Disadvantaged Business Enterprise and Workforce Advisory Committee

September 15th, 2022
Today’s Topics

• Project Update
• DBE Achievement Reporting
• Workforce Participation Reporting
• Committee Discussion
• Announcements
• Public Invitation
Project Office Update
Civil Construction Update
SouthWest Station, Eden Prairie
SouthWest Station, Eden Prairie
Eden Prairie Town Center Station
Completed Rail Segment in Eden Prairie
Golden Triangle Station Approach, Eden Prairie
Golden Triangle Station, Eden Prairie
Opus Station, Minnetonka
Feltl Road Bridge, Minnetonka
Reopened Trail Segment in Hopkins
Blake Road Station, Hopkins
Southerly Connector, St. Louis Park
Louisiana Avenue Station, St. Louis Park
Wooddale Avenue Station, St. Louis Park
West Lake Street Station, Minneapolis
Secant Wall Drilled Shafts, Minneapolis
Cedar Lake Channel Pedestrian Bridge, Minneapolis
Royalston Avenue/Farmers Market Station, Minneapolis
Glenwood Avenue LRT Bridge, Minneapolis
LRT Bridge Over 5th Avenue and 7th Street, Minneapolis
Systems Construction Update
TPSS SW301 in Factory Production
TPSS SW317 Transformer in Factory Production
Intermediate Signal Houses SG 2154 and SG 2378 in Storage
DBE Achievement Report
# DBE Achievement as of July 31, 2022

<table>
<thead>
<tr>
<th>Contractor</th>
<th>Contract Description</th>
<th>Contract Amount</th>
<th>Contractor Billed to Date</th>
<th>DBE Billed to Date</th>
<th>DBE Date %</th>
<th>As of Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>LMJV</td>
<td>Civil</td>
<td>$1,015,570,788</td>
<td>$787,047,109</td>
<td>$159,842,900</td>
<td>20.3%</td>
<td>7/31/22</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>APJV</td>
<td>Systems</td>
<td>$206,667,997</td>
<td>$87,056,970</td>
<td>$15,149,851</td>
<td>17.4%</td>
<td>7/31/22</td>
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<td></td>
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<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>LS Black</td>
<td>Franklin O&amp;M Exp.</td>
<td>$41,078,739</td>
<td>$41,052,254</td>
<td>$7,787,910</td>
<td>19.0%</td>
<td>7/31/22</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Closed Contracts</td>
<td>$404,992</td>
<td>$404,992</td>
<td>$74,610</td>
<td>18.4%</td>
<td></td>
</tr>
<tr>
<td></td>
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<td></td>
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</table>

## Project Total

<table>
<thead>
<tr>
<th>Contract Amount</th>
<th>Billed to Date</th>
<th>$ DBE to Date</th>
<th>% DBE to Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>$1,263,722,516</td>
<td>$915,561,325</td>
<td>$182,855,271</td>
<td>20.0%</td>
</tr>
</tbody>
</table>
Civil DBE Participation as of July 31, 2022

*DBE Goal for the Civil Contract is 16%
Systems DBE Participation as of July 31, 2022

*DBE Goal for the Systems Contract is 12%
Franklin DBE Participation as of July 31, 2022

*DBE Goal for the Franklin O&M Contract is 15%
## SWLRT Construction Contracts Disaggregated*

