

Green Line Extension DBE and Workforce Advisory Committee

Handouts

May 19, 2022

2:00 pm – 4:00 pm

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8. Franklin O&M Workforce March Composite – LS Black

* **We encourage anyone with questions and concerns to reach out directly to the advisory members or the co-chairs before the meeting.** Committee Co-chairs emails: Ashanti Payne at Ashanti.Payne@metc.state.mn.us or Scott Beutel at scott.beutel@state.mn.us.

Southwest LRT DBE and Workforce Advisory Committee

Thursday, April 21, 2022

2:00 – 4:00 p.m.

[\[Handouts\]](#) [\[Presentation\]](#)

1. **ATTENDEES** – Ashanti Payne, Jon Tao, Scott Beutel, Elaine Valadez, Gilbert Odonkor, Kendra Kron, Marvin Smith, Sheila Olson, Julie Brekke, Tony O’Brien, Alex Merritt, Maura Brown, John O’Phelan, Sheila Kauppi, Thomas Scott, Nic Dial, David Davies, Brianne Lucio, Dale Even, Christa Seaburg, Katy Maus, Michael Toney, Chris Gannon, Monica Robinson, Eli Brandenburg
2. **BUILDING STRONG COMMUNITIES UPDATE (Slides 3-5)**
 - a. Thomas shares that there are currently 43 BSC participants for 2022. 81% are Women, BIPOC, and Veterans.
 - b. Thomas shares that they have the participation of 15 trade unions in BSC.
 - c. They are currently in the process of 8 weeks of virtual training, including construction management and supervision. They also just wrapped up 4 weeks of emotional intelligence training with Twin Cities RISE.
 - d. Thomas shares some more information on what the cohort will be going through during their training at BSC.
3. **GREEN LINE EXTENSION PROJECT UPDATE By David Davies and Nic Dial (Slides 6-16)**
 - a. Nic shares information on the change order they signed with LMJV in March.
 - b. Nic shares that the settlement agreement adds 34 and a half months. The new Civil construction completion date will be September 18th 2025.
 - c. Nic shares information on the dispute resolution process.
 - d. Nic shares the revised preliminary cost and revenue date, which is \$2.65-\$2.75 Billion and RSD in 2027.
 - e. Nic shares some updates on various sections of the project. This includes Noise and Retaining Wall Construction in Minnetonka, Blake Road Pedestrian Underpass in Hopkins, and others.
 - i. Question: Does the council have a plan for fuel escalation on the project? And if yes, does that include trucking?
 - ii. Nic says that they fuel escalation after 2021 should be negotiated with the contractor.
4. **DBE ACHEIVEMNT REPORTING**
 - a. **DBE Progress Reports by Ashanti Payne (Slides 17-18)**
 - i. Ashanti shares the DBE achievement as of November 30, 2021. Total DBE% to date across all contracts are at 20.2% out of the 15% goal. Progress is good according to Ashanti regarding DBE achievement progress.
 - b. **Civil: LMJV DBE Activities by Christa Seaberg (Slides 19-22)**

- i. Christa shares LMJV's list of upcoming DBE participation for the month of March.
- ii. Christa shares their DBE Highlight of the Month, which was Boys Water Products. They are a 2nd tier subcontractor/ supplier under Minger Construction. Their total contract to date is \$900,000 with an estimated completion date of Summer '24.
- iii. Christa shares LMJVs DBE outreach/ GFE efforts for March 2022.
- iv. Christa shares LMJV's update on change orders, which was approved at \$210,850,954 and DBE job-to-date participation is at 20.46%.
 1. Question: Gilbert Odonkor asks if the 20.46% DBE participation related to just the change orders or the participation on the project overall?
 2. Christa says it is the entire project including the change orders.
 3. Question: Gilbert also asks if the settlement agreement between LMJV and the Metropolitan Council, where do the DBEs fall in terms of change orders and impacts to their business.
 4. Christa says in regards to legalities there should not be a great impact, but in regards to the LMKV and their subcontractors, you should see an increase, because the growth of the monetary amount include work being done by some DBE contractors.

c. Systems: APJV DBE Activities by Chris Gannon and Mike Toney (Slides 23-25)

- i. Chris shares with the settlement with LMJV, the start of their access has been impacted and moved mostly to 2023.
- ii. Chris shares APJV's one month look ahead, which includes Material storage buildout in Golden Valley, delivery of TPSS to the Golden Valley Warehouse, and work with Gunnar Electric and Public Solutions at Wooddale Avenue Station.
- iii. Chris shares APJV's update on change orders, which are approved thru 3/1/22 at \$12,067,611 and DBE job-to-date participation is at 17.2%.
 1. Question: Gilbert Odonkor asks what their process is regarding change order approval?
 2. Chris says there is additional change orders that have DBE participation, and they are working through them with the council. They have been good in terms of timeliness for getting change orders approved by the council and sent through to their subcontractors.

5. WORKFORCE PARTICIPATION REPORTING

d. Workforce Participation Reports by Elaine Valadez (Slides 26-32)

- i. Elaine shares the Civil workforce participation percentages. They are sitting at 28,623 hours for the month of February, with 1,923,252 total hours. To date, women are at 8.19% and POCI are at 23.34%. Overall, 0.64% are unspecified.
- ii. Elaine shares the breakdown of workforce participation hours by ethnicity/gender for Civil.

