



Disadvantaged Business Enterprise and Workforce Advisory Committee

June 15th , 2023



EDEN PRAIRIE | MINNETONKA | EDINA | HOPKINS | ST. LOUIS PARK | MINNEAPOLIS

Today's Topics

- Project Update
- Consent Business
 - DBE Achievement Reporting
 - Workforce Participation Reporting
- Non-Consent Business:
 - Civil Contract Update
 - Systems Contract Update
- Announcements
- Public Invitation



Project Office Update

Public Involvement: May Tour Recap

- 5 tours, with attendance between 15 - 20 participants per tour
- General areas of inquiry: construction methods and progress, schedule for reopening trails, public safety once revenue operations begin

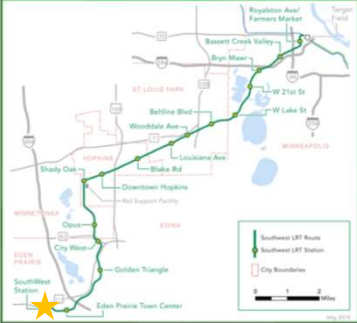


Shady Oak/Minnetonka Hopkins Bridge



Kenilworth LRT Tunnel

SouthWest Station Ribbon Cutting, May 31



SouthWest Station, Eden Prairie



Pile Driving at SouthWest Station, Eden Prairie



City West Station and Plaza, Eden Prairie



Smetana and Feltl Roadway Bridges, Minnetonka



Minnetonka/Hopkins LRT Bridge



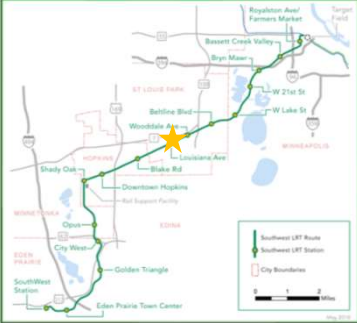
Shady Oak Station, Hopkins



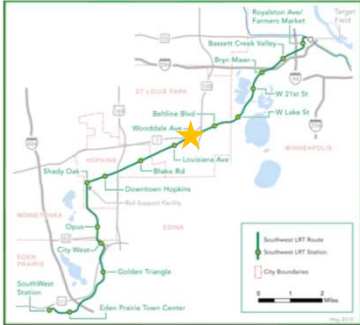
Blake Road Station, Hopkins



Southerly Connector at Louisiana Avenue Station, St. Louis Park



LRT Track Crossing Work at Wooddale Avenue Station, St. Louis Park



LRT Track Crossing at Beltline Boulevard, St. Louis Park



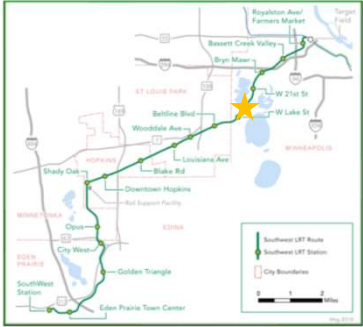
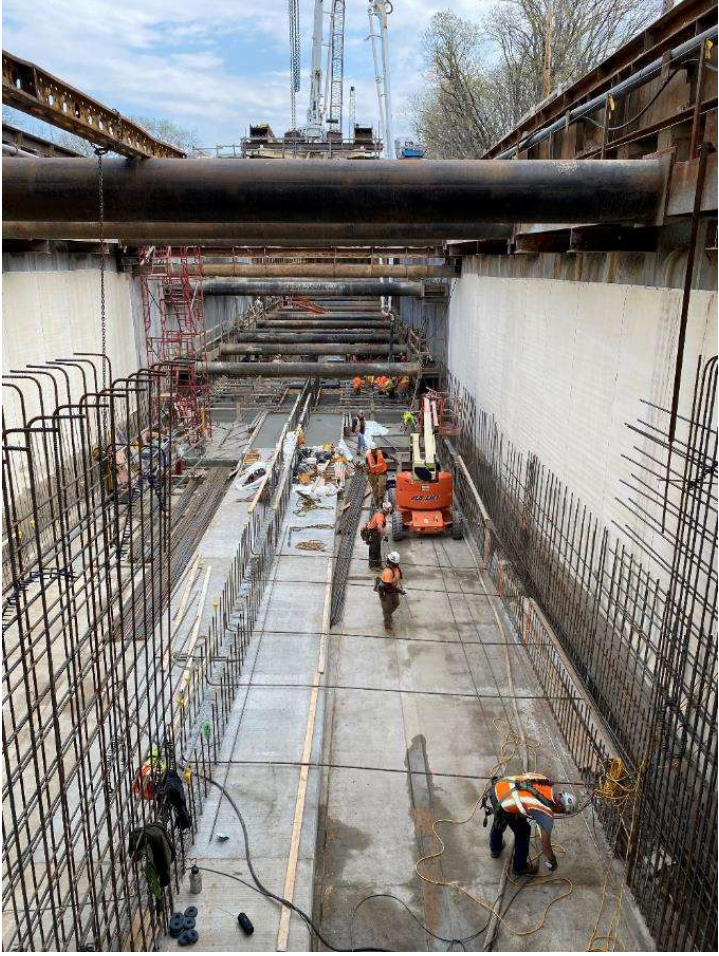
West Lake Street Station: West Vertical Circulation Foundation Construction, Minneapolis



