



Disadvantaged Business Enterprise and Workforce Advisory Committee

September 15th, 2022



EDEN PRAIRIE | MINNETONKA | EDINA | HOPKINS | ST. LOUIS PARK | MINNEAPOLIS

Today's Topics

- Project Update
- DBE Achievement Reporting
- Workforce Participation Reporting
- Committee Discussion
- Announcements
- Public Invitation



Project Office Update

Civil Construction Update

SouthWest Station, Eden Prairie



SouthWest Station, Eden Prairie



Eden Prairie Town Center Station



Completed Rail Segment in Eden Prairie



Golden Triangle Station Approach, Eden Prairie



Golden Triangle Station, Eden Prairie



Opus Station, Minnetonka



Feltl Road Bridge, Minnetonka



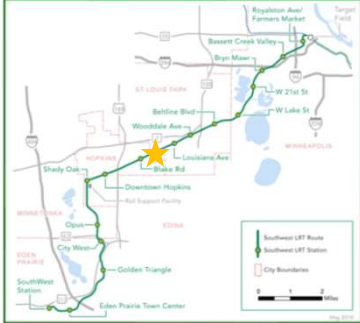
Reopened Trail Segment in Hopkins



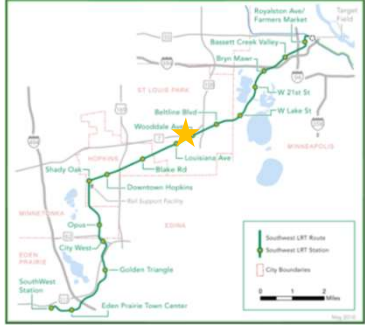
Blake Road Station, Hopkins



Southerly Connector, St. Louis Park



Wooddale Avenue Station, St. Louis Park



West Lake Street Station, Minneapolis



Secant Wall Drilled Shafts, Minneapolis



Kenilworth LRT Tunnel, Minneapolis