- iii. Elaine shares the Civil Workforce Trucking Participation hours where MBE is at 26,639 hours, ZTS is at 4,372 hours, and Rock-On Trucks is at 1,375 hours.
- iv. Elaine shares the Systems Workforce participation percentage. They are sitting at 120 hours for the month of February, with 2,911 total hours. To date, women are at 10.96%. and POCl are at 13.95%.
- v. Elaine shares the breakdown of workforce participation by ethnicity/Gender for Systems.
- vi. Elaine shares the Franklin O&M participation percentage. They are sitting at 44 hours for the month of February, with a total of 112,305 Hours. To date, woman are at 8.89% for women and 23.21 % for POCl. They have 4.59% unspecified.
- vii. Elaine shares the breakdown of workforce participation by ethnicity/gender for Franklin O&M.

e. Civil: LMJV Workforce Activities by Christa Seaberg (Slides 33-39)

- i. Christa shares LMJV's workforce activities for the month of April. This includes monthly SWLRT meetings, continual update meetings with LMJV representatives & Lunda field operations on upcoming hiring needs, and much more.
- ii. Christa shares LMJV's workforce activities for the month of March. This included Meeting with MDHR, annual superintendent training, WIC Week, and much more.
- iii. Christa shares some photos from some workforce activities.

f. Systems: APJV Workforce Activities by Mike Toney (Slides 40-41)

- i. Mike shares System's contract workforce activities. This includes the following to meet their workforce goal: APJV limited scopes available for craft labor through 2022, participating in Mock interviews at Summit Academy, and participating in BSC's "Talk with Trades" outreach event on March 29th with LMJV team.

6. Discussion: Meeting In-Person vs Virtual (Slides 42-43)

- a. Ashanti shares that we can meet in person now that the council has moved to in-person public meetings starting April 25th.
- b. Ashanti shares that there have been internal discussions with the regional administrator and OGC and one of the things that has been made evident is that this committee is not subject to the open meeting laws that govern the council and standard committee meetings. Which means we can choose to remain virtual or go in person.
- c. Ashanti opens up the discussion with a goal of having a vote by the committee to decide how the committee moves forward.
- d. Question: Alex asks if there is any consideration to having hybrid meetings for Quarterly meetings, and staying virtual for the rest of the meetings?
- e. Ashanti says they have not received guidance but that it is on the table.
- f. Scott says Human Rights could potentially host future in-person meetings.

- g. Julie Brekke motions for: The committee will hold meetings primarily virtual, with a quarterly in person meeting.
 - h. The committee approves with a few abstentions.
- 7. Discussion: Potential New Member Organizations (Slide 44)**
 - a. The recommendations for potential new member organizations include:
 - i. Neighborhood Development Center to replace MEDA
 - ii. MN Best Inc.
 - iii. Women Venture
 - iv. African Development Corporation
 - v. Metropolitan Consortium of Community Developers
 - vi. Additional trade Unions (the ones that are contributing the most hours on the project).
- 8. ADJOURN**
 - a. Ashanti adjourns the meeting at 3:55 PM.