Kenilworth LRT Tunnel Construction West Heading Excavation, Minneapolis



Kenilworth LRT Tunnel Construction, Minneapolis



Cedar Lake Channel Trail Bridge and WPA Walls, Minneapolis



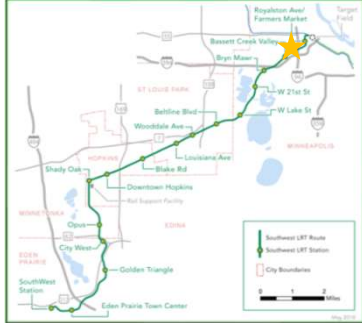
Pedestrian Bridge / Vertical Circulation Construction at Bryn Mawr Station, Minneapolis



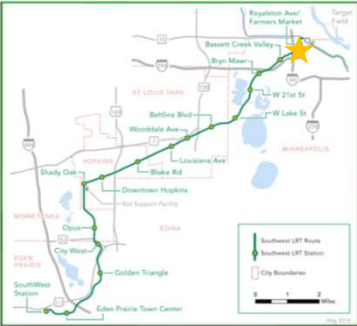
Bassett Creek Valley Station Vertical Circulation Construction, Minneapolis



Glenwood Avenue LRT and Roadway Bridges, Minneapolis



5th Avenue/7th Street LRT Bridge, Minneapolis



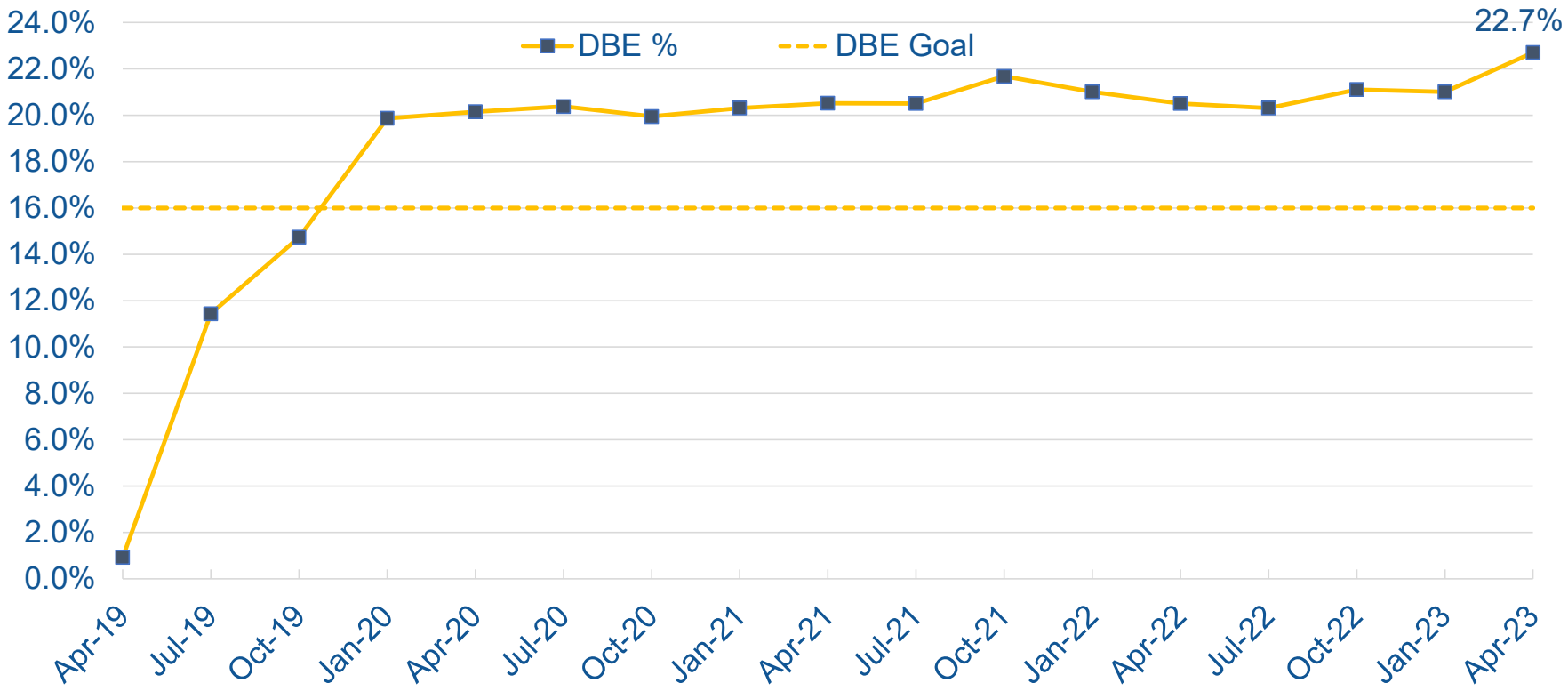
