

Green Line Extension DBE and Workforce Advisory Committee

Handouts

August 18, 2022

2:00 pm – 4:00 pm

Contents

1. Draft of July 2022 DBE & Workforce Advisory Committee Meeting Summary
2. DBE Progress Report 46 – Civil LMJV
3. DBE Progress Report 33 – Systems APJV
4. DBE Progress Report 23 – Franklin O&M Project LSB (No Change)
5. Civil Workforce May Composite – LMJV
6. Systems Workforce May Composite – APJV

* **We encourage anyone with questions and concerns to reach out directly to the advisory members or the co-chairs before the meeting.** Committee Co-chairs emails: Ashanti Payne at Ashanti.Payne@metc.state.mn.us or Tyler Bishop at tyler.bishop@state.mn.us.

Southwest LRT DBE and Workforce Advisory Committee

Thursday, July 21, 2022

2:00 – 4:00 p.m.

[\[Handouts\]](#) [\[Presentation\]](#)

1. **ATTENDEES** – Ashanti Payne, Jon Tao, Scott Beutel, Elaine Valadez, Gilbert Odonkor, Barb Lau, Alex Merritt, John O’Phelan, Brianne Lucio, Jon Tao, Dale Even, Christa Seaberg, Chris Gannon, John Klem, Katy Maus, Maura Brown, David Davies, Nicholas Dial, Sheila Olson, Kent Robbins, Jason Tintes, Leslie Woyee, Eli Brandenburg
2. **GREEN LINE EXTENSION PROJECT UPDATE By David Davies and Nic Dial (Slides 3-22)**
 - a. David shares progress from the Civil Contract work, and shares some photos of various areas along the project, including Eden Prairie, Minnetonka, Hopkins, St. Louis Park, etc.
 - b. David shares progress updates related to the Systems contract.
3. **DBE ACHEIVEMNT REPORTING**
 - a. **DBE Progress Reports by Jon Tao (Slides 23-24)**
 - i. Jon shares the DBE achievement as of May 31, 2022. Total DBE % to date across all contracts are at 20.1% out of the 15% goal. Progress is good according to Jon regarding DBE achievement progress. All Contracts are exceeding their goal.
 - ii. Jon says that the contract with LS Black is still open due to some pay apps still coming in.
 - b. **Civil: LMJV DBE Activities by Christa Seaberg (Slides 25-28)**
 - i. Christa shares the removal of Dionne Construction from the project. Their scope of work was Landscaping and were a 2nd tier subcontractor for Hoffman & McNamara. After many issues and lack of communication Christa says LMJV were forced to remove Dionne from the contract.
 - ii. Christa says that JL Theis, another DBE firm, will be replacing Dionne and will now be working with Hoffman & McNamara.
 - iii. Christa shares their upcoming DBE activities, which include DBE/ Subcontractor Education Opportunities from August – November.
 - iv. Christa shares LMJV’s update on change orders, which was approved at \$213,352,838 as of 6/15, and DBE job-to-date participation is at 20.19%.
 - v. Comment: Gilbert asks if there has been any outreach to help Dionne on the LMJV contract to assist in any needs they had to stay on.
 1. Ashanti says that the Council has offered external resources to assist Dionne, but that the issues concerning them were beyond just this project. It was unsustainable to try and keep them on for another year. It was disappointing that the council’s efforts could not keep them on the project.
 - c. **Systems: APJV DBE Activities by Chris Gannon and Mike Toney (Slides 29-31)**

- i. Chris shares APJV's one month look ahead, which includes Maintenance of TPSS in storage at the Golden Valley Warehouse with Gunner Electric and Public Solutions.
- ii. Chris shares APJV's update on change orders, which are approved thru 5/1/22 at \$12,576,433 and DBE job-to-date participation is at 17.7%.
- iii. Comment: Barb Lau asks when the outstanding change orders for LS Black will be handled. Do they want to hear from people on a 1-to-1 basis?
 1. Ashanti says if the DBEs on that project have issues, concerns or comments please connect with him or Jon Tao.