Next Scheduled Meeting: May 19, 2022 from 2:00 - 4:00 pm



Civil DBE Progress Report



DBE Name	Gender/ Ethnicity	Scope	Original DBE Bid Commitment	Current Contract Value	Contract Changes to Date ³	Total Previously Billed	Billed This Month	DBE Billed to Date	DBE Paid to Date	AMT Unpaid ¹
Airfresh Industries	F/W	Portable Toilets (Sub to LMJV)	\$250,000	\$250,000	\$0	\$236,376	\$14,075	\$250,451	\$229,475	\$6,901
Airfresh Industries	F/W	Portable Toilets (Sub to Egan)	Not listed	\$50,000	\$50,000	\$9,667		\$9,667	\$9,667	\$0
All Phase Contracting	F/W	Furnish & Install Manholes	\$2,094,827	\$2,094,827	\$0	\$2,378,670		\$2,378,670	\$2,259,737	\$118,934
AM-TEC Designs	F/W	Stair Tower Fabrication	\$185,460	\$185,460	\$0	\$0		\$0	\$0	\$0
AM-TEC Designs	F/W	Structural Steel	Not listed	\$5,215,456	\$5,215,456	\$2,786,647		\$2,786,647	\$2,647,315	\$139,332
B & L Supply, INC	M/B	Materials	\$2,150,695	\$2,150,695	\$0	\$857,927		\$857,927	\$815,031	\$42,896
Biffs INC.	F/W	Temporary Facilities	\$180,000	\$180,000	\$0	\$14,475		\$14,475	\$13,751	\$724
Big G Tech Support, LLC	M/B	IT, Mobilizing, Construction Trailer	Not listed	\$1,411,338	\$1,411,338	\$1,411,338		\$1,411,338	\$1,340,771	\$70,567
Blackstone Contractors, LLC	F/W	Block Walls, Retaining Wall, and Historic Masonry Wall	\$9,999,573	\$9,999,573	\$0	\$1,787,707	\$386,585	\$2,174,292	\$1,511,463	\$276,244
Boys Contracting (DBA Water Products)	F/W	Bridge & Wall Materials, Tunnel Drain Piping (sub to LMJV)	\$234,192	\$234,192	\$0	\$0		\$0	\$0	\$0
Boys Contracting (DBA Water Products)	F/W	Bridge & Wall Materials, Tunnel Drain Piping (Sub to Minger)	Not listed	\$900,000	\$900,000	\$754,690		\$754,690	\$716,956	\$37,734
Carlo Lachmansingh Sales INC	M/AS	Materials	\$178,475	\$178,475	\$0	\$15,632		\$15,632	\$15,632	\$0
Casillas Glass, LLC	M/H	Glazing	\$1,409,324	\$1,409,324	\$0	\$0		\$0	\$0	\$0
Central MN Sawing LLC	F/W	Concrete Sawing	Not listed	\$100,000	\$100,000	\$80,532		\$80,532	\$75,887	\$4,644
Chippewa Wood Products	F/W	Noise Wall Lumber	\$152,926	\$152,926	\$0	\$0		\$0	\$0	\$0
CI Utilities LLC	M/H	Electrical Work (Sub to LMJV)	Not listed	\$6,590	\$6,590	\$6,590		\$6,590	\$6,590	\$0
CI Utilities LLC	M/H	Electrical Work (Sub to Egan)	\$160,150	\$160,150	\$0	\$28,820		\$28,820	\$27,379	\$1,441
Courtland LLC	F/W	Paint Materials (Sub to Rainbow)	\$1,102,833	\$1,102,833	\$0	\$0		\$0	\$0	\$0
Courtland LLC	F/W	Paint Materials (Sub to Lunda)	Not listed	\$36,379	\$36,379	\$2,612,417		\$2,612,417	\$2,612,417	\$0
Crocus Hill Electric CO	F/W	Electrical Materials	\$1,572,089	\$1,572,089	\$0	\$136,804		\$136,804	\$136,804	\$0
Dionne Construction INC.	M/B	Landscaping	\$930,429	\$520,421	(\$410,008)	\$51,982		\$51,982	\$49,382	\$2,599
Donovan Enterprises, INC.	F/W	Trucking	\$2,061,599	\$2,061,599	\$0	\$890,466		\$890,466	\$845,943	\$44,523
E & J Rebar INC	F/W	Steel Erection, Concrete Reinforcement, and Railing Installation (sub to LMJV)	\$14,638,950	\$14,638,950	\$0	\$8,352,139		\$8,352,139	\$7,527,841	\$824,298
E & J Rebar INC	F/W	Steel Erection, Concrete Reinforcement, and Railing Installation (sub to Lunda)	\$5,910,000	\$5,910,000	\$0	\$4,501,430		\$4,501,430	\$4,206,555	\$294,875
Eastern Rail Corporation	M/H	Furnish Rail Suppliers	\$20,500,000	\$20,500,000	\$0	\$19,024,401		\$19,024,401	\$18,066,344	\$958,056
E-CON-PLACER INC	M/NA	Concrete Pumping	\$225,000	\$500,000	\$275,000	\$532,401	\$2,348	\$534,749	\$528,108	\$4,294
Exterior Building Services, INC. (DBA EBS)	F/W	Waterproofing & Air Barrier	\$137,125	\$137,125	\$0	\$6,850		\$6,850	\$6,508	\$343
Gestra Engineering INC.	M/AS	Geotech and Settlement monitoring	Not listed	\$659,526	\$659,526	\$472,378		\$472,378	\$448,759	\$23,619
Gunnar Electric, INC	F/W	Electrical Work	\$4,977,696	\$4,977,696	\$0	\$2,300,995		\$2,300,995	\$2,166,055	\$134,940
Hanson Custom Crushing INC	F/W	Concrete Crushing	\$593,422	\$593,422	\$0	\$591,970		\$591,970	\$562,371	\$29,599
Hirschmugl, Heine & Associates, INC.	F/W	Engineering Services	Not listed	\$1,000,000	\$1,000,000	\$1,001,852	\$19,200	\$1,021,052	\$1,001,852	\$0
IMO Consulting Group	M/H	Pre and Post-Condition Surveys	\$757,986	\$6,349,986	\$5,592,000	\$7,132,553	\$172,610	\$7,305,163	\$6,402,849	\$729,704