Consent Business

DBE Achievement Report

DBE Achievement as of April 30, 2023

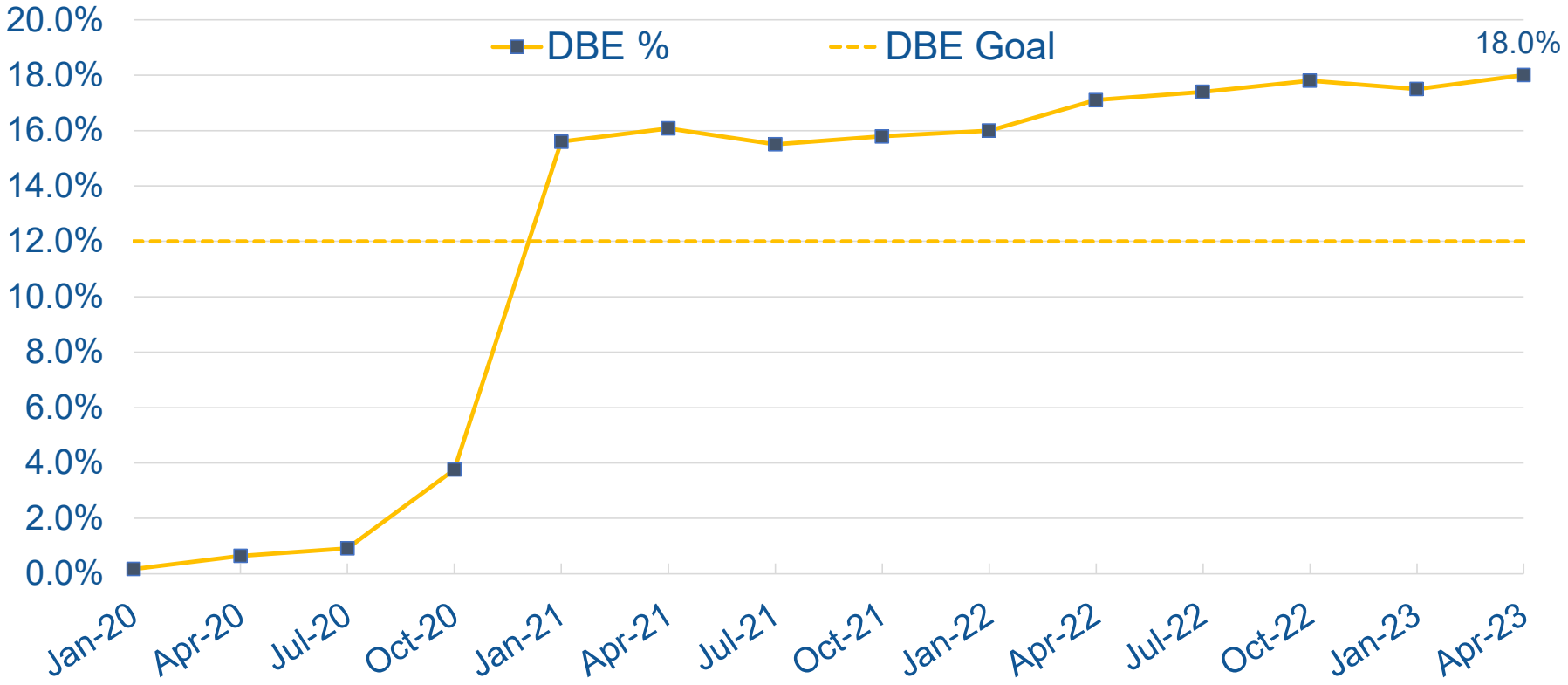
Contractor	Contract Description	Contract Amount	Contractor Billed to Date	DBE Billed to Date	DBE Date %	As of Date
LMJV 16% Goal	Civil	\$1,032,878,604	\$873,783,031	\$198,605,733	22.7%	4/30/23
APJV 12% Goal	Systems	\$208,972,982	\$116,796,666	\$21,060,985	18.0%	4/30/23
17% Goal	Closed Contracts	\$41,626,766	\$41,626,766	\$6,539,604	15.7%	
		Contract Amount	Billed to Date	\$ DBE to Date	% DBE to Date	
15% Goal		\$1,283,478,353	\$1,032,206,464	\$226,206,321	21.9%	