- **Construction Contracts Total:** $1,263,722,516

<table>
<thead>
<tr>
<th>Ethnic Group</th>
<th>Women</th>
<th>Women %</th>
<th>Men</th>
<th>Men %</th>
<th>Total</th>
<th>Total %</th>
</tr>
</thead>
<tbody>
<tr>
<td>Asian Pacific</td>
<td>$ 277,743</td>
<td>0.02%</td>
<td>$ 43,364,541</td>
<td>3.43%</td>
<td>$ 43,642,284</td>
<td>3.45%</td>
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<tr>
<td>Asian Subcontinent</td>
<td>$ -</td>
<td>0.00%</td>
<td>$ 2,179,391</td>
<td>0.17%</td>
<td>$ 2,179,391</td>
<td>0.17%</td>
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<tr>
<td>Black</td>
<td>$ 41,912</td>
<td>0.00%</td>
<td>$ 7,855,790</td>
<td>0.62%</td>
<td>$ 7,897,702</td>
<td>0.62%</td>
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<tr>
<td>Hispanic</td>
<td>$ 743,773</td>
<td>0.06%</td>
<td>$ 28,726,050</td>
<td>2.27%</td>
<td>$ 29,469,823</td>
<td>2.33%</td>
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<tr>
<td>Native American</td>
<td>$ 3,873,086</td>
<td>0.31%</td>
<td>$ 18,643,415</td>
<td>1.48%</td>
<td>$ 22,516,501</td>
<td>1.78%</td>
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<tr>
<td>White Women</td>
<td>$ 121,917,223</td>
<td>9.65%</td>
<td>-</td>
<td>-</td>
<td>$ 121,917,223</td>
<td>9.65%</td>
</tr>
</tbody>
</table>

|                     |          |         |           |        |         |         |
|                     |          |         |           |        |         |         |
| DBE Contracts Total |          |         |           |        | $ 227,622,925| 18.01% |

*Contract values are as of 08/31/2022 and include: Civil, Systems, Franklin O&M & OMF Demo*
Disaggregated Construction DBE Data*

- DBE contract participation by state:

<table>
<thead>
<tr>
<th>State</th>
<th>Totals</th>
</tr>
</thead>
<tbody>
<tr>
<td>MN</td>
<td>$193,964,137</td>
</tr>
<tr>
<td>FL</td>
<td>$20,500,000</td>
</tr>
<tr>
<td>GA</td>
<td>$6,915,535</td>
</tr>
<tr>
<td>IL</td>
<td>$3,788,727</td>
</tr>
<tr>
<td>MD</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>SD</td>
<td>$795,000</td>
</tr>
<tr>
<td>WI</td>
<td>$659,526</td>
</tr>
</tbody>
</table>

*Contract values for Civil, Systems, Franklin O&M, and OMF Demolition as of August 31, 2022
Lunda/CS McCrossan Joint Venture: Civil DBE Activities Update
LMJV DBE Updates:

- **Quarterly DBE Review Meeting** was held on **Tuesday, September 6th**

- **DBE/Subcontractor Education Sessions**
  - September - Quality
  - October – Finance
  - November – Close Outs
  - December – Networking Event
LMJV Update on Change Orders

- Owner Change Orders approved thru 08/15: $219,082,024
  - DBE Job To Date Participation: 20.63%

*Does not take into account LMJV directed change orders with Subcontractors*
Aldridge Parsons Joint Venture: Systems DBE Activities Update
Anticipated DBEs: One Month Look Ahead

- West Lake Street Station - Communications Work Gunnar Electric
- Louisiana Ave. Station – Communications Work Gunnar Electric
- Meyer/MBE (Trucking) is scheduled to start work at TPSS 303 & TPSS 301 in Mid September.
- Bald Eagle is scheduled to begin installation of the reinforcing steel at TPSS 301 In October.
- Public Solutions – Weekly Construction Update
APJV Update On Change Orders

- Owner change orders approved thru 8/1/22: $12,256,997

- DBE change order participation:
  - Gunnar Electric: $2,990,693
  - Generation Cable: $413,311 ($247,986: 60% material only)
  - Carlo Lachmansingh Sales $279,390 ($167,634: 60% material only)
  - Elite Fiber Optic Cable: $97,944

- DBE change order participation: 28.6%
- DBE job to date participation: 17.4%
Workforce Participation Report
Civil Workforce Participation Percentage*