DBE Name	Gender/ Ethnicity	Scope	Original DBE Bid Commitment	Current Contract Value	Contract Changes to Date ³	Total Previously Billed	Billed This Month	DBE Billed to Date	DBE Paid to Date	AMT Unpaid ¹
Intelligent Unmanned Aircraft System & Integration	M/AP	Drone Services	Not listed	\$3,000	\$3,000	\$3,000		\$3,000	\$3,000	\$0
J&L Jobsite Solutions	F/W	Office Janitorial Services	Not listed	\$1,500,000	\$1,500,000	\$215,251	\$215,251	\$430,501	\$204,488	\$10,763
JL Theis, INC	F/W	Brick Pavers	\$493,563	\$493,563	\$0	\$71,932		\$71,932	\$68,335	\$3,597
Joe Mullin Trucking, INC	M/NA	Haul Aggregates	\$1,100,000	\$1,100,000	\$0	\$280,885		\$280,885	\$280,885	\$0
Lanier Steel Products, INC	F/W	Materials	\$2,894,218	\$2,894,218	\$0	\$3,089,809		\$3,089,809	\$3,089,809	\$0
M & J Trucking CO, LLC	F/W	Trucking	Not listed	\$40,000	\$40,000	\$2,048		\$2,048	\$1,945	\$102
Mac's Roll-Off Service, INC	F/W	Dumpster Service	\$250,000	\$350,000	\$100,000	\$414,915	\$6,120	\$421,035	\$410,103	\$4,812
Mavo Concrete Sawing INC	M/NA	Concrete Sawing	Not listed	\$25,676	\$25,676	\$0		\$0		\$0
MBE INC	M/AP	Trucking	\$37,500,000	\$37,500,000	\$0	\$40,046,341	\$145,962	\$40,192,303	\$39,956,706	\$89,635
Midwest Window Systems, LLC	M/B	Metal Ceiling	\$1,200,000	\$1,200,000	\$0	\$465,260		\$465,260	\$441,997	\$23,263
Modern Electrical Solutions, INC	F/AP	Electrical Work	\$277,743	\$277,743	\$0	\$0		\$0	\$0	\$0
On Call Pavement Sweeping INC	F/W	Sweeping	\$517,000	\$700,000	\$183,000	\$843,254	\$2,875	\$846,129	\$795,917	\$47,338
Pete's Water & Sewer, INC.	M/NA	Utility Contracting (sub to Northern Lines)	Not listed	\$114,600	\$114,600	\$43,844		\$43,844	\$41,651	\$2,192
Pete's Water & Sewer, INC.	M/NA	Utility Contracting (sub to CS McCrossan)	\$13,544,173	\$16,297,491	\$2,753,318	\$9,520,171		\$9,520,171	\$9,041,356	\$478,815
Pine Waterproofing and Sealant	F/W	Waterproofing Services	Not listed	\$479,004	\$479,004	\$7,976		\$7,976	\$7,577	\$399
Povolny Specialties, INC	F/W	Electrical Equipment	\$628,839	\$628,839	\$0	\$946,145		\$946,145	\$815,747	\$130,398
Princess Trucking, INC (DBA PTI)	F/W	Trucking Beams	\$89,500	\$89,500	\$0	\$64,100		\$64,100	\$64,100	\$0
Procellis Technology, INC.	M/B	Electrical Equipment Supply (Sub to Egan)	\$208,426	\$208,426	\$0	\$0		\$0	\$0	\$0
Procellis Technology, INC.	M/B	Electrical Furnish & install (Sub to Egan)	\$97,807	\$97,807	\$0	\$0		\$0	\$0	\$0
Public Solutions Group, INC.	F/W	Public Involvement	\$675,000	\$3,913,062	\$3,238,062	\$4,015,823	\$146,849	\$4,162,672	\$3,639,456	\$376,367
Reiner Contracting INC	F/W	Sawcutting	\$133,508	\$133,508	\$0	\$61,171		\$61,171	\$58,934	\$2,237
Restoration & Construction Serv.	A/M	Pavement & Gutter	Not listed	\$1,121,503	\$1,121,503	\$817,360		\$817,360	\$776,492	\$40,868
Rock On Trucks, LLC	F/W	Trucking (Sub to Railworks/Delta)	Not listed	\$1,100,000	\$1,100,000	\$664,610		\$664,610	\$631,380	\$33,229
Rock On Trucks, LLC	F/W	Trucking (Sub to Northern Lines)	Not listed	\$40,000	\$40,000	\$0		\$0	\$0	\$0
R Olson Trucking, LLC	M/NA	Trucking	\$1,295,000	\$0	(\$1,295,000)	\$0		\$0	\$0	\$0
Safety Signs	F/W	Traffic Control, Install Signs (Sub to LMJV)	\$5,285,318	\$7,644,782	\$2,359,464	\$7,498,134		\$7,498,134	\$7,245,169	\$252,965
Safety Signs	F/W	Traffic Control, Install Signs (sub to Egan)	\$70,880	\$70,880	\$0	\$45,262		\$45,262	\$42,276	\$2,985
Skyview Construction CO LLC	F/W	Turf Establishment Materials	\$795,000	\$795,000	\$0	\$200,545		\$200,545	\$190,517	\$10,027
Standard Contracting, INC	F/W	Temporary Erosion Maintenance	\$7,800,000	\$8,719,711	\$919,711	\$7,898,995	\$38,207	\$7,937,203	\$7,578,987	\$320,008
Stonebrook Fence, INC	F/W	Fence	\$4,945,023	\$5,354,971	\$409,948	\$2,694,128		\$2,694,128	\$2,528,595	\$165,534
Sun Mechanical INC	F/W	Mechanical	\$4,546,000	\$4,661,000	\$115,000	\$3,331,427		\$3,331,427	\$3,042,983	\$288,444
Tegan Marketing, INC.	F/W	Building Material Supply	\$1,206,229	\$1,206,230	\$1	\$64,609		\$64,609	\$64,609	\$0
Trackworks LLC	F/W	Railroad Flagging	\$1,925,000	\$951,652	(\$973,348)	\$951,652		\$951,652	\$936,482	\$15,170
Zackowski Trucking Serv.(ZTS)	F/W	Trucking	\$650,000	\$1,500,000	\$850,000	\$1,341,780	\$12,406	\$1,354,187	\$1,274,009	\$67,772

Gender/ Ethnicity Legend
M: Male **F:** Female **AP:** Asian Pacific Islander **AS:** Asian Subcontinent **B:**

Totals :	Original DBE Bid Commitment	Current Contract Value	Contract Changes to Date ³	Total Previously Billed	Billed This Month	DBE Billed to Date	DBE Paid to Date	AMT Unpaid ¹
	\$ 158,530,978	\$ 186,451,197	\$ 27,920,219	\$ 143,578,135	\$ 1,162,487	\$ 144,740,623	\$ 137,464,948	\$ 6,113,187

¹ AMT Unpaid excludes the billed amount this month and reflects "Total Previously Billed" less "DBE Paid to Date". This may be due to retainage withheld or disputed invoice amounts.