Civil DBE Participation as of April 30, 2023



*DBE Goal for the Civil Contract is 16%

Systems DBE Participation as of April 30, 2023



*DBE Goal for the Systems Contract is 12%

SWLRT Construction Contracts Disaggregated*

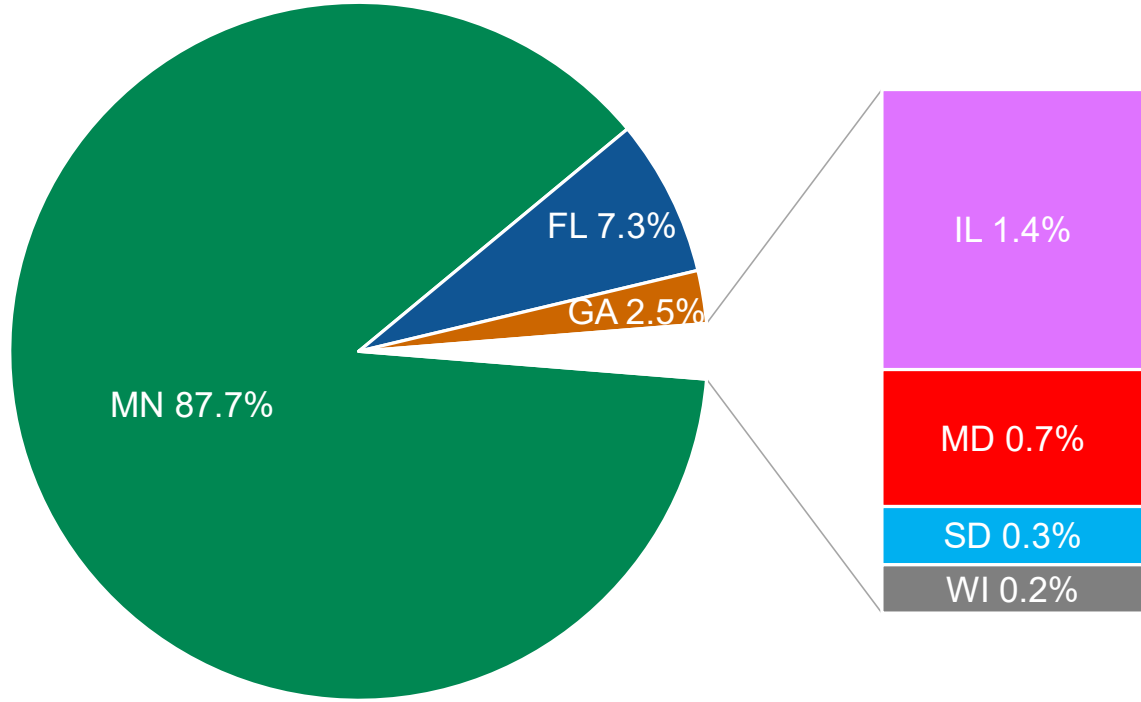
- Construction Contracts Total: \$1,283,478,353

Ethnic Group	Women		Men		Total	
Asian Pacific	\$ 277,743	0.02%	\$ 54,370,929	4.24%	\$ 54,648,672	4.26%
Asian Subcontinent	\$ -	0.00%	\$ 2,191,101	0.17%	\$ 2,191,101	0.17%
Black	\$ 43,261	0.00%	\$ 7,840,815	0.61%	\$ 7,884,076	0.61%
Hispanic	\$ 743,372	0.06%	\$ 39,895,872	3.11%	\$ 40,639,244	3.17%
Native American	\$ 3,877,372	0.30%	\$ 23,317,789	1.82%	\$ 27,195,161	2.12%
White Women	\$ 149,568,383	11.65%			\$ 149,568,383	11.65%
DBE Contracts Total					\$ 282,126,636	21.98%

*Contract values are as of 4/30/2023 and include: Civil, Systems, Franklin O&M & OMF Demo

Disaggregated Construction DBE Data*

State	Totals
MN	\$ 247,526,529
FL	\$ 20,500,000
GA	\$ 6,939,336
IL	\$ 3,828,024
MD	\$ 1,878,221
SD	\$ 795,000
WI	\$ 659,526