- July 2022: 90,258 hrs
- Civil Construction Total: 2,257,261 hrs

*Based on MDHR Workforce Report for July 2022
People of Color/Indigenous (POCI)

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*Based on MDHR Workforce Report for July 2022
People of Color/Indigenous (POCI)
Civil Workforce Participation*

- July 2022: 90,258 hrs
- Hours worked by category:

*Based on MDHR Workforce Report for July 2022
Civil Workforce Participation Cumulative*

Total Women hours to date: 187,549 (8.3%)

*Based on MDHR Workforce Reports: Project Start through July 2022
Civil Workforce Participation Cumulative*

Total POCI hours to date: 534,799 (23.69%) hrs

*Based on MDHR Workforce Reports: Project Start through July 2022
Civil Workforce Trucking Participation*

Trucking participation on Project being counted:
  • MBE: 28,279 hours
  • ZTS: 4,482 hours
  • Rock-On Trucks: 2,472 hours

*Based on MDHR Workforce Reports: Project Start through July 2022
Systems Workforce Participation Percentage*

- July 2022: 162 hrs
- Systems Construction Total: 4,116 hrs

*Based on MDHR Workforce Report for July 2022
People of Color/Indigenous People (POCI)
Systems Workforce Participation*

- July 2022: 162 hrs
- Hours worked by category:

*Based on MDHR Workforce Report for July 2022
Civil Workforce Participation Disaggregated Percentages

July 2022

- Black: 7%
- Asian: 2%
- H/L: 13%
- White: 72%

PROJECT TO DATE

- Black: 6%
- Asian: 3%
- H/L: 11%
- White: 76%
Cumulative Civil Workforce Participation Disaggregated*

- Total Gross Wages: $96,686,793

<table>
<thead>
<tr>
<th>ETHNICITY</th>
<th>F</th>
<th>F - Hrs</th>
<th>F - %</th>
<th>M</th>
<th>M - Hrs</th>
<th>M - %</th>
<th>TOTAL</th>
<th>TOTAL Hrs</th>
<th>TOTAL %</th>
</tr>
</thead>
<tbody>
<tr>
<td>ASIAN</td>
<td>4</td>
<td>2,022</td>
<td>0.09%</td>
<td>41</td>
<td>61,772</td>
<td>2.74%</td>
<td>45</td>
<td>63,794</td>
<td>2.83%</td>
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<tr>
<td>BLACK</td>
<td>24</td>
<td>31,143</td>
<td>1.38%</td>
<td>156</td>
<td>105,087</td>
<td>4.66%</td>
<td>180</td>
<td>136,230</td>
<td>6.04%</td>
</tr>
<tr>
<td>HISPANIC</td>
<td>10</td>
<td>8,495</td>
<td>0.38%</td>
<td>314</td>
<td>242,324</td>
<td>10.74%</td>
<td>324</td>
<td>250,820</td>
<td>11.11%</td>
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<tr>
<td>MULTI-RACIAL</td>
<td>2</td>
<td>700</td>
<td>0.03%</td>
<td>38</td>
<td>31,694</td>
<td>1.40%</td>
<td>40</td>
<td>32,394</td>
<td>1.44%</td>
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<tr>
<td>NATIVE AMERICAN</td>
<td>15</td>
<td>15,791</td>
<td>0.70%</td>
<td>65</td>
<td>35,771</td>
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<td>80</td>
<td>51,563</td>
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<tr>
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<td>370</td>
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<td>70</td>
<td>15,667</td>
<td>0.69%</td>
<td>72</td>
<td>16,037</td>
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<tr>
<td>WHITE</td>
<td>152</td>
<td>129,027</td>
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<td>2,298</td>
<td>1,577,398</td>
<td>69.88%</td>
<td>2,450</td>
<td>1,706,425</td>
<td>75.60%</td>
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</table>

*Based on LCP Tracker workforce participation data from 12/1/18 – 7/31/2022. The number of individuals represent only the prevailing wage construction trades and excludes management or administrative staff.
## Cumulative Systems Workforce Participation Disaggregated*