4. WORKFORCE PARTICIPATION REPORTING

d. Workforce Participation Reports by Brianne Lucio (Slides 32-39)

- i. Brianne shares the Civil workforce participation percentages. They are sitting at 78,201 hours for the month of May, with 2,090,807 total hours. To date, women are at 8.21% and POCI are at 23.44%. Overall, 0.66% are unspecified.
- ii. Brianne shares the breakdown of workforce participation hours by ethnicity/gender for Civil.
- iii. Brianne shares the Civil Workforce Trucking Participation hours where MBE is at 27,560 hours, ZTS is at 4,482 hours, and Rock-On Trucks is at 1,808 hours.
- iv. Brianne shares the Franklin O&M participation percentage. They are sitting at 183 hours for the month of May, with a total of 112,682 Hours. To date, woman are at 8.87% for women and 23.69% for POCI. They have 4.57% unspecified.
- v. Brianne shares the breakdown of workforce participation by ethnicity/gender for Franklin O&M.
- vi. Brianne shares the Systems Workforce participation percentage. They are sitting at 243 hours for the month of May, with 3,660 total hours. To date, women are at 8.72%. and POCI are at 15.19%.
- vii. Brianne shares the breakdown of workforce participation by ethnicity/Gender for Systems.

e. Civil: LMJV Workforce Activities by Christa Seaberg (Slides 40-49)

- i. Christa shares the POCI workforce participation comparison from 2020-2022.
- ii. Christa shares the woman workforce participation comparison from 2020-2022.
- iii. Christa shares LMJV's workforce activities for the month of July. This includes assisting subcontractors with their on-boarding of the new BSC apprentices, meetings with LMJV workforce leads, EEO/Respectful workplace education training for subcontractors, meetings with union representatives, attending the carpenters, and more.
- iv. Christa shares some photos from LMJV's workforce activities.
- v. Christa shares LMJV's new hires and transfers for the month of May. This includes 11 transfers, 0 rehires, and 5 new hires.

vi. Christa shares that there were 5 layoffs: 2 white males, 2 POCI males, and 1 POCI female. She also shares that there was 1 voluntary leave, which was a white male.

vii. Question: John O'Phelan asks if LMJV can add union hall calls to the report

f. Systems: APJV Workforce Activities by Chris Gannon (Slides 50-51)

i. Mike shares System's contract workforce activities for the month of June. This includes the following to meet their workforce goal: APJV limited scopes available for craft labor through 2022 and continuing to expand their participation with Summit Academy and Building Strong Communities.

5. Committee Focus Discussion (Slide 52)

- a. Ashanti says that through this project there are ideas and issues, etc. that could benefit from the expertise that this committee could provide. While this committee has a project focus, the Council are learning from the expertise of this committee and incorporating it onto other projects. Ashanti opens for comments and discussion
- b. Question: Alex from twin Cities RISE asks how the Council wants this feedback to come?
- i. Ashanti says from the DBE perspective, we've talked about prompt payment, the amount of time payments gets to small businesses. Individually we have worked with subcontracts on handling these concerns, however on the other hand, we have team members like Jon who is working on developing innovative ideas to address this particular issue. It is not specific to this project, but it could benefit from the input and expertise from this committee.
- c. Julie Brekke says that knowing some of the goals for diversity have been around for ten years and we still struggle to meet those goals, we need to dedicate some time to show what they are focusing on this project to show how they are being equitable going forward. There were a lot of questions coming from a non-profit on how to assist in this committee and exactly why they are here. She is dedicating two hours of her time and she wants it to be impactful and is not sure if the system is set up for that. She wants to ask questions regarding haring projections and where do you anticipate a worker shortage because that's where non-profits can partner with the contractors and the trades to determine what kind of job training programs they can create to help the construction industry. What is the puzzle piece that non-profits can bring to this?
- d. Ashanti says there are some ways that they can have a formal inclusion of committee members that they want to build in on the front-end of a project. What would be helpful to the Council are what sort of workforce development programs that are offered by the community-based orgs? What kind of services? Do they have hands-on construction component? Do they work with the unions?
- e. Ashanti says a big part of this committee is accountability, and that includes accountability of the Council. Ashanti wants to acknowledge that they are part of that piece, but it is difficult to tell members how the Council should be held accountable. That is up to the members.

6. ADJOURN

- a. Ashanti adjourns the meeting at 4:05 PM.

Next Scheduled Meeting: August 18th, 2022 from 2:00 – 4:00 pm.