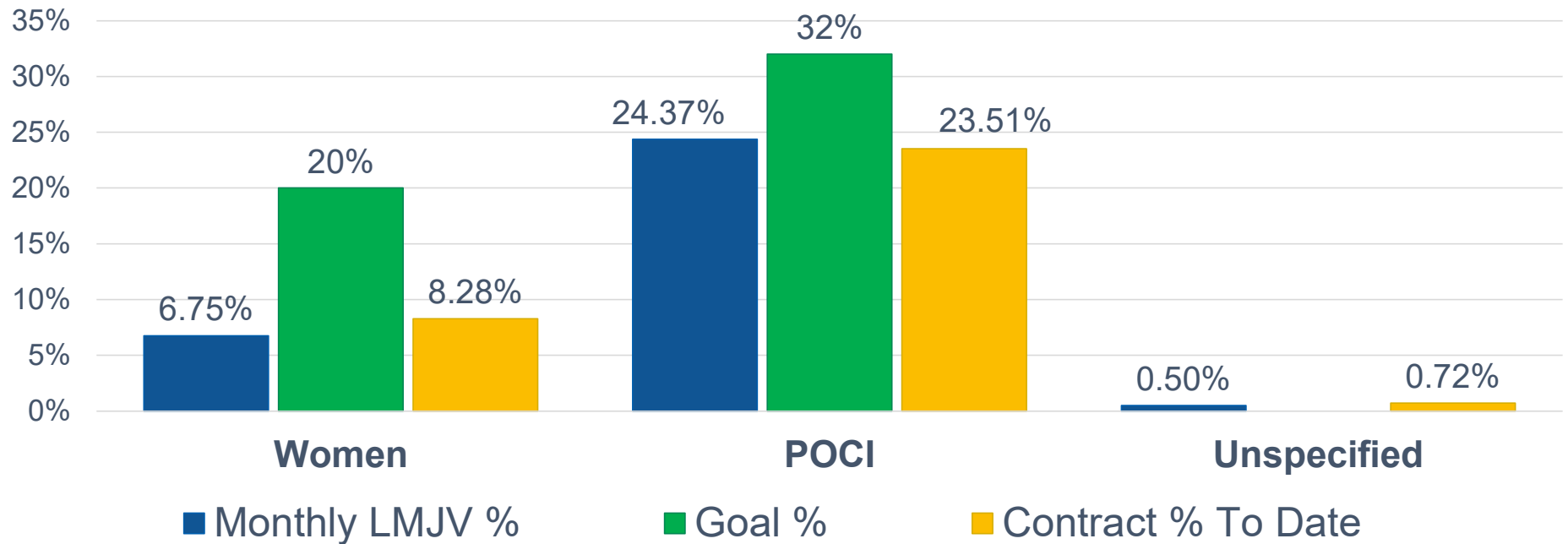


*Contract values for Civil, Systems, Franklin O&M, and OMF Demolition as of April 30, 2023

Workforce Participation Report

Civil Workforce Participation Percentage*

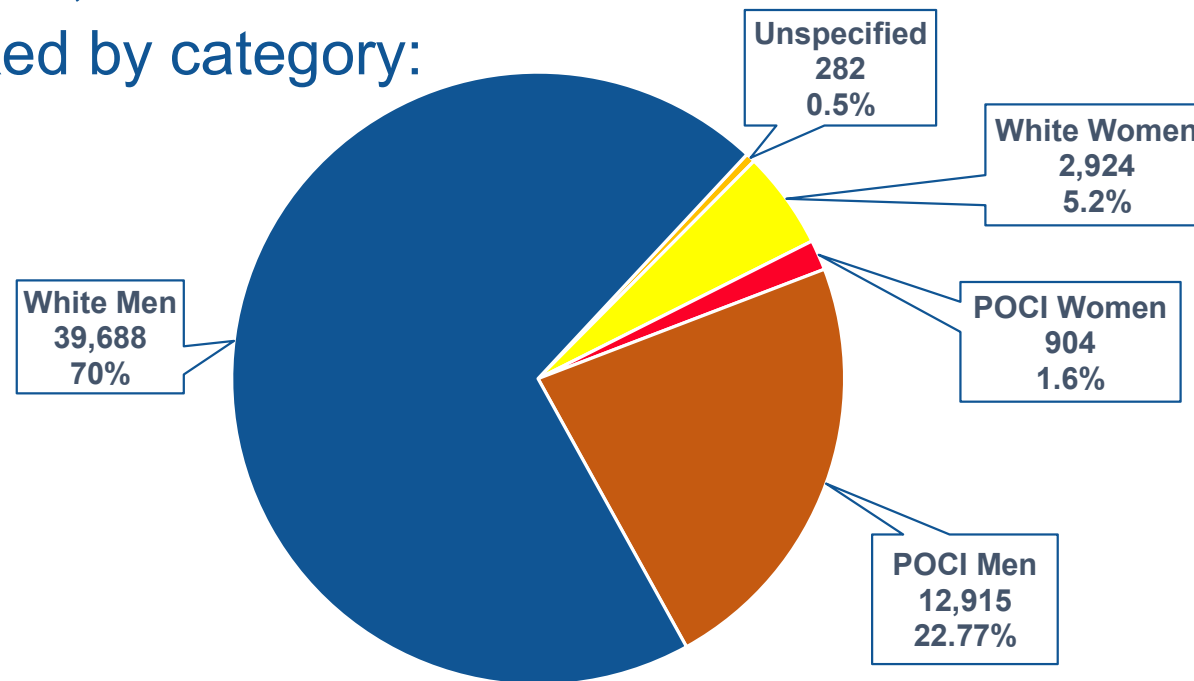
- April 2023: 56,712 hrs
- Civil Construction Total: 2,676,053 hrs



*Based on MDHR Workforce Report for April 2023
People of Color/Indigenous (POCI)