Revised Contract Amount:	Total Contract Billed to Date:	% of Contract Billed to Date
\$ 1,010,365,292	\$ 707,490,078	70.02%

DBE Goal	LMJV DBE Commitment	Current DBE % ²
16.0%	16.17%	20.46%

² Based on "Total DBE Billed to Date" / "Total Contract Billed to Date"

³ Red text in this column indicates reductions to the contract. Green text indicates additions to the contracts. These colors indicate changes from the previous month's DBE Progress Report

Systems DBE Progress Report



DBE Name	Gender/ Ethnicity	Scope	Original DBE Bid Commitment	Current Contract Value	Contract Changes to Date ³	Total Previously Billed	Billed This Month	DBE Billed to Date	DBE Paid to Date	AMT Unpaid ¹
AirFresh Industries	F/W	Portable Toilets	\$ -	\$ 19,200	\$ 19,200	\$ 764	\$ -	\$ 764	\$ 763	\$ 0.21
B & L Supply, INC	M/B	Materials	\$ 2,000,000	\$ 2,111,043	\$ 111,043	\$ 130,155	\$ 6,149	\$ 136,304	\$ 112,728	\$ 17,426
Bald Eagle Erectors INC	M/NA	Installatoin of Reinforcing Steel	\$ -	\$ 130,402	\$ 130,402	\$ -	\$ -	\$ -	\$ -	\$ -
Big G Tech Support, LLC	M/B	IT, Mobilizing, Construction Trailer	\$ 1,000,000	\$ 281,131	\$ (718,869)	\$ 281,131	\$ -	\$ 281,131	\$ 281,131	\$ -
Carlo Lachmansingh Sales INC	M/AS	Materials	\$ 1,062,000	\$ 1,341,390	\$ 279,390	\$ 731,379	\$ -	\$ 731,379	\$ 358,563	\$ 372,817
DDE Inc. dba Generation Cable Co.	F/W	Cable Supply	\$ 3,600,000	\$ 4,021,317	\$ 421,317	\$ 4,013,311	\$ -	\$ 4,013,311	\$ 4,013,311	\$ -
Dione Construction	M/B	Landscaping	\$ 785,000	\$ 343,849	\$ (441,151)	\$ -	\$ 7,900	\$ 7,900	\$ -	\$ -
Gunnar Electric, INC	F/W	TPSS Furnish and Install	\$ 17,676,000	\$ 19,778,100	\$ 2,102,100	\$ 7,504,982	\$ 325,791	\$ 7,830,773	\$ 6,397,331	\$ 1,107,652
IMO Consulting	H/M	Pre and Post Construction Surveys	\$ -	\$ 300,000	\$ 300,000	\$ 17,310	\$ -	\$ 17,310	\$ 17,310	\$ -
Mac's Roll Off Service Inc	F/W	Dumpster Service	\$ -	\$ 3,000	\$ 3,000	\$ 315	\$ -	\$ 315	\$ 315	\$ -
MBE Inc.	M/AP	Trucking & Aggregates	\$ -	\$ 660,800	\$ 660,800	\$ -	\$ -	\$ -	\$ -	\$ -
Moltron Builders	M/B	Construction Labor	\$ -	\$ 163,100	\$ 163,100	\$ -	\$ -	\$ -	\$ -	\$ -
Public Solutions Group, INC.	F/W	Public Involvement	\$ 250,000	\$ 250,000	\$ -	\$ 60,643	\$ 6,481	\$ 67,124	\$ 60,643	\$ -
Topline Advertising, Inc.	F/W	Furnishing and Installing Signs	\$ -	\$ 327,285	\$ 327,285	\$ -	\$ -	\$ -	\$ -	\$ -

	Original DBE Bid Commitment	Current Contract Value	Contract Changes to Date ³	Total Previously Billed	Billed This Month	DBE Billed to Date	DBE Paid to Date	AMT Unpaid ¹
Totals :	\$ 26,373,000	\$ 29,730,617	\$ 3,357,617	\$ 12,739,989	\$ 346,320	\$ 13,086,309	\$ 11,242,094	\$ 1,497,895

Gender/ Ethnicity Legend				
M: Male	F: Female	AP: Asian Pacific Islander	AS: Asian Subcontinent	B:
	Black	H: Hispanic	W: White	NA: Native American

Revised Contract Amount:	Total Contract Billed to Date:	% of Contract Billed to Date
\$ 206,478,611	\$ 76,886,588	37.24%

DBE Goal	APJV DBE Commitment	Current DBE % ²
12.0%	12.19%	17.02%

¹ AMT Unpaid excludes the billed amount this month and reflects "Total Previously Billed" less "DBE Paid to Date". This may be due to retainage withheld or disputed invoice amounts.

² Based on "Total DBE Billed to Date" / "Total Contract Billed to Date"

³ Red text in this column indicates reductions to the contract. Green text indicates additions to the contracts. These colors indicate changes from the previous month's DBE Progress Report