DRAFT

Civil DBE Progress Report



DBE Name	Gender/ Ethnicity	Scope	Original DBE Bid Commitment	Current Contract Value	Contract Changes to Date ³	Total Previously Billed	Billed This Month	DBE Billed to Date	DBE Paid to Date	AMT Unpaid ¹
Airfresh Industries	F/W	Portable Toilets (Sub to LMJV)	\$250,000	\$250,000	\$0	\$264,289	\$7,632	\$271,921	\$256,455	\$7,834
Airfresh Industries	F/W	Portable Toilets (Sub to Egan)	Not listed	\$50,000	\$50,000	\$9,667		\$9,667	\$9,667	\$0
All Phase Contracting	F/W	Furnish & Install Manholes	\$2,094,827	\$2,094,827	\$0	\$2,582,240	\$263,671	\$2,845,910	\$2,453,128	\$129,112
AM-TEC Designs	F/W	Stair Tower Fabrication	\$185,460	\$185,460	\$0	\$0		\$0	\$0	\$0
AM-TEC Designs	F/W	Structural Steel	Not listed	\$5,215,456	\$5,215,456	\$2,786,647		\$2,786,647	\$2,647,315	\$139,332
B & L Supply, INC	M/B	Materials	\$2,150,695	\$2,150,695	\$0	\$857,927		\$857,927	\$815,031	\$42,896
Biffs INC.	F/W	Temporary Facilities	\$180,000	\$180,000	\$0	\$14,475		\$14,475	\$13,751	\$724
Big G Tech Support, LLC	M/B	IT, Mobilizing, Construction Trailer	Not listed	\$1,411,338	\$1,411,338	\$1,411,338		\$1,411,338	\$1,340,771	\$70,567
Blackstone Contractors, LLC	F/W	Block Walls, Retaining Wall, and Historic Masonry Wall	\$9,999,573	\$9,999,573	\$0	\$2,500,593		\$2,500,593	\$2,375,563	\$125,030
Boys Contracting (DBA Water Products)	F/W	Bridge & Wall Materials, Tunnel Drain Piping (sub to LMJV)	\$234,192	\$234,192	\$0	\$0		\$0	\$0	\$0
Boys Contracting (DBA Water Products)	F/W	Bridge & Wall Materials, Tunnel Drain Piping (Sub to Minger)	Not listed	\$900,000	\$900,000	\$754,690		\$754,690	\$716,956	\$37,734
Carlo Lachmansingh Sales INC	M/AS	Materials	\$178,475	\$178,475	\$0	\$15,632		\$15,632	\$15,632	\$0
Casillas Glass, LLC	M/H	Glazing	\$1,409,324	\$1,409,324	\$0	\$0		\$0	\$0	\$0
Central MN Sawing LLC	F/W	Concrete Sawing	Not listed	\$100,000	\$100,000	\$80,532		\$80,532	\$75,887	\$4,644
Chippewa Wood Products	F/W	Noise Wall Lumber	\$152,926	\$152,926	\$0	\$0		\$0	\$0	\$0
CI Utilities LLC	M/H	Electrical Work (Sub to LMJV)	Not listed	\$6,590	\$6,590	\$6,590		\$6,590	\$6,590	\$0
CI Utilities LLC	M/H	Electrical Work (Sub to Egan)	\$160,150	\$160,150	\$0	\$28,820		\$28,820	\$27,379	\$1,441
Courtland LLC	F/W	Paint Materials (Sub to Rainbow)	\$1,102,833	\$1,102,833	\$0	\$0		\$0	\$0	\$0
Courtland LLC	F/W	Paint Materials (Sub to Lunda)	Not listed	\$36,379	\$36,379	\$2,612,417		\$2,612,417	\$2,612,417	\$0
Crocus Hill Electric CO	F/W	Electrical Materials	\$1,572,089	\$1,572,089	\$0	\$136,804		\$136,804	\$136,804	\$0
Dionne Construction INC.	M/B	Landscaping	\$930,429	\$51,982	(\$878,447)	\$51,982		\$51,982	\$49,382	\$2,599
Donovan Enterprises, INC.	F/W	Trucking	\$2,061,599	\$2,061,599	\$0	\$890,466		\$890,466	\$845,943	\$44,523
E & J Rebar INC	F/W	Steel Erection, Concrete Reinforcement, and Railing Installation (sub to LMJV)	\$14,638,950	\$14,638,950	\$0	\$9,160,399	\$702,976	\$9,863,376	\$8,550,874	\$609,525
E & J Rebar INC	F/W	Steel Erection, Concrete Reinforcement, and Railing Installation (sub to Lunda)	\$5,910,000	\$5,910,000	\$0	\$4,501,430		\$4,501,430	\$4,206,555	\$294,875
Eastern Rail Corporation	M/H	Furnish Rail Suppliers	\$20,500,000	\$20,500,000	\$0	\$19,024,401	\$54,525	\$19,078,926	\$18,073,181	\$951,220
E-CON-PLACER INC	M/NA	Concrete Pumping	\$225,000	\$500,000	\$275,000	\$583,523	\$8,084	\$591,607	\$577,355	\$6,168
Exterior Building Services, INC. (DBA EBS)	F/W	Waterproofing & Air Barrier	\$137,125	\$137,125	\$0	\$6,850		\$6,850	\$6,508	\$343
Gestra Engineering INC.	M/AS	Geotech and Settlement monitoring	Not listed	\$659,526	\$659,526	\$472,378		\$472,378	\$448,759	\$23,619
Gunnar Electric, INC	F/W	Electrical Work	\$4,977,696	\$4,977,696	\$0	\$2,363,899		\$2,363,899	\$2,218,263	\$145,636
Hanson Custom Crushing INC	F/W	Concrete Crushing	\$593,422	\$593,422	\$0	\$591,970		\$591,970	\$562,371	\$29,599
Hirschmugl, Heine & Associates, INC.	F/W	Engineering Services	Not listed	\$1,000,000	\$1,000,000	\$1,062,052	\$20,200	\$1,082,252	\$1,040,852	\$21,200
IMO Consulting Group	M/H	Pre and Post-Condition Surveys	\$757,986	\$6,349,986	\$5,592,000	\$7,928,217		\$7,928,217	\$6,961,385	\$966,832