Civil Workforce Participation*

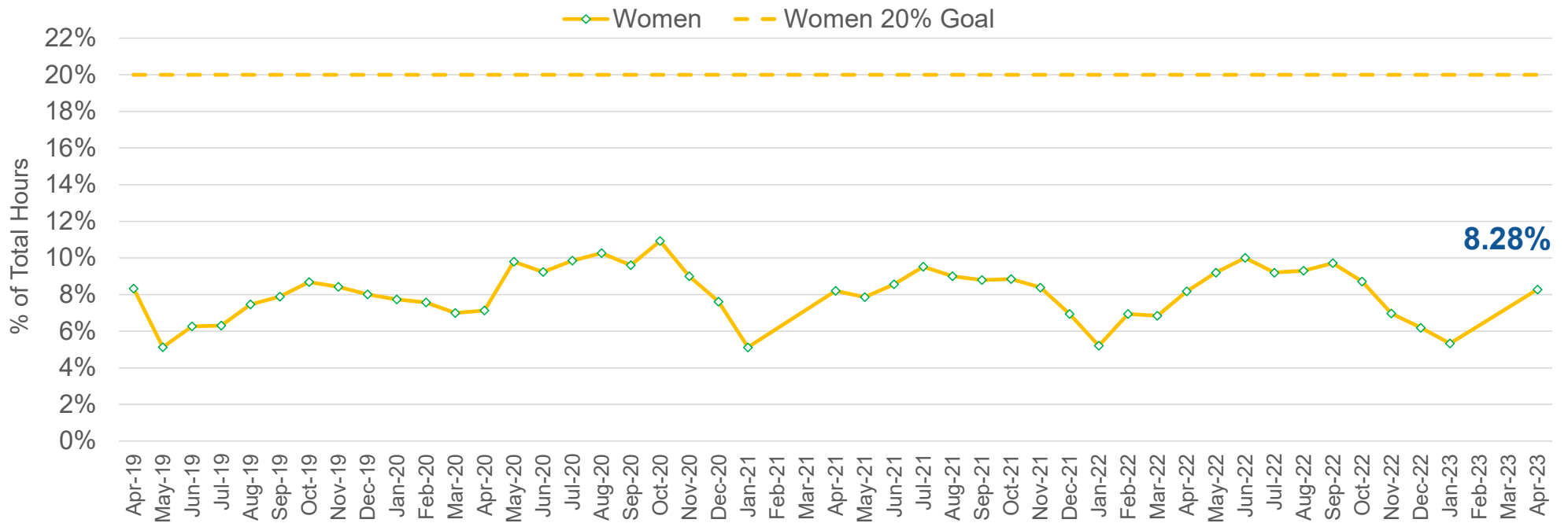
- April 2023: 56,712 hrs
- Hours worked by category:



*Based on MDHR Workforce Report for April 2023

Civil Workforce Participation Cumulative*

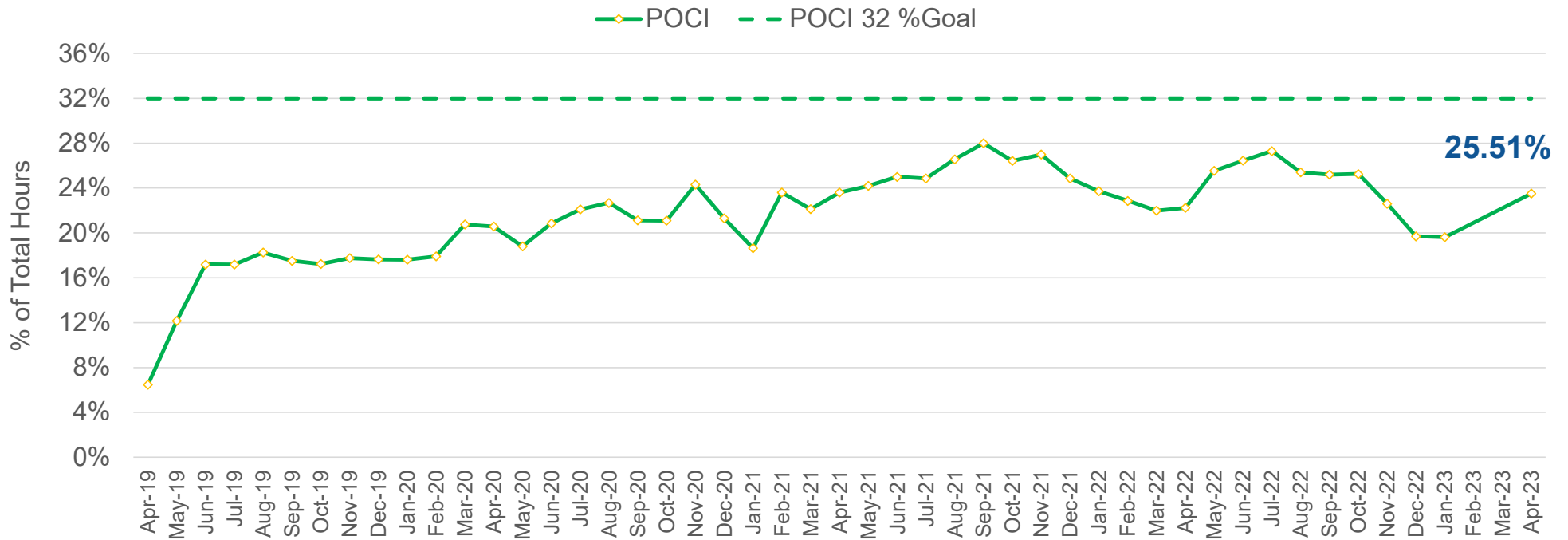
Total Women hours to date: 221,492 (8.28%)