- **Total Gross Wages:** $205,513

<table>
<thead>
<tr>
<th>ETHNICITY</th>
<th>F</th>
<th>F - Hrs</th>
<th>F - %</th>
<th>M</th>
<th>M - Hrs</th>
<th>M - %</th>
<th>TOTAL</th>
<th>TOTAL Hrs</th>
<th>TOTAL %</th>
</tr>
</thead>
<tbody>
<tr>
<td>ASIAN</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>3</td>
<td>577</td>
<td>14.02%</td>
<td>3</td>
<td>577</td>
<td>14.02%</td>
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<tr>
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<td>0</td>
<td>0.00%</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>HISPANIC</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>MULTI-RACIAL</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>NATIVE AMERICAN</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>1</td>
<td>3</td>
<td>0.08%</td>
<td>1</td>
<td>3</td>
<td>0.08%</td>
</tr>
<tr>
<td>NOT SPECIFIED</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
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<tr>
<td>WHITE</td>
<td>5</td>
<td>319</td>
<td>7.75%</td>
<td>36</td>
<td>3,217</td>
<td>78.15%</td>
<td>41</td>
<td>3,536</td>
<td>85.90%</td>
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<tr>
<td><strong>TOTALS</strong></td>
<td>5</td>
<td>319</td>
<td>7.75%</td>
<td>40</td>
<td>3,797</td>
<td>92.25%</td>
<td>45</td>
<td>4,116</td>
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*Based on LCP Tracker workforce participation data from 7/1/20 – 7/31/2022. The number of individuals represent only the prevailing wage construction trades and excludes management or administrative staff.
Cumulative Franklin O&M Workforce Participation Disaggregated*

**Total Gross Wages: $ 4,990,817**

<table>
<thead>
<tr>
<th>ETHNICITY</th>
<th>F</th>
<th>F - Hrs</th>
<th>F - %</th>
<th>M</th>
<th>M - Hrs</th>
<th>M - %</th>
<th>TOTAL</th>
<th>TOTAL Hrs</th>
<th>TOTAL %</th>
</tr>
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<tbody>
<tr>
<td>ASIAN</td>
<td>1</td>
<td>450</td>
<td>0.40%</td>
<td>9</td>
<td>3,406</td>
<td>3.02%</td>
<td>10</td>
<td>3,856</td>
<td>3.42%</td>
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<tr>
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<td>3</td>
<td>2,356</td>
<td>2.09%</td>
<td>22</td>
<td>6,135</td>
<td>5.44%</td>
<td>25</td>
<td>8,491</td>
<td>7.53%</td>
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<td>309</td>
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<td>47</td>
<td>8,960</td>
<td>7.94%</td>
<td>51</td>
<td>9,269</td>
<td>8.22%</td>
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<td>0</td>
<td>0.00%</td>
<td>3</td>
<td>2,972</td>
<td>2.63%</td>
<td>3</td>
<td>2,972</td>
<td>2.63%</td>
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<tr>
<td>NATIVE AMERICAN</td>
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<td>71</td>
<td>0.06%</td>
<td>12</td>
<td>2,065</td>
<td>1.83%</td>
<td>13</td>
<td>2,136</td>
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<td>0.00%</td>
<td>29</td>
<td>5,152</td>
<td>4.57%</td>
<td>29</td>
<td>5,152</td>
<td>4.57%</td>
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<tr>
<td>WHITE</td>
<td>25</td>
<td>6,806</td>
<td>6.03%</td>
<td>380</td>
<td>74,099</td>
<td>65.70%</td>
<td>405</td>
<td>80,904</td>
<td>71.74%</td>
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<tr>
<td><strong>TOTALS</strong></td>
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<td>9,991</td>
<td>8.86%</td>
<td>502</td>
<td>102,789</td>
<td>91.14%</td>
<td>536</td>
<td>112,779</td>
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</tbody>
</table>