Franklin O&M Building Expansion DBE Progress Report



DBE Name	Gender/ Ethnicity	Scope	Original DBE Bid Commitment	Current Contract Value	Contract Changes to Date ³	Total Previously Billed	Billed This Month	DBE Billed to Date	DBE Paid to Date	AMT Unpaid ¹
AirFresh Industries, INC	F/W	Site Prep, Rental Services	\$32,338	\$65,375	\$33,038	\$64,577	\$798	\$65,375	\$62,488	\$2,089
Always Tile & Stone LLC	F/B	Tile	\$43,369	\$41,912	(\$1,457)	\$35,576	\$6,336	\$41,912	\$33,797	\$1,779
Am-Tec Designs, INC	F/W	Metals	\$720,000	\$839,125	\$119,125	\$839,125		\$839,125	\$838,921	\$204
Bald Eagle Erectors, INC	M/NA	Rebar Install	\$80,000	\$87,690	\$7,690	\$86,548		\$86,548	\$82,221	\$4,327
Bald Eagle Erectors, INC	M/NA	Install Misc. Metals	\$124,076	\$223,829	\$99,753	\$152,817		\$152,817	\$133,263	\$19,554
Camacho Contractors, INC dba Industrial Roofin	F/H	Roofing, Flashing, Sheet Metal	\$715,140	\$743,774	\$28,634	\$733,395		\$733,395	\$696,659	\$36,736
Crocus Hill Electric CO	F/W	Electrical	\$878,325	\$615,175	(\$263,150)	\$612,581	\$2,594	\$615,175	\$612,746	(\$165)
Dispatch Trucking	F/W	Trucking	Not listed	\$75,318	\$75,318	\$75,318		\$75,318	\$72,095	\$3,222
Dzeidzic Caulking	F/W	Joint Sealant	\$29,824	\$29,824	\$0	\$29,102	\$722	\$29,824	\$27,647	\$1,455
Dzeidzic Caulking	F/W	Expansion Joints	\$39,835	\$10,750	(\$29,085)	\$9,424	\$1,194	\$10,618		\$9,424
E-Con-Placer INC	M/NA	Concrete Pumping Services	\$50,000	\$76,683	\$26,683	\$76,683		\$76,683	\$76,683	\$0
Go Fetsch Mechanical	F/NA	Mechanical	\$3,807,561	\$3,873,086	\$65,525	\$3,821,060	\$50,109	\$3,871,169	\$3,630,007	\$191,053
Hydro-Vac, INC ⁵	F/W	Hydro-Excavation	\$10,000	\$1,481	(\$8,520)	\$0		\$0	\$0	\$0
Minnesota Street Works	F/W	Street Sweeping	\$5,000	\$9,856	\$4,856	\$9,856		\$9,856	\$9,856	\$0
Painting by Nakasone, INC	M/AP	Painting	\$695,442	\$769,741	\$74,299	\$769,515		\$769,515	\$692,550	\$76,965
Rock On Trucks INC	F/W	Ballast Supplier	\$91,310	\$91,406	\$96	\$91,406		\$91,406	\$91,406	\$0
Total Insulation, INC	F/W	Plumbing Insulation	\$144,500	\$144,500	\$0	\$127,500	\$5,187	\$132,687	\$121,125	\$6,375
Willis Trucking INC ⁴	F/W	Trucking	\$135,000	\$0	(\$135,000)	\$0		\$0	\$0	\$0
Wissota Supply Company Inc.	M/NA	Furnish and install lockers	Not listed	\$112,720	\$112,720	\$103,389	\$9,331	\$112,720	\$98,219	\$5,169

	Original DBE Bid Commitment	Current Contract Value	Contract Changes to Date ³	Total Previously Billed	Billed This Month	DBE Billed to Date	DBE Paid to Date	AMT Unpaid ¹
Totals :	\$ 7,601,719	\$ 7,812,244	\$ 210,525	\$ 7,637,872	\$ 76,271	\$ 7,714,143	\$ 7,279,684	\$ 358,189

Gender/ Ethnicity Legend			
M: Male	F: Female	AP: Asian Pacific Islander	AS: Asian Subcontinent
B: Black	H: Hispanic	W: White	NA: Native American

Revised Contract Amount:	Total Contract Billed to Date:	% of Contract Billed to Date
\$ 40,908,160	\$ 40,748,088	99.61%

DBE Goal	LSB DBE Commitment	Current DBE % ²
15.0%	18.66%	18.93%

¹ AMT Unpaid excludes the billed amount this month and reflects "Total Previously Billed" less "DBE Paid to Date". This may be due to retainage withheld or disputed invoice amounts.

² Based on "Total DBE Billed to Date" / "Total Contract Billed to Date"

³ Red text in this column indicates reductions to the contract. Green text indicates additions to the contracts. These colors indicate changes from the previous month's DBE Progress Report

⁴ Willis Trucking's DBE Commitment was part of Bolander's bid to LS Black. LS Black was not able to come to an agreement with Bolander and Willis Trucking did not want to subcontract with LS Black.

⁵ Hydro-Vac's DBE Commitment was part of Bolander's bid to LS Black, but no agreement with Bolander was reached. LS Black made an error internally and the scope was completed by a non-DBE firm. On going GFE is required by LS Black

LUNDA / C.S. McCROSSAN, Joint Venture

**Green Line LRT Extension (“Southwest LRT”)
Civil Construction
Project No. 15P307A**

TOTAL HOURS

(March 2022 Report)

March 2022:

<u>Total Hours</u>	<u>People of Color & Indigenous People Hours</u>	<u>POCI%*</u>	<u>Women Hours</u>	<u>Women%</u>
34,401	7,562	21.98%	2,352	6.84%

- Women of Color = 1,076 (3.13%)
- Race/Ethnicity Not Specified = 5 (0.01%)

**Project to Date:
(12/2018 – 3/31/2022)**

<u>Total Hours</u>	<u>POCI Hours</u>	<u>POCI%</u>	<u>Women Hours</u>	<u>Women %</u>
1,961,475	457,625	23.33%	160,303	8.17%

- Women of Color = 48,638 (2.48%)
- Race/Ethnicity Not Specified = 12,238 (0.6%)

Goals on Project:

POCI	32%
Women	20%

* POCI - People of Color & Indigenous People

SWLRT - Lunda/C.S. McCrossan JV

Contractor/Subcontractor Participation (March 2022)