Cedar Lake Channel Pedestrian Bridge, Minneapolis



Royalston Avenue/Farmers Market Station, Minneapolis



Glenwood Avenue LRT Bridge, Minneapolis



LRT Bridge Over 5th Avenue and 7th Street, Minneapolis



Systems Construction Update

TPSS SW301 in Factory Production



TPSS SW317 Transformer in Factory Production



Intermediate Signal Houses SG 2154 and SG 2378 in Storage

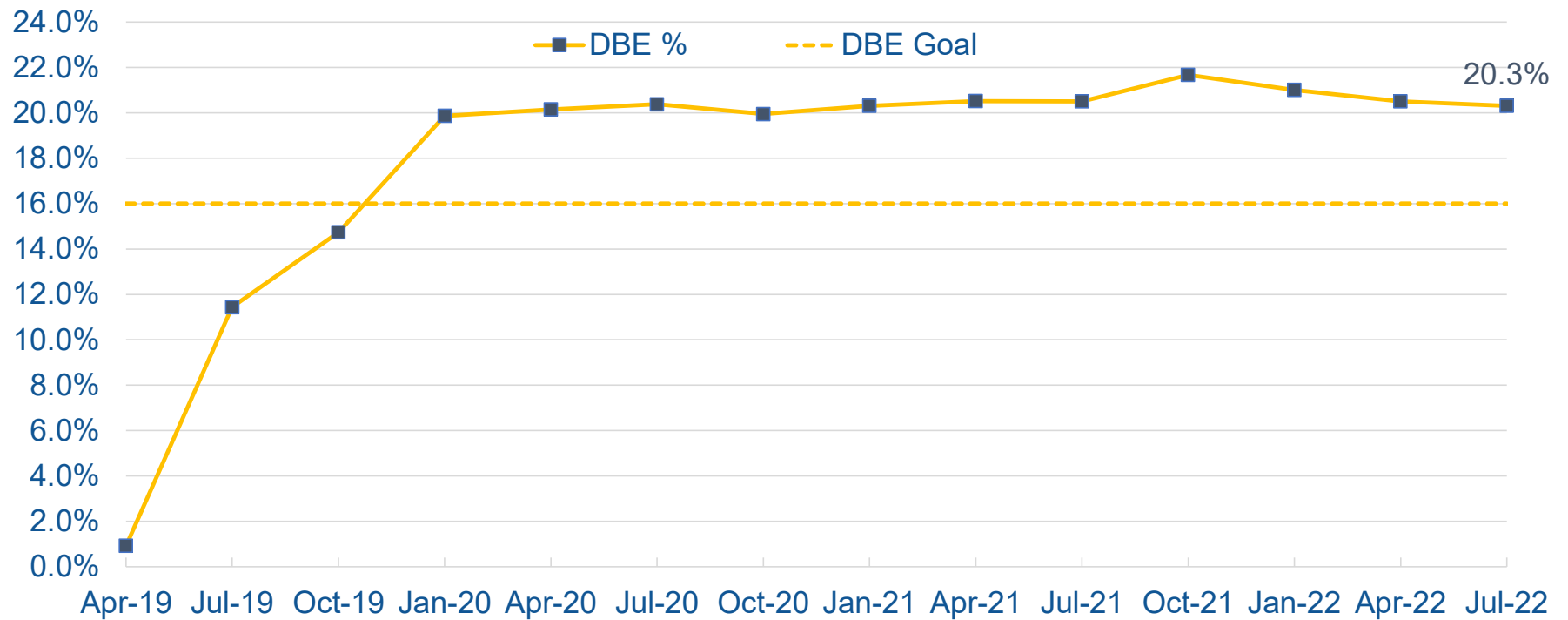


DBE Achievement Report

DBE Achievement as of July 31, 2022

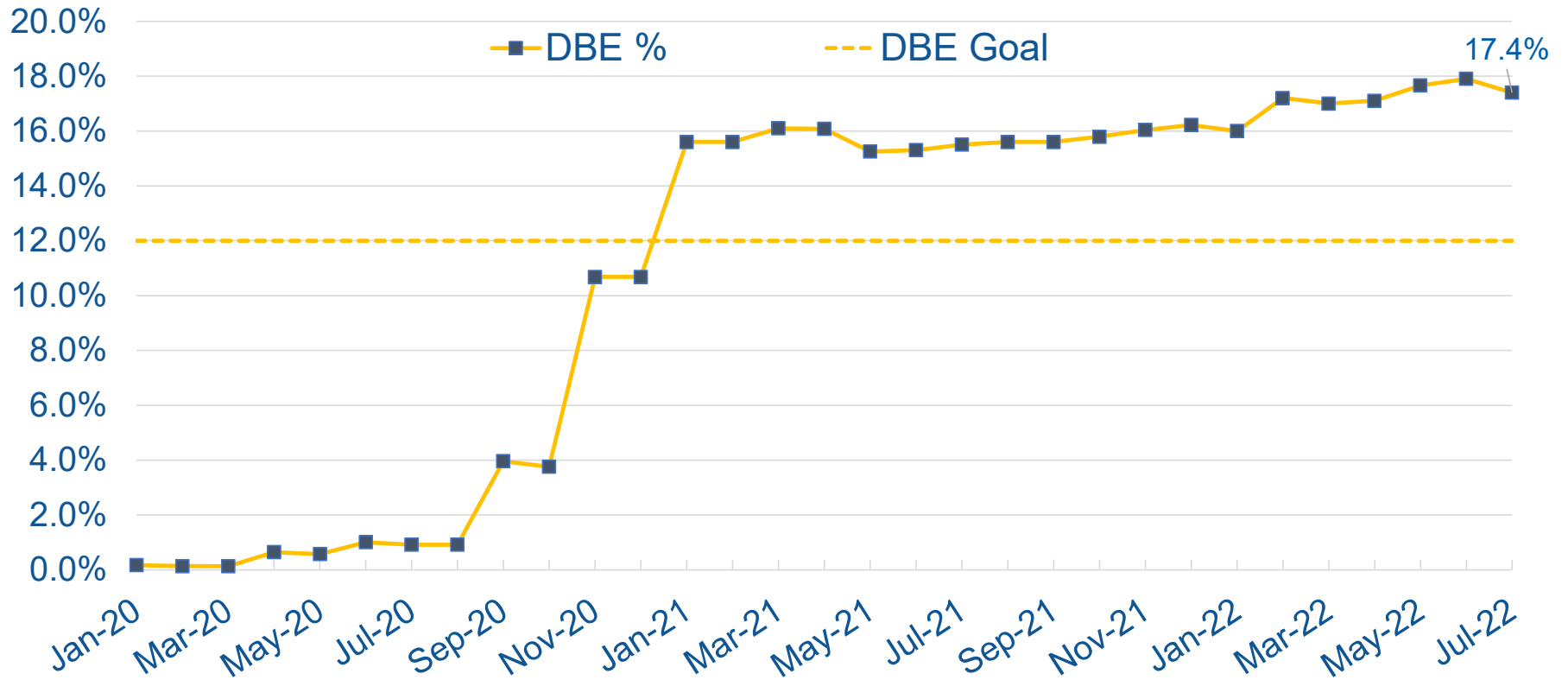
Contractor	Contract Description	Contract Amount	Contractor Billed to Date	DBE Billed to Date	DBE Date %	As of Date
LMJV 16% Goal	Civil	\$1,015,570,788	\$787,047,109	\$159,842,900	20.3%	7/31/22
APJV 12% Goal	Systems	\$206,667,997	\$87,056,970	\$15,149,851	17.4%	7/31/22
LS Black 15% Goal	Franklin O&M Exp.	\$41,078,739	\$41,052,254	\$7,787,910	19.0%	7/31/22
17% Goal	Closed Contracts	\$404,992	\$404,992	\$74,610	18.4%	
		Contract Amount	Billed to Date	\$ DBE to Date	% DBE to Date	
15% Goal		\$1,263,722,516	\$915,561,325	\$182,855,271	20.0%	