*Based on LCP Tracker workforce participation data from 6/1/20 – 7/31/2022. The number of individuals represent only the prevailing wage construction trades and excludes management or administrative staff.
Lunda/CS McCrossan Joint Venture: Civil Workforce Activities Update
LMJV Workforce Highlights:

• Continue to grow our project mentorship program – includes the partnering with the unions.
• Met with the North Central States Regional Council of Carpenters regarding their Mentor Training Program and creating a partnership
• Meetings with LMJV workforce leads – upcoming workforce changes & mentorship program
• EEO/Respectful workplace education continuing for LMJV team – 1st staff meeting of each month
• Job Site Visit
LMJV Workforce Highlights:

- Continual work on major industry calendar & SWLRT Civil’s involvement
- Met with Rick Martagon, ED of Building Strong Communities. These meetings will be once a month minimal
- Planning stages of SWLRT lead trades awareness event
- Started regular meetings with union representative regarding the partnership of contractors/unions on project workforce outreach participation
- Planning of the Contractor + CBO Connections Luncheon
- Meeting with MN Building Trades Council
- October – Rosies of the Rail Round Table Event
LMJV Workforce Highlights – Moving Forward:

• **WORKFORCE DEVELOPMENT**
  Contractors + Unions + BSC & other CBOs + Govt = TEAM
• Highlight success stories from the field
• **Project Footprints Focus**
  - **G.E.A.R. up!** Mentorship program in the field & office of light rail project
  - **Rosies of the Rail** roundtable gatherings to educate, empower & excite women working in the industry
  - **Rockin’ the Rails**– Community awareness events focused on educating community on the careers in the trades & resources on how to get into them
New Hires/Rehires/Transfers – August 2022

- **Transfers**
  - White Male: 1
  - White Female: 0
  - POCI Male: 0
  - POCI Female: 0

- **Rehires** (Returning from furlough)
  - White Male: 0
  - White Female: 0
  - POCI Male: 0
  - POCI Female: 0

- **New Hires**
  - White Male: 0
  - White Female: 0
  - POCI Male: 0
  - POCI Female: 0

- **Lay-Offs**
  - White Male: 3
  - White Female: 0
  - POCI Male: 1
  - POCI Female: 0

- **Voluntary Leaves**
  - White Male: 0
  - White Female: 0
  - POCI Male: 0
  - POCI Female: 0
Aldridge Parsons Joint Venture: Systems Workforce Activities Update
Systems Workforce Activities Update

- Plan to meet the workforce goal:
  - APJV limited scopes available for craft labor through 2022. Work at the TPSS Stations has been put on hold for much of 2022. Bulk of craft labor will begin until Spring of 2023.
  - APJV participated in Mock Interview at Summit Academy on Friday, August 26, 2022.
  - APJV and Lower Tier Subcontractors will attend CBO Outreach Event hosted by LMJV on Wednesday, September 21st.
  - On Thursday, October 13, 2022 APJV will provide a day of hands on training with Summit Academy for the fall cohort. This training will include hands activities with Aldridge’ Traveling Utility Training Trailer and Incident and Injury Free (IIF) Safety Training. Subcontractors and Unions will be invited to meet the Cohort.
Committee Discussion
Announcements
Public Invitation

• Each speaker is limited to a three-minute presentation
• Pre-register as you sign in for attendance at the start of the meeting
Closing

- Next Meeting date: October 20\textsuperscript{th}, 2022 from 2:00 – 4:00 PM
- Adjourn
MORE INFORMATION

Website: [GreenLineExt.org](GreenLineExt.org)

Email: [swlrt@metrotransit.org](swlrt@metrotransit.org)

Twitter: [@GreenLineExtMN](@GreenLineExtMN)

Instagram: [@GreenLineExtMN](@GreenLineExtMN)