Company	DBE	Total Hours	% of Overall Total Monthly Hours (C/B4)	Women Hours	Women % *	People of Color & Indigenous People Hours	POCI % **	Women Goal Commitment	POCI Goal Commitment	Notes
All Companies on Project		34,401		2,352	6.84	7,562	21.98	20%	32%	
LMJV		12,306	35.77	305	2.48	3,581	29.10	20%	32%	
Lunda Construction		5,637	16.39	670	11.89	431	7.65	20%	32%	LMJV Sub
C.S. McCrossan		943	2.74	0	0.00	0	0.00	20%	32%	LMJV Sub
LMJV/Lunda.CS McCrossan	Combined	18,886	54.90	975	5.16	4,012	21.24			Combined Totals
A & E Companies, Inc., dba, MNSOARR, Inc.	Yes	120	0.35	80	66.67	72	60.00	83%	83%	J&L Sub
Advanced Concrete Sawing		173	0.50	0	0.00	0	0.00	0%	0%	
Becho, Inc.		1,013	2.94	0	0.00	320	31.59	0%	32%	Tutor-Perini Co (Lunda sib)
Berwald Roofing		272	0.79	0	0.00	0	0.00	15%	20%	
Blackstone Contractors LLC	Yes	822	2.39	137	16.67	133	16.18	4%	25%	
Brin Glass Company		397	1.15	0	0.00	0	0.00	13%	33%	
Delta Railroad (JV-RailWorks Track)		606	1.76	0	0.00	50	8.25	20%	32%	JV-RailWorks Track
RailWorks Track Services (JV-Delta)		1,564	4.55	0	0.00	675	43.16	20%	32%	JV-Delta
Delta/RailWorks Track, JV	Combined ☆	2,170	6.31	0	0.00	725	33.41	20%	32%	Combined JV Totals
E&J Rebar Inc	Yes	2,542	7.39	171	6.73	593	23.33	20%	32%	
Egan Company		2,960	8.60	119	4.02	517	17.47	20%	32%	
Global Specialty Contractors		806	2.34	119	14.76	119	14.76	20%	32%	
Gopher State Cleaning (new)		12	0.03	0.00	0.00	6	50.00	?	?	
Gunnar Electric	Yes	296	0.86	149	50.34	149	50.34	20%	32%	Egan sub
Harris St. Paul, Inc.		25	0.07	0	0.00	0	0.00	0%	0%	
Mavo Concrete Sawing	Yes	51	0.15	0	0.00	0	0.00	22%	38%	
Metro Sheet Metal		5	0.01	0	0.00	0	0.00	1.90%	11.70%	
Minger Construction		4	0.01	0	0.00	0	0.00	15%	22%	
Mulcahy Nickolaus LLC		263	0.76	77	29.28	0	0.00	20%	32%	
Neaton Brother Erosion		72	0.21	0	0.00	36	50.00	0%	15%	

SWLRT - Lunda/C.S. McCrossan JV -TAB 2

Contractor/Subcontractor Participation (March 2022)

Company	DBE	Total Hours	% of Overall Total Monthly Hours (C/B4)	Women Hours	Women % *	People of Color & Indigenous People Hours	POCI % **	Women Goal Commitment	POCI Goal Commitment	Notes
All Companies on Project		34,401		2,352	6.84	7,562	21.98	20%	32%	
Companies Not Working in January 2022										
All Phase Contracting		0	0.00%	0	0.00%	0	0.00%	20%	32%	
American Environmental		0	0.00%	0	0.00%	0	0.00%	3 Days work		
Architectural Sales of MN, Inc.		0	0.00%	0	0.00%	0	0.00%	?	?	
Armstrong Crane and Rigging		0	0.00%	0	0.00%	0	0.00%	?	?	
Atlas Foundation		0	0.00%	0	0.00%	0	0.00%	0%	0%	
Big G Tech		0	0.00%	0	0.00%	0	0.00%	Work completed		
Big Horn Trucking		0	0.00%	0	0.00%	0	0.00%	Work completed		
Best Trucking		0	0.00%	0	0.00%	0	0.00%	Work completed		
Blake Drilling Company		0	0.00%	0	0.00%	0	0.00%	0%	30%	
Castrejon, Inc. (aka, CI Utilities)		0	0.00%	0	0.00%	0	0.00%	20%	32%	
Ceco Concrete Construction		0	0.00%	0	0.00%	0	0.00%	Work completed.		
Central Minnesota Sawing		0	0.00%	0	0.00%	0	0.00%	24%	0%	
Chasers Trucking		0	0.00%	0	0.00%	0	0.00%	Work completed.		
CI Utilities	Yes	0	0.00%	0	0.00%	0	0.00	20%	32%	
CRM Trucking		0	0.00%	0	0.00%	0	0.00%	?	?	
DJ & Sons Trucking		0	0.00%	0	0.00%	0	0.00%	Work completed		MBE Sub
Davis Mechanical Systems		0	0.00%	0	0.00%	0	0.00%	1.9%	11.7%	Metro Sheetmetal Sub
De Rossier Enterprises		0	0.00%	0	0.00%	0	0.00%	?	?	
EJM Pipe Services		0	0.00%	0	0.00%	0	0.00%	20%	32%	
E-Con Placer		0	0.00%	0	0.00%	0	0.00%	?	?	
Flat Line Express		0	0.00%	0	0.00%	0	0.00%	?	?	
Gestra Engineering		0	0.00%	0	0.00%	0	0.00%	Intermittent		
H & R Construction		0	0.00%	0	0.00%	0	0.00%	0%	0%	
Hanson Custom Crushing		0	0.00%	0	0.00%	0	0.00%	0%	33%	
Infinity Access		0	0.00%	0	0.00%	0	0.00%	0%	0%	
J L Theis	Yes	0	0.00%	0	0.00%	0	0.00%	0.20	32%	
JP Transport (new)		0	0.00%	0	0.00%	0	0.00%	?	?	
K-Bro's Trucking LLC		0	0.00%	0	0.00%	0	0.00%	?	?	
Keller Industrial Inc.		0	0.00%	0	0.00%	0	0.00%	?	?	
MBE	Yes	0	0.00%	0	0.00%	0	0.00%	1%	1%	
Metro Sheet Metal		0	0.00%	0	0.00%	0	0.00%	1.90%	11.70%	
Mi Construction		0	0.00%	0	0.00%	0	0.00%	?	?	
Michels Materials		0	0.00%	0	0.00%	0	0.00%	Work completed		
Mix On Site		0	0.00%	0	0.00%	0	0.00%	0%	33%	
New Path Trucking		0	0.00%	0	0.00%	0	0.00%	?	?	
North Country Concrete		0	0.00%	0	0.00%	0	0.00%	0%	11%	
Northern Dewatering		0	0.00%	0	0.00%	0	0.00%	0%	0%	
Northern Lines Contracting		0	0.00%	0	0.00%	0	0.00%	0%	32%	
Olson's Sewer Services & Excavating		0	0.00%	0	0.00%	0	0.00%	0%	0%	