Civil DBE Participation as of July 31, 2022



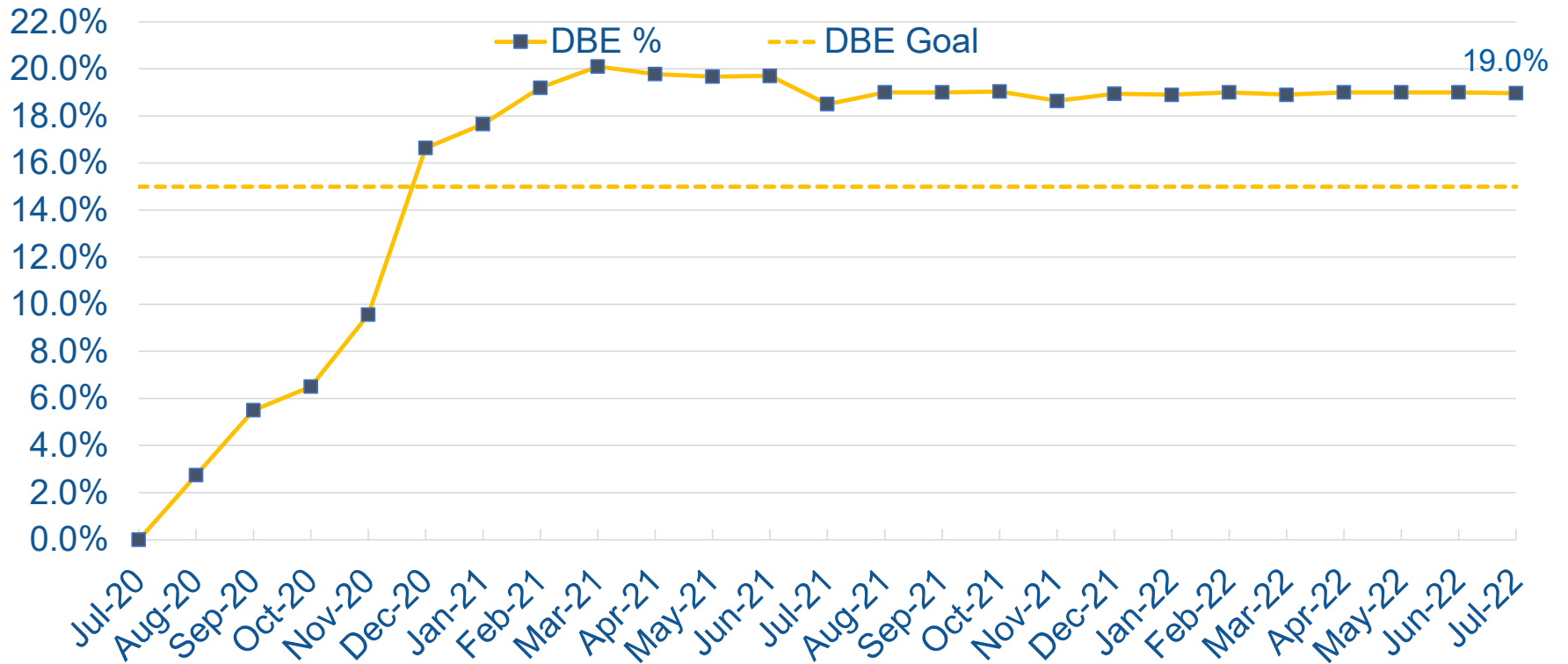
*DBE Goal for the Civil Contract is 16%

Systems DBE Participation as of July 31, 2022



*DBE Goal for the Systems Contract is 12%

Franklin DBE Participation as of July 31, 2022



*DBE Goal for the Franklin O&M Contract is 15%

SWLRT Construction Contracts Disaggregated*

- Construction Contracts Total: \$1,263,722,516

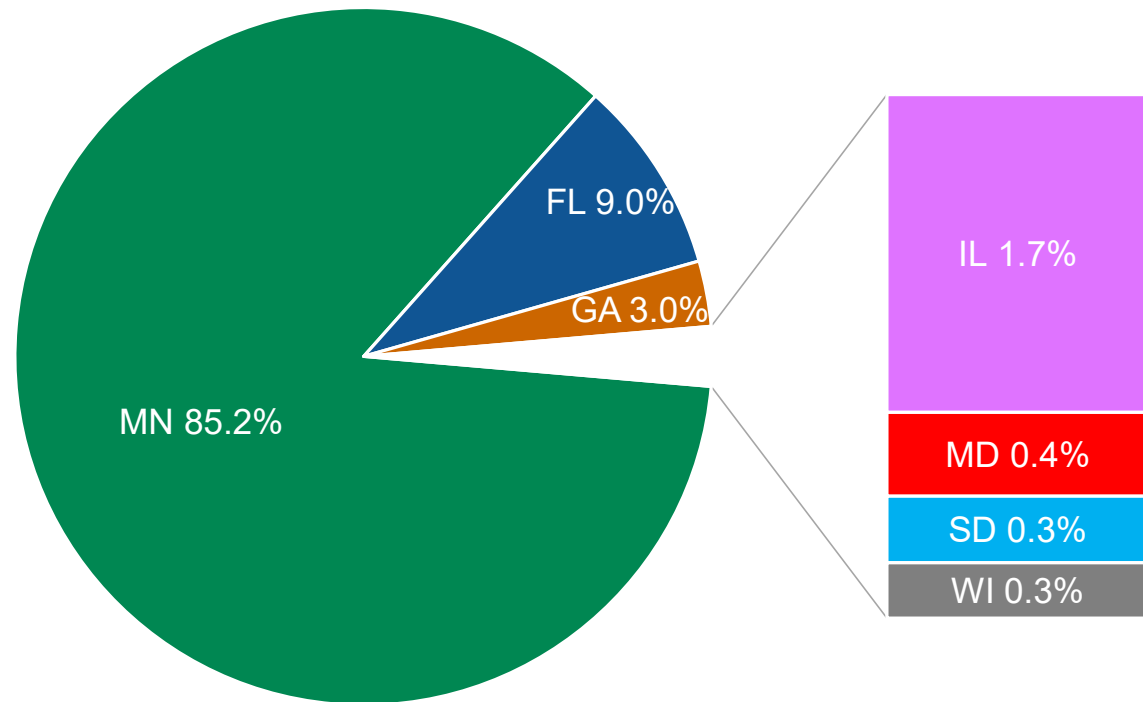
Ethnic Group	Women		Men		Total	
Asian Pacific	\$ 277,743	0.02%	\$ 43,364,541	3.43%	\$ 43,642,284	3.45%
Asian Subcontinent	\$ -	0.00%	\$ 2,179,391	0.17%	\$ 2,179,391	0.17%
Black	\$ 41,912	0.00%	\$ 7,855,790	0.62%	\$ 7,897,702	0.62%
Hispanic	\$ 743,773	0.06%	\$ 28,726,050	2.27%	\$ 29,469,823	2.33%
Native American	\$ 3,873,086	0.31%	\$ 18,643,415	1.48%	\$ 22,516,501	1.78%
White Women	\$ 121,917,223	9.65%			\$ 121,917,223	9.65%
DBE Contracts Total					\$ 227,622,925	18.01%

*Contract values are as of 08/31/2022 and include: Civil, Systems, Franklin O&M & OMF Demo

Disaggregated Construction DBE Data*

- DBE contract participation by state:

State	Totals
MN	\$ 193,964,137
FL	\$ 20,500,000
GA	\$ 6,915,535
IL	\$ 3,788,727
MD	\$ 1,000,000
SD	\$ 795,000
WI	\$ 659,526



*Contract values for Civil, Systems, Franklin O&M, and OMF Demolition as of August 31, 2022

Lunda/CS McCrossan Joint Venture: Civil DBE Activities Update

LMJV DBE Updates:

- **Quarterly DBE Review Meeting was held on Tuesday, September 6th**

- **DBE/Subcontractor Education Sessions**
 - September - Quality
 - October – Finance
 - November – Close Outs
 - December – Networking Event

LMJV Update on Change Orders

- Owner Change Orders approved thru 08/15: \$219,082,024
 - DBE Job To Date Participation: 20.63%