DBE Name	Gender/ Ethnicity	Scope	Original DBE Bid Commitment	Current Contract Value	Contract Changes to Date ³	Total Previously Billed	Billed This Month	DBE Billed to Date	DBE Paid to Date	AMT Unpaid ¹
Intelligent Unmanned Aircraft System & Integration	M/AP	Drone Services	Not listed	\$3,000	\$3,000	\$3,000		\$3,000	\$3,000	\$0
J&L Jobsite Solutions	F/W	Office Janitorial Services	Not listed	\$1,500,000	\$1,500,000	\$430,501	\$215,251	\$645,752	\$408,976	\$21,525
JL Theis, INC	F/W	Brick Pavers	\$493,563	\$493,563	\$0	\$71,932		\$71,932	\$68,335	\$3,597
Joe Mullin Trucking, INC	M/NA	Haul Aggregates	\$1,100,000	\$1,100,000	\$0	\$280,885		\$280,885	\$280,885	\$0
Lanier Steel Products, INC	F/W	Materials	\$2,894,218	\$2,894,218	\$0	\$3,089,809		\$3,089,809	\$3,089,809	\$0
M & J Trucking CO, LLC	F/W	Trucking	Not listed	\$40,000	\$40,000	\$2,048		\$2,048	\$1,945	\$102
Mac's Roll-Off Service, INC	F/W	Dumpster Service	\$250,000	\$350,000	\$100,000	\$432,812	\$10,334	\$443,146	\$426,295	\$6,517
Mavo Concrete Sawing INC	M/NA	Concrete Sawing	Not listed	\$25,676	\$25,676	\$0		\$0		\$0
MBE INC	M/AP	Trucking	\$37,500,000	\$37,500,000	\$0	\$41,547,183	\$1,152,521	\$42,699,704	\$40,629,262	\$917,921
Midwest Window Systems, LLC	M/B	Metal Ceiling	\$1,200,000	\$1,200,000	\$0	\$465,260		\$465,260	\$441,997	\$23,263
Modern Electrical Solutions, INC	F/AP	Electrical Work	\$277,743	\$277,743	\$0	\$0		\$0	\$0	\$0
On Call Pavement Sweeping INC	F/W	Sweeping	\$517,000	\$700,000	\$183,000	\$893,279	\$44,390	\$937,669	\$808,153	\$85,126
Pete's Water & Sewer, INC.	M/NA	Utility Contracting (sub to Northern Lines)	Not listed	\$114,600	\$114,600	\$43,844		\$43,844	\$41,651	\$2,192
Pete's Water & Sewer, INC.	M/NA	Utility Contracting (sub to CS McCrossan)	\$13,544,173	\$16,297,491	\$2,753,318	\$11,578,033	\$621,231	\$12,199,264	\$10,240,138	\$1,337,895
Pine Waterproofing and Sealant	F/W	Waterproofing Services	Not listed	\$479,004	\$479,004	\$7,976		\$7,976	\$7,577	\$399
Povolny Specialties, INC	F/W	Electrical Equipment	\$628,839	\$628,839	\$0	\$1,023,399	\$17,007	\$1,040,406	\$924,022	\$99,377