On Call Pavement Sweeping	Yes	0	0.00%	0	0.00%	0	0.00%	40%	14%	
Rain for Rent		0	0.00%	0	0.00%	0	0.00%	0%	0%	
Rainbow Inc.		0	0.00%	0	0.00%	0	0.00%	20%	34%	
Ram Construction Services		0	0.00%	0	0.00%	0	0.00%	?	?	
Ramsey Companies Inc.		0	0.00%	0	0.00%	0	0.00%	18%	25%	
Reiner Contracting	Yes	0	0.00%	0	0.00%	0	0.00%	0%	0%	
Restoration and Construction Services		0	0.00%	0	0.00%	0	0.00%	?	?	
Rock On Trucks	Yes	0	0.00%	0	0.00%	0	0.00%	8%	0%	
Ron Kasa Construction		0	0.00%	0	0.00%	0	0.00%	0%	1%	
ST Haul		0	0.00%	0	0.00%	0	0.00%	Work completed		
Stonebrook Fence	Yes	0	0.00%	0	0.00%	0	0.00%	0%	25%	
Summit Companies		0	0.00%	0	0.00%	0	0.00%	0%	0%	
Taylor Electric		0	0.00%	0	0.00%	0	0.00%	Work completed		
Thul Specialty Contracting		0	0.00%	0	0.00%	0	0.00%	0%	0%	
VCI Environmental		0	0.00%	0	0.00%	0	0.00%	20%	32%	
Warning Lites of Minnesota Inc		0	0.00%	0	0.00%	0	0.00%	0%	12%	
Wells Concrete		0	0.00%	0	0.00%	0	0.00%	20%	32%	
Zahl-Petroleum		0	0.00%	0	0.00%	0	0.00%	?	?	Intermittent
								Total =	57	
								DBE	7	

Key:
* Women % - This percent is based on the subcontractor's hours for the month.
**POC!% - This percent is based on the subcontractor's hours for the month.
Companies from whom we need initial capacity (Past Due)
New Subcontractor on project

Aldridge-Parsons A Joint Venture

**Systems Construction for the Green Line (SWLRT)
Civil Construction
Project No. 17P000**

TOTAL HOURS

(March 2022 Report)

March 2022:

<u>Total Hours</u>	<u>People of Color & Indigenous People Hours</u>	<u>POCI%*</u>	<u>Women Hours</u>	<u>Women%</u>
140	0	0%	0	0%

- Women of Color = 0
- Race/Ethnicity Not Specified = 0

Project to Date:
(7/2020 – 3/31/2022)

<u>Total Hours</u>	<u>POCI Hours</u>	<u>POCI%</u>	<u>Women Hours</u>	<u>Women %</u>
3,055	410	13.4%	319	10.4%

- Women of Color = 0
- Race/Ethnicity Not Specified = 0

Goals on Project:

POCI	32%
Women	20%

* POCI - People of Color & Indigenous People

L.S. Black Constructors

Green Line LRT Extension ("Southwest LRT) Franklin O&M Facility Modifications Project No. 19P272

TOTAL HOURS

(March 2022 Report)

March 2022:

<u>Total Hours</u>	<u>People of Color & Indigenous People Hours</u>	<u>POCI%*</u>	<u>Women Hours</u>	<u>Women%</u>
67	16	23.9%	0	0%

- Women of Color = 0 (0.00%)
- Race/Ethnicity Not Specified = 0 (0.00%)

**Project to Date:
(6/2020 – 3/31/2022)**

<u>Total Hours</u>	<u>POCI Hours</u>	<u>POCI%</u>	<u>Women Hours</u>	<u>Women %</u>
112,456	26,632	23.70%	9,988	8.9%

- Women of Color = 3,185 (2.8%)
- Race/Ethnicity Not Specified = 5,152 (4.6%)

Goals on Project:

POCI	32%
Women	20%

* POCI - People of Color & Indigenous People