**Does not take into account LMJV directed change orders with Subcontractors*

Aldridge Parsons Joint Venture: Systems DBE Activities Update

Anticipated DBEs: One Month Look Ahead

- West Lake Street Station - Communications Work Gunnar Electric
- Louisiana Ave. Station – Communications Work Gunnar Electric
- Meyer/MBE (Trucking) is scheduled to start work at TPSS 303 & TPSS 301 in Mid September.
- Bald Eagle is scheduled to begin installation of the reinforcing steel at TPSS 301 In October.
- Public Solutions – Weekly Construction Update

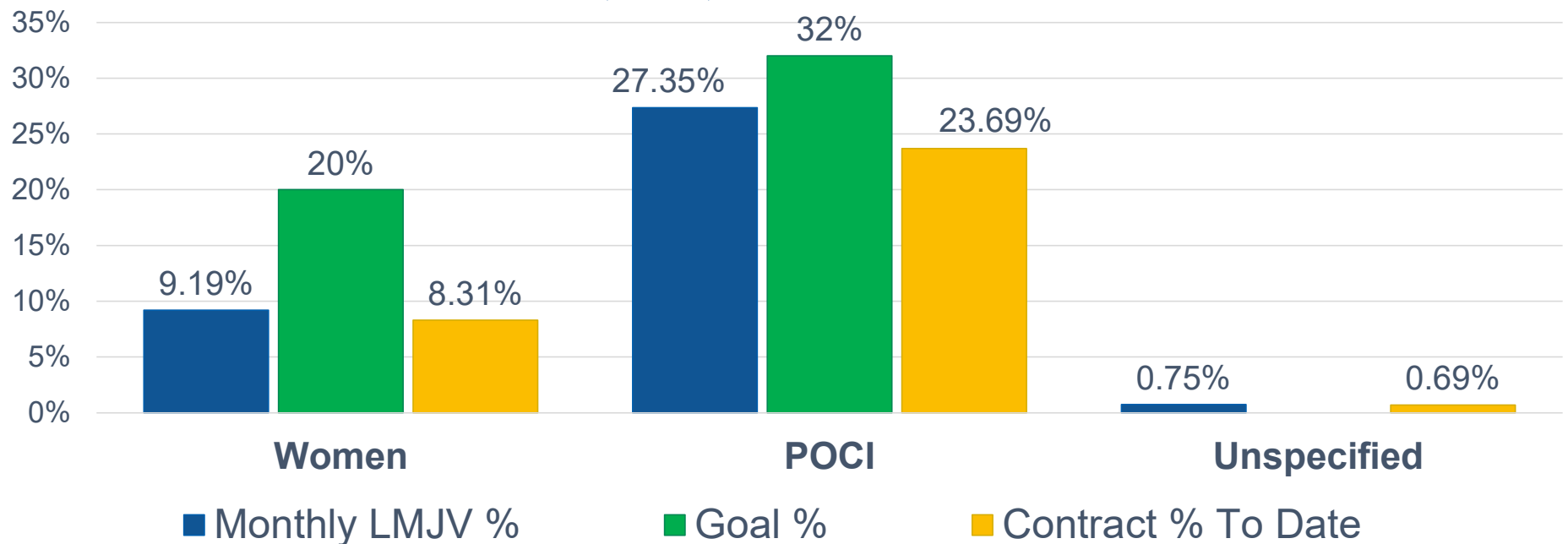
APJV Update On Change Orders

- Owner change orders approved thru 8/1/22: \$12,256,997
- DBE change order participation:
 - Gunnar Electric: \$2,990,693
 - Generation Cable: \$413,311 (\$247,986: 60% material only)
 - Carlo Lachmansingh Sales \$279,390 (\$167,634: 60% material only)
 - Elite Fiber Optic Cable: \$97,944
- DBE change order participation: 28.6%
- DBE job to date participation: 17.4%

Workforce Participation Report

Civil Workforce Participation Percentage*

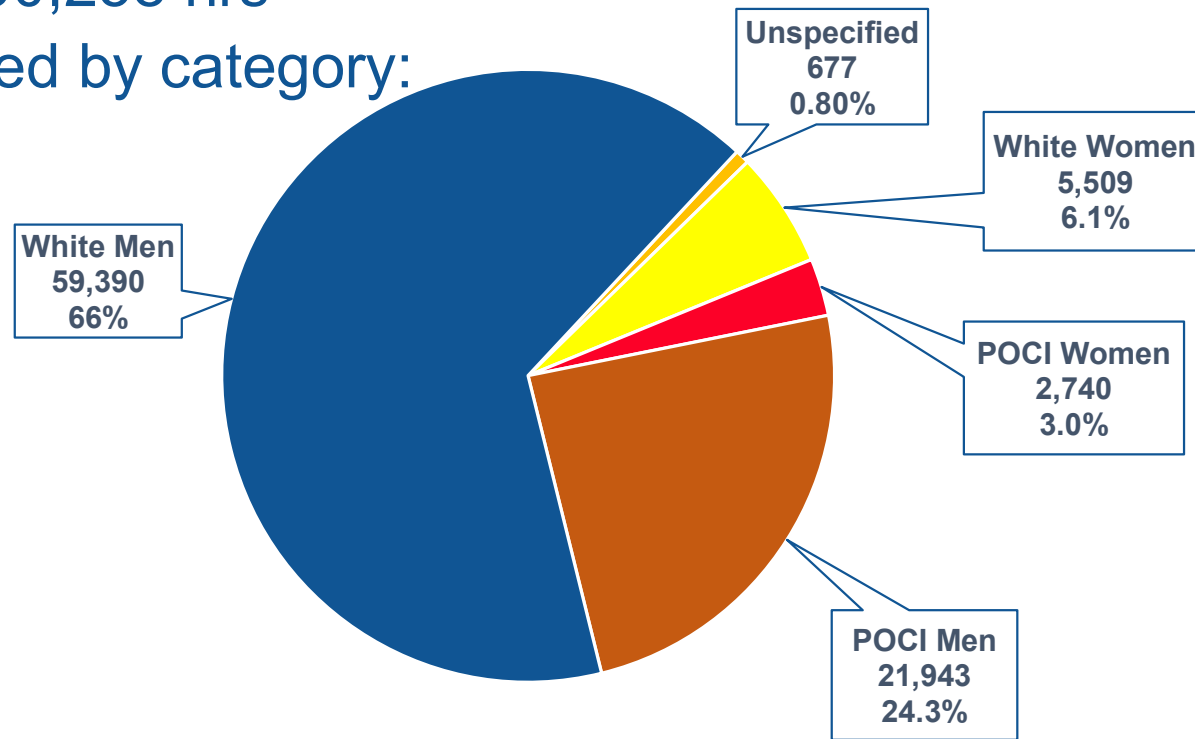
- July 2022: 90,258 hrs
- Civil Construction Total: 2,257,261 hrs