Princess Trucking, INC (DBA PTI)	F/W	Trucking Beams	\$89,500	\$89,500	\$0	\$64,100		\$64,100	\$64,100	\$0
Procellis Technology, INC.	M/B	Electrical Equipment Supply (Sub to Egan)	\$208,426	\$208,426	\$0	\$0		\$0	\$0	\$0
Procellis Technology, INC.	M/B	Electrical Furnish & install (Sub to Egan)	\$97,807	\$97,807	\$0	\$0		\$0	\$0	\$0
Public Solutions Group, INC.	F/W	Public Involvement	\$675,000	\$3,913,062	\$3,238,062	\$4,523,981	\$268,652	\$4,792,633	\$4,096,899	\$427,082
Reiner Contracting INC	F/W	Sawcutting	\$133,508	\$133,508	\$0	\$69,160	\$6,255	\$75,415	\$60,950	\$8,210
Restoration & Construction Serv.	A/M	Pavement & Gutter	Not listed	\$1,121,503	\$1,121,503	\$817,360		\$817,360	\$776,492	\$40,868
Rock On Trucks, LLC	F/W	Trucking (Sub to Railworks/Delta)	Not listed	\$1,100,000	\$1,100,000	\$664,610	\$67,882	\$732,491	\$631,380	\$33,229
Rock On Trucks, LLC	F/W	Trucking (Sub to Northern Lines)	Not listed	\$40,000	\$40,000	\$0		\$0	\$0	\$0
R Olson Trucking, LLC	M/NA	Trucking	\$1,295,000	\$0	(\$1,295,000)	\$0		\$0	\$0	\$0
Safety Signs	F/W	Traffic Control, Install Signs (Sub to LMJV)	\$5,285,318	\$7,644,782	\$2,359,464	\$7,498,134	\$182,451	\$7,680,584	\$7,245,169	\$252,965
Safety Signs	F/W	Traffic Control, Install Signs (sub to Egan)	\$70,880	\$70,880	\$0	\$49,399		\$49,399	\$42,998	\$6,400
Skyview Construction CO LLC	F/W	Turf Establishment Materials	\$795,000	\$795,000	\$0	\$200,545		\$200,545	\$190,517	\$10,027
Standard Contracting, INC	F/W	Temporary Erosion Maintenance	\$7,800,000	\$8,719,711	\$919,711	\$8,234,150	\$238,067	\$8,472,217	\$7,688,548	\$545,603
Stonebrook Fence, INC	F/W	Fence	\$4,945,023	\$5,354,971	\$409,948	\$2,843,266		\$2,843,266	\$2,581,341	\$261,925
Sun Mechanical INC	F/W	Mechanical	\$4,546,000	\$4,661,000	\$115,000	\$3,331,427		\$3,331,427	\$3,042,983	\$288,444
Tegan Marketing, INC.	F/W	Building Material Supply	\$1,206,229	\$1,206,230	\$1	\$64,609		\$64,609	\$64,609	\$0
Trackworks LLC	F/W	Railroad Flagging	\$1,925,000	\$951,652	(\$973,348)	\$951,652		\$951,652	\$936,482	\$15,170
Zackowski Trucking Serv.(ZTS)	F/W	Trucking	\$650,000	\$1,500,000	\$850,000	\$1,467,874	\$29,281	\$1,497,155	\$1,349,979	\$117,895

