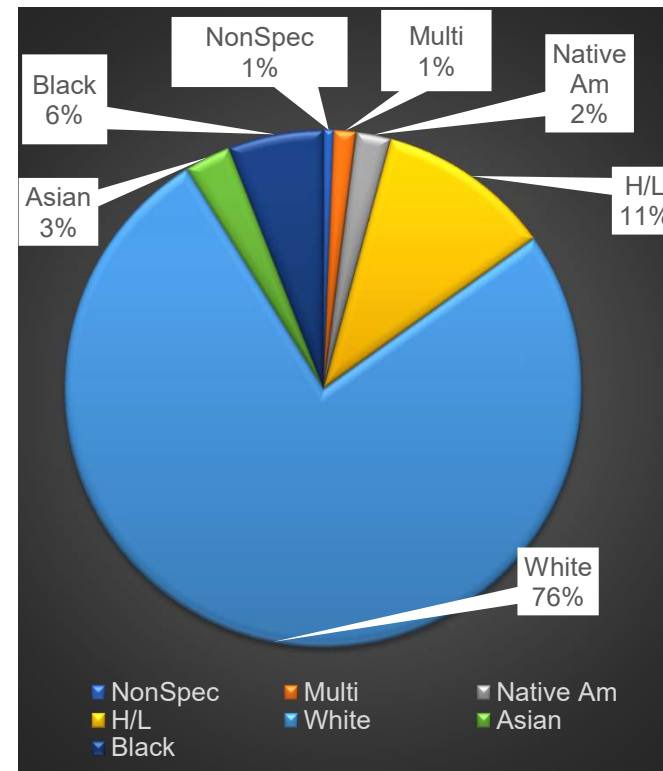
\*Based on MDHR Workforce Report for April 2022

# Civil Workforce Participation Disaggregated Percentages

April 2022



Project To Date



## Civil Workforce Participation Disaggregated\*

- Project Total: 2,011,798 hrs
- Total POCI: 470,016 hrs (23.36%)
- Total Women: 164,418 hrs (8.17%)

Ethnic/Racial Group	Total Hours Women	Women Percent	Total Hours Men	Men Percent	Total Hours	Total Percent
Asian Americans	1099	.05%	56,949	2.83%	58,048	2.89%
Black Americans	27,344	1.36%	92,836	4.61%	120,180	6.00%
Hispanic Americans	6,878	.34%	213,259	10.60%	220,138	10.94%
Native Americans	14,210	.71%	29,306	1.46%	43,516	2.16%
Multi-Racial	700	.04%	27,435	1.36%	28,135	1.40%
White Americans	114,052	5.67%	1,414,988	70.33%	1,529,040	76.00%
Not Specified	135	.01%	12,607	.63%	12,742	.63%

\*People of Color and Indigenous People (POCI) & Women participation from 12/1/18 – 4/30/2022

# **Lunda/CS McCrossan Joint Venture: Civil Workforce Activities Update**

## Monthly Ongoing LMJV Workforce Activities:

- Monthly Subcontractor Meeting –  
April - Best thing you did during Winter re Workforce?
- Monthly Internal Team Meeting – Review Mentorship and Discuss Spring Workforce
- Weekly LMJV Team Meetings – Discuss workforce & DBE at each meeting
- Monthly GFE Meetings with Met Council & MDHR
- Monthly DWAC Meetings
- Regular meetings with Building Strong Communities

## LMJV Workforce Highlights:

- Participated in the Annual MN Construction Crews Hiring Fair
- Assisted LMJV & Subcontractors with their on-boarding of the new BSC apprentices
- Assisted multiple subcontractors with their EEO/Respectful Workplace practices

### Upcoming

- Planning Triple Play Event (CBO + Contractor Connections) for sometime in July
- EEO/Respectful workplace education event for subcontractors – immediately following July's Subcontractor Workforce Review meeting (July 13<sup>th</sup>)

# New Hires/Rehires/Transfers – March 2022

- **Transfers**

White Male: 7

White Female: 0

Minority Male: 6

Minority Female: 1

- **Rehires** (Returning from furlough)

White Male: 1

White Female: 0

Minority Male: 1

Minority Female: 0

- **New Hires**

White Male: 6

White Female: 1

Minority Male: 1

Minority Female: 0

# **Aldridge Parsons Joint Venture: Systems Workforce Activities Update**



# Systems Workforce Activities Update

- Plan to meet the workforce goal:
  - APJV limited scopes available for craft labor through 2022. Work at the TPSS Stations has been put on hold for much of 2022. Bulk of craft labor will begin until Spring of 2023.
  - APJV participated in Mock Interviews with Summit Academy on June 10, 2022.
  - APJV will make arrangements to provide a day of hands on training with Summit Academy this fall. This training will included hands activities with Aldridge' Traveling Utility Training Trailer and Incident and Injury Free (IIF) Safety Training. Subcontractors and Unions will be invited to meet the Cohort. TBD

## Public Invitation

- Each speaker is limited to a three-minute presentation
- Pre-register as you sign in for attendance at the start of the meeting



## Closing

- Next Meeting date: July 21, 2022 and will be virtual
  - Agenda topics
  - Actions items for the next meeting
- Adjourn

## **MORE INFORMATION**

**Website:** [GreenLineExt.org](http://GreenLineExt.org)

**Email:** [swlrt@metrotransit.org](mailto:swlrt@metrotransit.org)

**Twitter:** [@GreenLineExtMN](https://twitter.com/GreenLineExtMN)

**Instagram:** [@GreenLineExtMN](https://www.instagram.com/GreenLineExtMN)