*Based on MDHR Workforce Report for July 2022
People of Color/Indigenous (POCI)

Civil Workforce Participation*

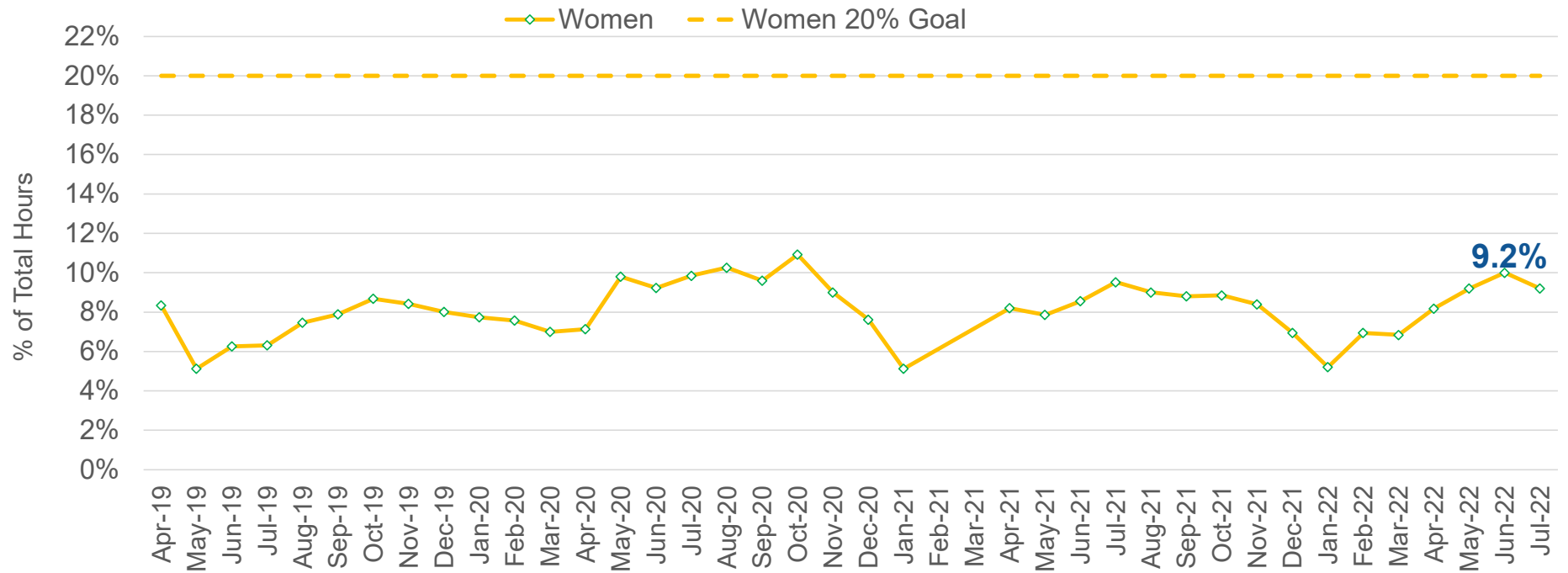
- July 2022: 90,258 hrs
- Hours worked by category:



*Based on MDHR Workforce Report for July 2022

Civil Workforce Participation Cumulative*

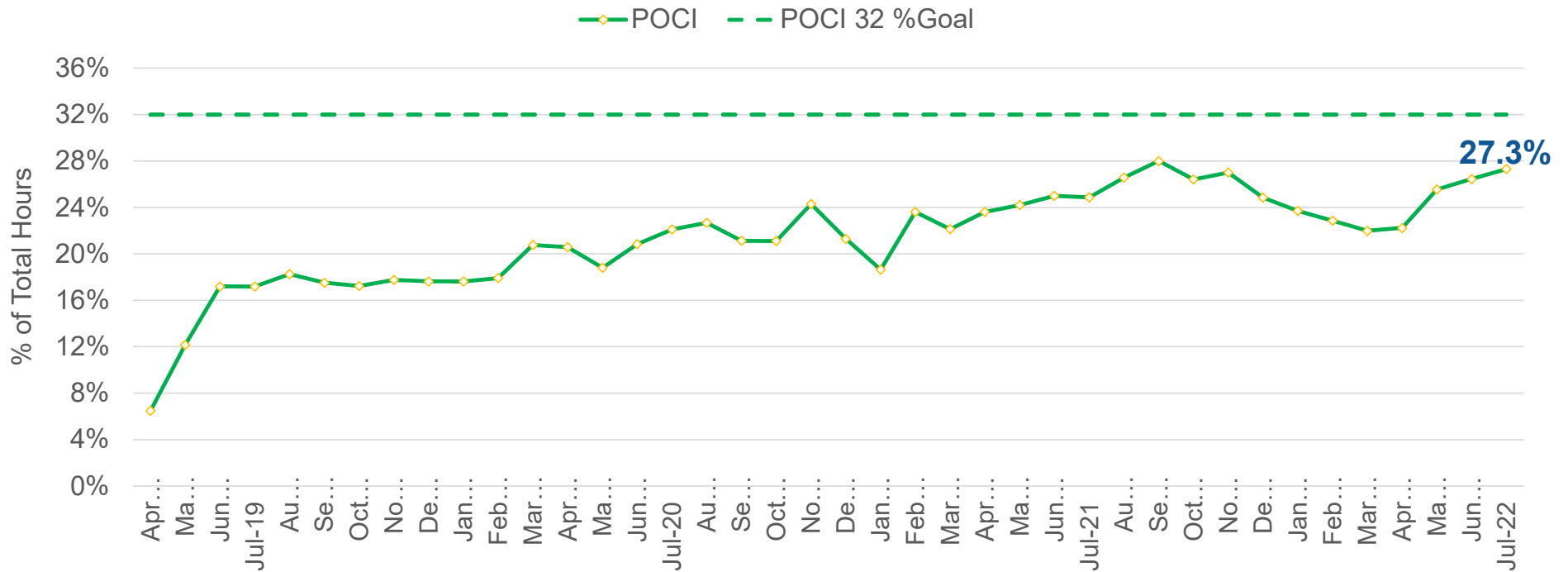
Total Women hours to date: 187,549 (8.3%)