Gender/ Ethnicity Legend
M: Male **F:** Female **AP:** Asian Pacific Islander **AS:** Asian Subcontinent **B:**

Totals :	Original DBE Bid Commitment	Current Contract Value	Contract Changes to Date ³	Total Previously Billed	Billed This Month	DBE Billed to Date	DBE Paid to Date	AMT Unpaid ¹
	\$ 158,530,978	\$ 185,982,758	\$ 27,451,780	\$ 151,350,454	\$ 3,910,409	\$ 155,260,863	\$ 143,189,267	\$ 8,161,187

¹ AMT Unpaid excludes the billed amount this month and reflects "Total Previously Billed" less "DBE Paid to Date". This may be due to retainage withheld or disputed invoice amounts.

² Based on "Total DBE Billed to Date" / "Total Contract Billed to Date"

³ Red text in this column indicates reductions to the contract. Green text indicates additions to the contracts. These colors indicate changes from the previous month's DBE Progress Report

Revised Contract Amount:	Total Contract Billed to Date:	% of Contract Billed to Date
\$ 1,012,867,177	\$ 768,647,692	75.89%

DBE Goal	LMJV DBE Commitment	Current DBE % ²
16.0%	16.17%	20.20%

Systems DBE Progress Report



DBE Name	Gender/ Ethnicity	Scope	Original DBE Bid Commitment	Current Contract Value	Contract Changes to Date ³	Total Previously Billed	Billed This Month	DBE Billed to Date	DBE Paid to Date	AMT Unpaid ¹
AirFresh Industries	F/W	Portable Toilets	\$ -	\$ 19,200	\$ 19,200	\$ 764	\$ 153	\$ 916	\$ 763	\$ 0
B & L Supply, INC	M/B	Materials	\$ 2,000,000	\$ 2,275,136	\$ 275,136	\$ 471,194	\$ 370,818	\$ 842,012	\$ 471,194	\$ -
Bald Eagle Erectors INC	M/NA	Installatoin of Reinforcing Steel	\$ -	\$ 130,402	\$ 130,402	\$ -		\$ -	\$ -	\$ -
Big G Tech Support, LLC	M/B	IT, Mobilizing, Construction Trailer	\$ 1,000,000	\$ 281,131	\$ (718,869)	\$ 281,131		\$ 281,131	\$ 281,131	\$ -
Carlo Lachmansingh Sales INC	M/AS	Materials	\$ 1,062,000	\$ 1,341,390	\$ 279,390	\$ 731,379		\$ 731,379	\$ 731,379	\$ -
DDE Inc. dba Generation Cable Co.	F/W	Cable Supply	\$ 3,600,000	\$ 4,021,317	\$ 421,317	\$ 4,013,311		\$ 4,013,311	\$ 4,013,311	\$ -
Dione Construction	M/B	Landscaping	\$ 785,000	\$ 343,849	\$ (441,151)	\$ 7,900		\$ 7,900	\$ 7,505	\$ 395
Elite Fiber Optics	A/M	Fiber Optic Cable Supply	\$ -	\$ 3,211,779	\$ 3,211,779	\$ 513,015		\$ 513,015	\$ 459,905	\$ 53,110
Gunnar Electric, INC	F/W	TPSS Furnish and Install	\$ 17,676,000	\$ 19,806,738	\$ 2,130,738	\$ 8,177,082	\$ 245,290	\$ 8,422,372	\$ 7,703,566	\$ 473,517
IMO Consulting	H/M	Pre and Post Construction Surveys	\$ -	\$ 300,000	\$ 300,000	\$ 17,310		\$ 17,310	\$ 17,310	\$ -
Mac's Roll Off Service Inc	F/W	Dumpster Service	\$ -	\$ 3,000	\$ 3,000	\$ 315		\$ 315	\$ 315	\$ -
MBE Inc.	M/AP	Trucking & Aggregates	\$ -	\$ 660,800	\$ 660,800	\$ -		\$ -	\$ -	\$ -
Moltron Builders	M/B	Construction Labor	\$ -	\$ 163,100	\$ 163,100	\$ -		\$ -	\$ -	\$ -
Public Solutions Group, INC.	F/W	Public Involvement	\$ 250,000	\$ 250,000	\$ -	\$ 80,085	\$ 6,481	\$ 86,565	\$ 80,085	\$ -
Topline Advertising, Inc.	F/W	Furnishing and Installing Signs		\$ 327,285	\$ 327,285					

	Original DBE Bid Commitment	Current Contract Value	Contract Changes to Date ³	Total Previously Billed	Billed This Month	DBE Billed to Date	DBE Paid to Date	AMT Unpaid ¹
Totals :	\$ 26,373,000	\$ 33,135,127	\$ 6,762,127	\$ 14,293,486	\$ 622,741	\$ 14,916,227	\$ 13,766,464	\$ 527,022

Gender/ Ethnicity Legend				
M: Male	F: Female	AP: Asian Pacific Islander	AS: Asian Subcontinent	B:
	Black	H: Hispanic	W: White	NA: Native American

Revised Contract Amount:	Total Contract Billed to Date:	% of Contract Billed to Date
\$ 206,548,690	\$ 83,333,535	40.35%

DBE Goal	APJV DBE Commitment	Current DBE % ²
12.0%	12.19%	17.90%

¹ AMT Unpaid excludes the billed amount this month and reflects "Total Previously Billed" less "DBE Paid to Date". This may be due to retainage withheld or disputed invoice amounts.

² Based on "Total DBE Billed to Date" / "Total Contract Billed to Date"

³ Red text in this column indicates reductions to the contract. Green text indicates additions to the contracts. These colors indicate changes from the previous month's DBE Progress Report

No New Update

Franklin O&M Building Expansion DBE Progress Report



DBE Name	Gender/ Ethnicity	Scope	Original DBE Bid Commitment	Current Contract Value	Contract Changes to Date ³	Total Previously Billed	Billed This Month	DBE Billed to Date	DBE Paid to Date	AMT Unpaid ¹
AirFresh Industries, INC	F/W	Site Prep, Rental Services	\$32,338	\$65,375	\$33,038	\$65,375		\$65,375	\$62,488	\$2,887
Always Tile & Stone LLC	F/B	Tile	\$43,369	\$41,912	(\$1,457)	\$41,912		\$41,912	\$33,797	\$8,115
Am-Tec Designs, INC	F/W	Metals	\$720,000	\$839,125	\$119,125	\$839,125		\$839,125	\$838,921	\$204
Bald Eagle Erectors, INC	M/NA	Rebar Install	\$80,000	\$87,690	\$7,690	\$86,548	\$1,142	\$87,690	\$82,221	\$4,327
Bald Eagle Erectors, INC	M/NA	Install Misc. Metals	\$124,076	\$223,829	\$99,753	\$152,817	\$71,012	\$223,829	\$133,263	\$19,554
Camacho Contractors, INC dba Industrial Roofin	F/H	Roofing, Flashing, Sheet Metal	\$715,140	\$743,774	\$28,634	\$733,395		\$733,395	\$696,659	\$36,736
Crocus Hill Electric CO	F/W	Electrical	\$878,325	\$615,175	(\$263,150)	\$615,175		\$615,175	\$612,746	\$2,429
Dispatch Trucking	F/W	Trucking	Not listed	\$75,318	\$75,318	\$75,318		\$75,318	\$72,095	\$3,222
Dzeidzic Caulking	F/W	Joint Sealant	\$29,824	\$29,824	\$0	\$29,824		\$29,824	\$27,647	\$2,177
Dzeidzic Caulking	F/W	Expansion Joints	\$39,835	\$10,750	(\$29,085)	\$10,618	\$132	\$10,750		\$10,618
E-Con-Placer INC	M/NA	Concrete Pumping Services	\$50,000	\$76,683	\$26,683	\$76,683		\$76,683	\$76,683	\$0
Go Fetsch Mechanical	F/NA	Mechanical	\$3,807,561	\$3,873,086	\$65,525	\$3,871,169		\$3,871,169	\$3,630,007	\$241,162
Hydro-Vac, INC ⁵	F/W	Hydro-Excavation	\$10,000	\$1,481	(\$8,520)	\$1,481		\$0	\$0	\$1,481
Minnesota Street Works	F/W	Street Sweeping	\$5,000	\$9,856	\$4,856	\$9,856		\$9,856	\$9,856	\$0
Painting by Nakasone, INC	M/AP	Painting	\$695,442	\$769,515	\$74,073	\$769,515		\$769,515	\$692,550	\$76,965
Rock On Trucks INC	F/W	Ballast Supplier	\$91,310	\$91,406	\$96	\$91,406		\$91,406	\$91,406	\$0
Total Insulation, INC	F/W	Plumbing Insulation	\$144,500	\$132,687	(\$11,813)	\$132,687		\$132,687	\$121,125	\$11,562
Willis Trucking INC ⁴	F/W	Trucking	\$135,000	\$0	(\$135,000)	\$0		\$0	\$0	\$0
Wissota Supply Company Inc.	M/NA	Furnish and install lockers	Not listed	\$112,720	\$112,720	\$112,720		\$112,720	\$98,219	\$14,500