*Based on MDHR Workforce Reports: Project Start through July 2022

Civil Workforce Participation Cumulative*

Total POCI hours to date: 534,799 (23.69%) hrs



*Based on MDHR Workforce Reports: Project Start through July 2022

Civil Workforce Trucking Participation*

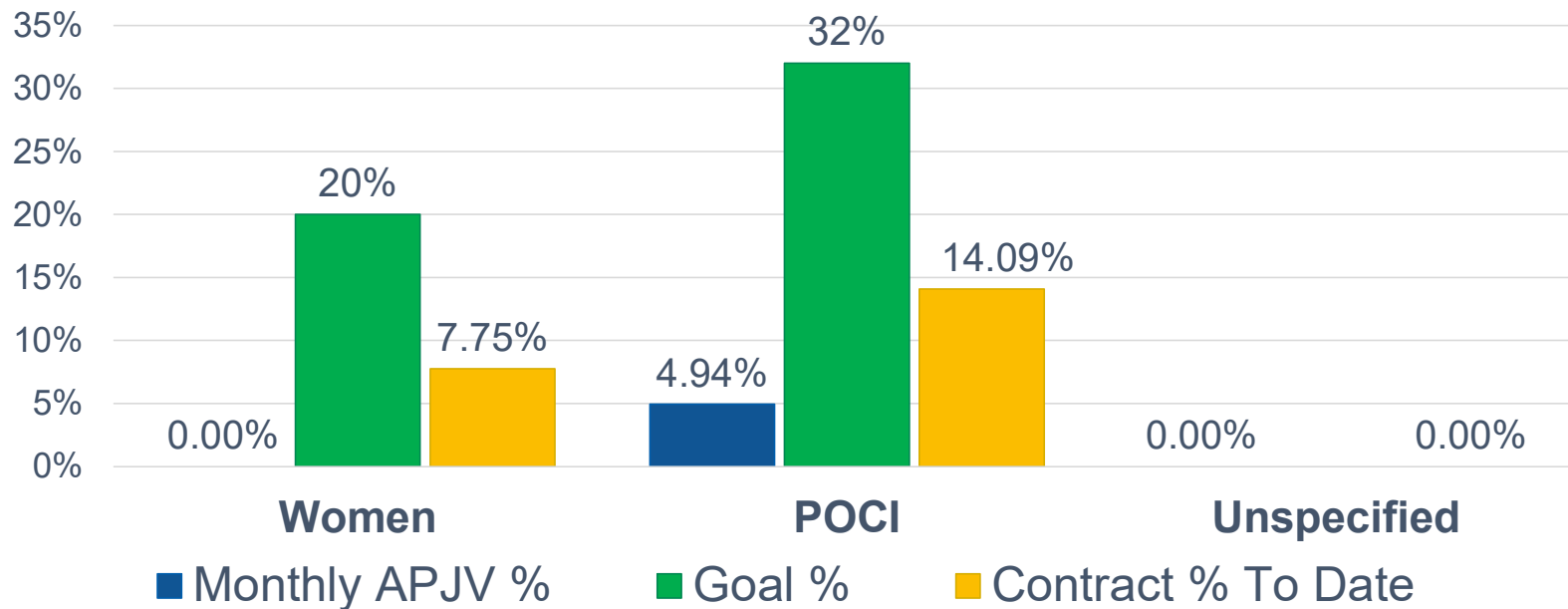
Trucking participation on Project being counted:

- MBE: 28,279 hours
- ZTS: 4,482 hours
- Rock-On Trucks: 2,472 hours

*Based on MDHR Workforce Reports: Project Start through July 2022

Systems Workforce Participation Percentage*

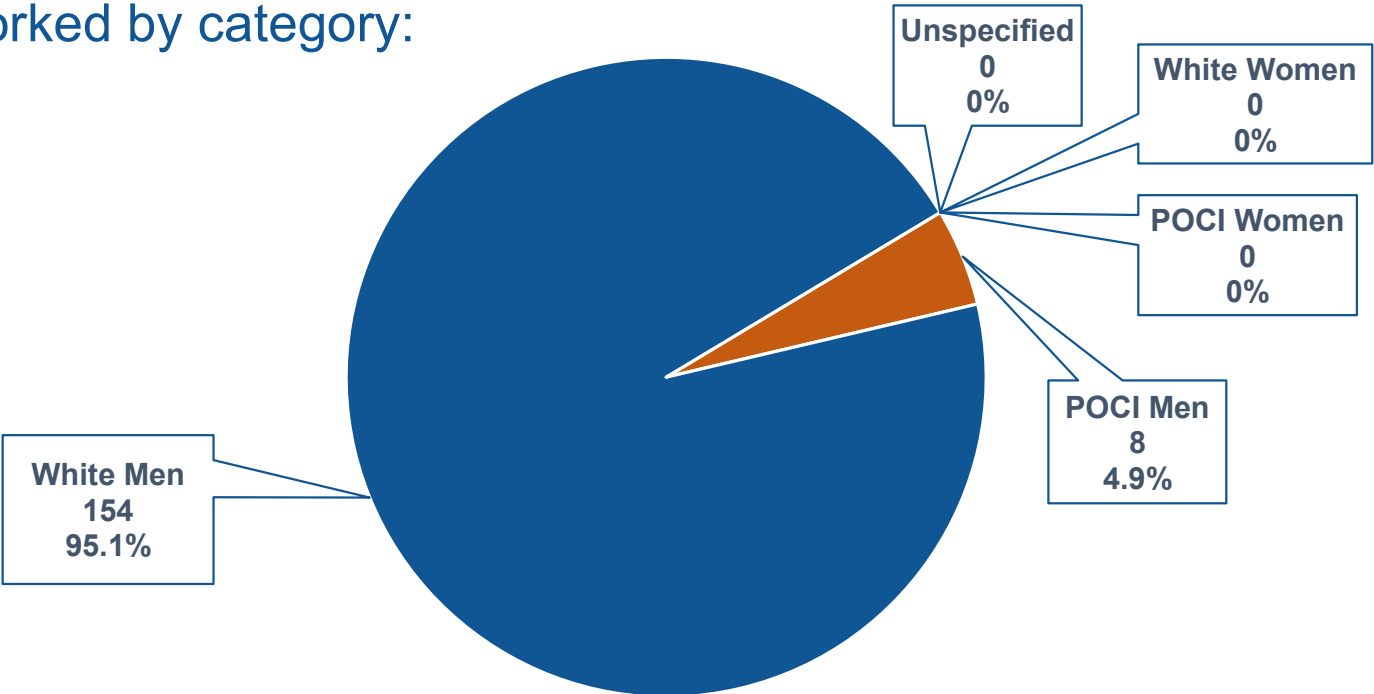
- July 2022: 162 hrs
- Systems Construction Total: 4,116 hrs



*Based on MDHR Workforce Report for July 2022
People of Color/Indigenous People (POCI)

Systems Workforce Participation*

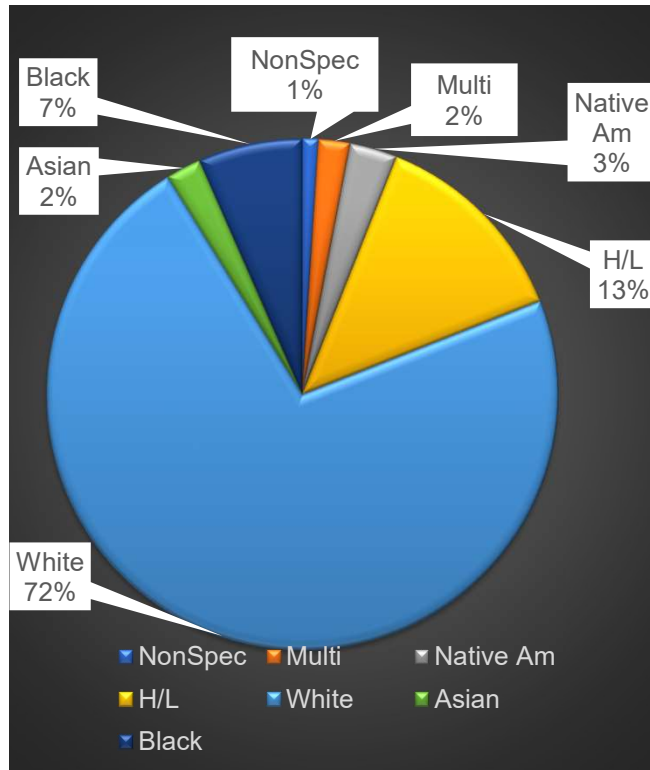
- July 2022: 162 hrs
- Hours worked by category:



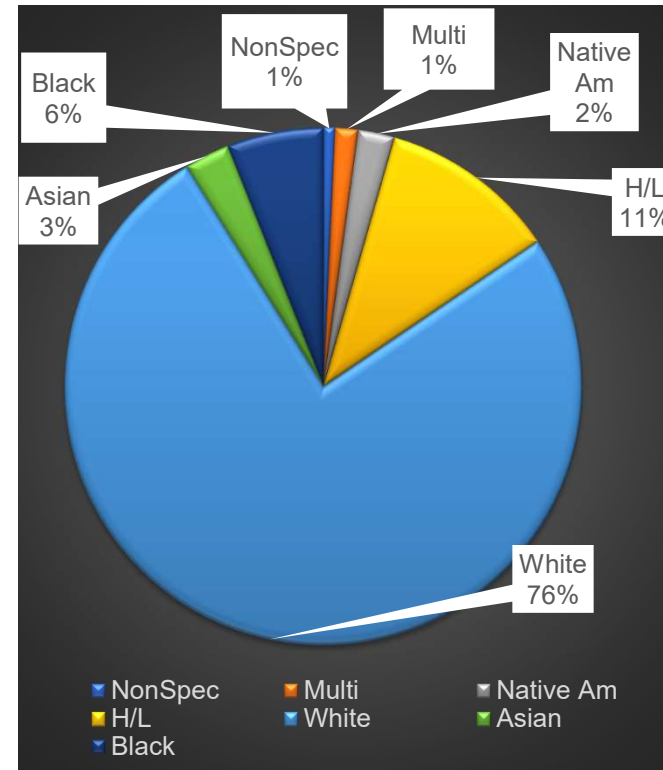
*Based on MDHR Workforce Report for July 2022

Civil Workforce Participation Disaggregated Percentages

July 2022



PROJECT TO DATE



Cumulative Civil Workforce Participation Disaggregated*

- Total Gross Wages: \$96,686,793

ETHNICITY	F	F - Hrs	F - %	M	M - Hrs	M - %	TOTAL	TOTAL Hrs	TOTAL %
ASIAN	4	2,022	0.09%	41	61,772	2.74%	45	63,794	2.83%
BLACK	24	31,143	1.38%	156	105,087	4.66%	180	136,230	6.04%
HISPANIC	10	8,495	0.38%	314	242,324	10.74%	324	250,820	11.11%
MULTI-RACIAL	2	700	0.03%	38	31,694	1.40%	40	32,394	1.44%
NATIVE AMERICAN	15	15,791	0.70%	65	35,771	1.58%	80	51,563	2.28%
NOT SPECIFIED	2	370	0.02%	70	15,667	0.69%	72	16,037	0.71%
WHITE	152	129,027	5.72%	2,298	1,577,398	69.88%	2,450	1,706,425	75.60%
TOTALS	209	187,549	8.31%	2,982	2,069,713	91.69%	3,191	2,257,261	