	Original DBE Bid Commitment	Current Contract Value	Contract Changes to Date ³	Total Previously Billed	Billed This Month	DBE Billed to Date	DBE Paid to Date	AMT Unpaid ¹
Totals :	\$ 7,601,719	\$ 7,800,206	\$ 198,487	\$ 7,715,624	\$ 72,286	\$ 7,786,429	\$ 7,279,684	\$ 435,940

Gender/ Ethnicity Legend			
M: Male	F: Female	AP: Asian Pacific Islander	AS: Asian Subcontinent
B: Black	H: Hispanic	W: White	NA: Native American

Revised Contract Amount:	Total Contract Billed to Date:	% of Contract Billed to Date
\$ 41,009,266	\$ 40,982,781	99.94%

DBE Goal	LSB DBE Commitment	Current DBE % ²
15.0%	18.66%	19.00%

¹ AMT Unpaid excludes the billed amount this month and reflects "Total Previously Billed" less "DBE Paid to Date". This may be due to retainage withheld or disputed invoice amounts.

² Based on "Total DBE Billed to Date" / "Total Contract Billed to Date"

³ Red text in this column indicates reductions to the contract. Green text indicates additions to the contracts. These colors indicate changes from the previous month's DBE Progress Report

⁴ Willis Trucking's DBE Commitment was part of Bolander's bid to LS Black. LS Black was not able to come to an agreement with Bolander and Willis Trucking did not want to subcontract with LS Black.

⁵ Hydro-Vac's DBE Commitment was part of Bolander's bid to LS Black, but no agreement with Bolander was reached. LS Black made an error internally and the scope was completed by a non-DBE firm. On going GFE is required by LS Black

LUNDA / C.S. McCROSSAN, Joint Venture

**Green Line LRT Extension (“Southwest LRT”)
Civil Construction
Project No. 15P307A**

TOTAL HOURS

August 18, 2022 Meeting

(June 2022 Report)

June 2022:

<u>Total Hours</u>	<u>People of Color & Indigenous People Hours</u>	<u>POCI%*</u>	<u>Women Hours</u>	<u>Women%</u>
72,610	19,203	26.45%	7,268	10%

- Women of Color = 2,441 (3.36%)
- Race/Ethnicity Not Specified = 1,598 (2.20%)

**Project to Date:
(12/2018 – 6/30/2022)**

<u>Total Hours</u>	<u>POCI Hours</u>	<u>POCI%</u>	<u>Women Hours</u>	<u>Women %</u>
2,164,745	509,359	23.53%	179,087	8.27%

- Women of Color = 55,288 (2.55%)
- Race/Ethnicity Not Specified = 15,430 (0.71%)

Goals on Project:

POCI	32%
Women	20%

* POCI - People of Color & Indigenous People

Aldridge-Parsons Joint Venture

**Green Line LRT Extension (“Southwest LRT”)
Systems Construction
Project No. 17P000**

TOTAL HOURS

August 18, 2022 Meeting

(June 2022 Report)

June 2022:

<u>Total Hours</u>	<u>People of Color & Indigenous People Hours</u>	<u>POCI%*</u>	<u>Women Hours</u>	<u>Women%</u>
294	16	5.44%	0	0%

- Women of Color = 0 (0%)
- Race/Ethnicity Not Specified = 0 (0%)

**Project to Date:
(7/2020 – 6/30/2022)**

<u>Total Hours</u>	<u>POCI Hours</u>	<u>POCI%</u>	<u>Women Hours</u>	<u>Women %</u>
3,954	572	14.47%	319	8.07%

- Women of Color = 0 (0%)
- Race/Ethnicity Not Specified = 0 (0%)

Goals on Project:

POCI	32%
Women	20%

* POCI - People of Color & Indigenous People