*Based on LCP Tracker workforce participation data from 12/1/18 – 7/31/2022. The number of individuals represent only the prevailing wage construction trades and excludes management or administrative staff

Cumulative Systems Workforce Participation Disaggregated*

- Total Gross Wages: \$ 205,513

ETHNICITY	F	F - Hrs	F - %	M	M - Hrs	M - %	TOTAL	TOTAL Hrs	TOTAL %
ASIAN	0	0	0.00%	3	577	14.02%	3	577	14.02%
BLACK	0	0	0.00%	0	0	0.00%	0	0	0.00%
HISPANIC	0	0	0.00%	0	0	0.00%	0	0	0.00%
MULTI-RACIAL	0	0	0.00%	0	0	0.00%	0	0	0.00%
NATIVE AMERICAN	0	0	0.00%	1	3	0.08%	1	3	0.08%
NOT SPECIFIED	0	0	0.00%	0	0	0.00%	0	0	0.00%
WHITE	5	319	7.75%	36	3,217	78.15%	41	3,536	85.90%
TOTALS	5	319	7.75%	40	3,797	92.25%	45	4,116	

*Based on LCP Tracker workforce participation data from 7/1/20 – 7/31/2022. The number of individuals represent only the prevailing wage construction trades and excludes management or administrative staff

Cumulative Franklin O&M Workforce Participation Disaggregated*

- Total Gross Wages: \$ 4,990,817

ETHNICITY	F	F - Hrs	F - %	M	M - Hrs	M - %	TOTAL	TOTAL Hrs	TOTAL %
ASIAN	1	450	0.40%	9	3,406	3.02%	10	3,856	3.42%
BLACK	3	2,356	2.09%	22	6,135	5.44%	25	8,491	7.53%
HISPANIC	4	309	0.27%	47	8,960	7.94%	51	9,269	8.22%
MULTI-RACIAL	0	0	0.00%	3	2,972	2.63%	3	2,972	2.63%
NATIVE AMERICAN	1	71	0.06%	12	2,065	1.83%	13	2,136	1.89%
NOT SPECIFIED	0	0	0.00%	29	5,152	4.57%	29	5,152	4.57%
WHITE	25	6,806	6.03%	380	74,099	65.70%	405	80,904	71.74%
TOTALS	34	9,991	8.86%	502	102,789	91.14%	536	112,779	

*Based on LCP Tracker workforce participation data from 6/1/20 – 7/31/2022. The number of individuals represent only the prevailing wage construction trades and excludes management or administrative staff

Lunda/CS McCrossan Joint Venture: Civil Workforce Activities Update

LMJV Workforce Highlights:

- Continue to grow our project mentorship program – includes the partnering with the unions.
- Met with the North Central States Regional Council of Carpenters regarding their Mentor Training Program and creating a partnership
- Meetings with LMJV workforce leads –upcoming workforce changes & mentorship program
- EEO/Respectful workplace education continuing for LMJV team – 1st staff meeting of each month
- Job Site Visit

LMJV Workforce Highlights:

- Continual work on major industry calendar & SWLRT Civil's involvement
- Met with Rick Martagon, ED of Building Strong Communities. These meetings will be once a month minimal
- Planning stages of SWLRT lead trades awareness event
- Started regular meetings with union representative regarding the partnership of contractors/unions on project workforce outreach participation
- Planning of the Contractor + CBO Connections Luncheon
- Meeting with MN Building Trades Council
- October – Rosies of the Rail Round Table Event

LMJV Workforce Highlights – Moving Forward:

- **WORKFORCE DEVELOPMENT**

Contractors + Unions + BSC & other CBOs + Govt = TEAM

- **Highlight success stories from the field**

- **Project Footprints Focus**

- **G.E.A.R. up!** Mentorship program in the field & office of light rail project
- **Rosies of the Rail** roundtable gatherings to educate, empower & excite women working in the industry
- **Rockin' the Rails**— Community awareness events focused on educating community on the careers in the trades & resources on how to get into them

New Hires/Rehires/Transfers – August 2022

- **Transfers**

White Male: 1
White Female: 0
POCI Male: 0
POCI Female: 0

- **Rehires** (Returning from furlough)

White Male: 0
White Female: 0
POCI Male: 0
POCI Female: 0

- **New Hires**

White Male: 0
White Female: 0
POCI Male: 0
POCI Female: 0

- **Lay-Offs**

White Male: 3
White Female: 0
POCI Male: 1
POCI Female: 0

- **Voluntary Leaves**

White Male: 0
White Female: 0
POCI Male: 0
POCI Female: 0

Aldridge Parsons Joint Venture: Systems Workforce Activities Update

Systems Workforce Activities Update

- Plan to meet the workforce goal:
 - APJV limited scopes available for craft labor through 2022. Work at the TPSS Stations has been put on hold for much of 2022. Bulk of craft labor will begin until Spring of 2023.
 - APJV participated in Mock Interview at Summit Academy on Friday, August 26, 2022.
 - APJV and Lower Tier Subcontractors will attend CBO Outreach Event hosted by LMJV on Wednesday, September 21st.
 - On Thursday, October 13, 2022 APJV will provide a day of hands on training with Summit Academy for the fall cohort. This training will include hands activities with Aldridge' Traveling Utility Training Trailer and Incident and Injury Free (IIF) Safety Training. Subcontractors and Unions will be invited to meet the Cohort.

Committee Discussion

Announcements

Public Invitation

- Each speaker is limited to a three-minute presentation
- Pre-register as you sign in for attendance at the start of the meeting



Closing

- Next Meeting date: October 20th, 2022 from 2:00 – 4:00 PM
- Adjourn

MORE INFORMATION

Website: GreenLineExt.org

Email: swlrt@metrotransit.org

Twitter: [@GreenLineExtMN](https://twitter.com/GreenLineExtMN)

Instagram: [@GreenLineExtMN](https://www.instagram.com/GreenLineExtMN)