*Based on MDHR Workforce Reports: Project Start through April 2023

Civil Workforce Participation Cumulative*

Total POCI hours to date: 629,240 (23.51%) hrs



*Based on MDHR Workforce Reports: Project Start through April 2023

Civil Workforce Trucking Participation*

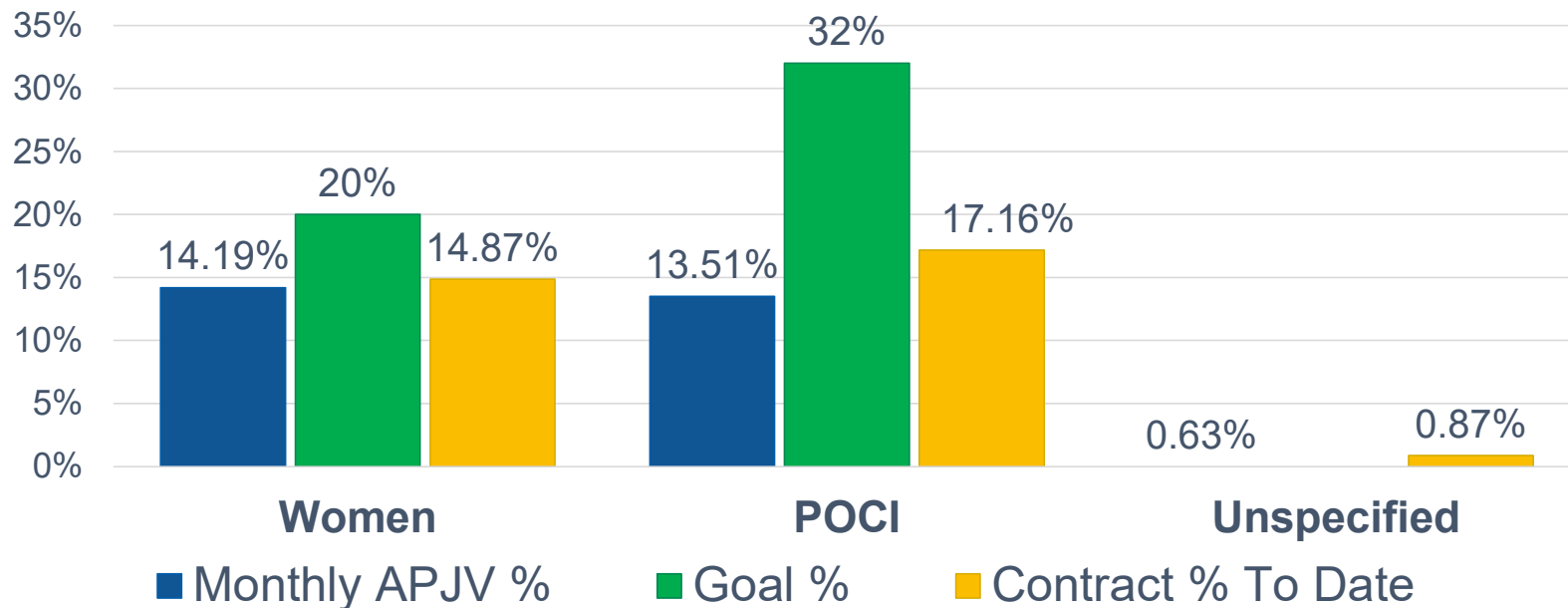
Trucking participation on Project being counted:

- MBE: 31,402 hours
- ZTS: 4,647 hours (no change)
- Rock-On Trucks: 4,365 hours

*Based on MDHR Workforce Reports: Project Start through April 2023

Systems Workforce Participation Percentage*

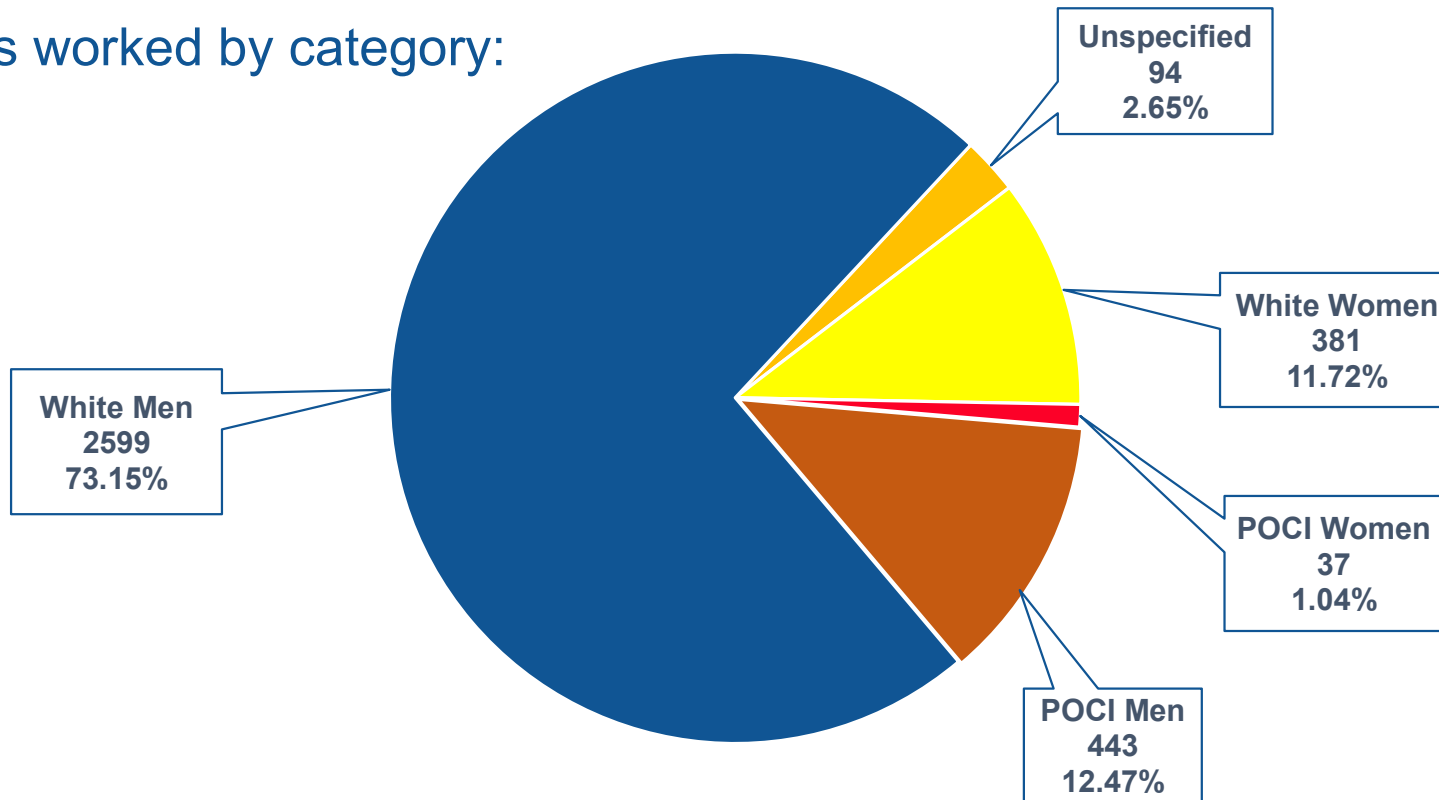
- April 2023: 3,553 hrs
- Systems Construction Total: 19,597 hrs



*Based on MDHR Workforce Report for April 2023
People of Color/Indigenous People (POCI)

Systems Workforce Participation*

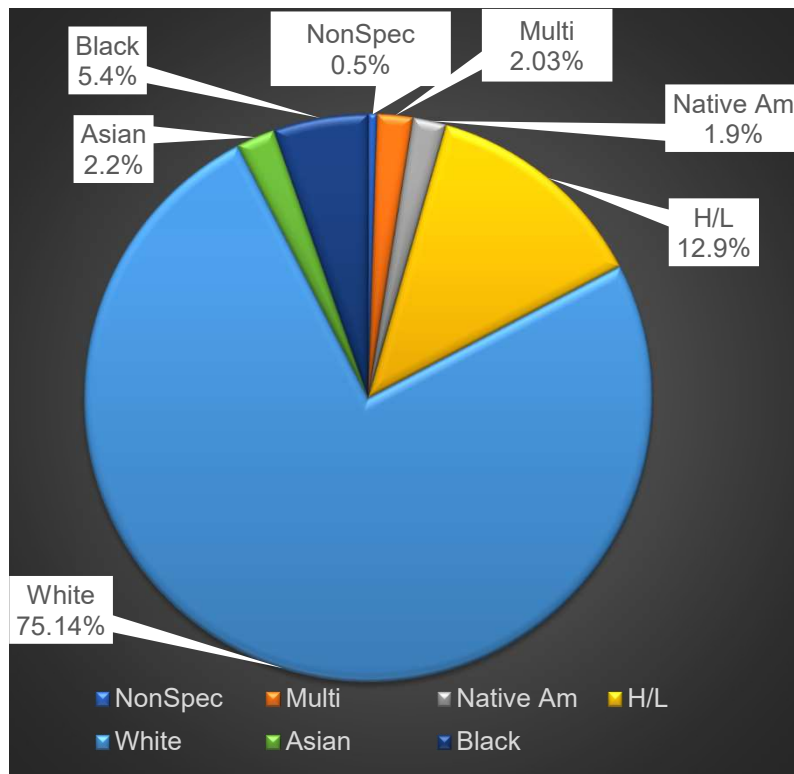
- April 2023: 3,553 hrs
- Hours worked by category:



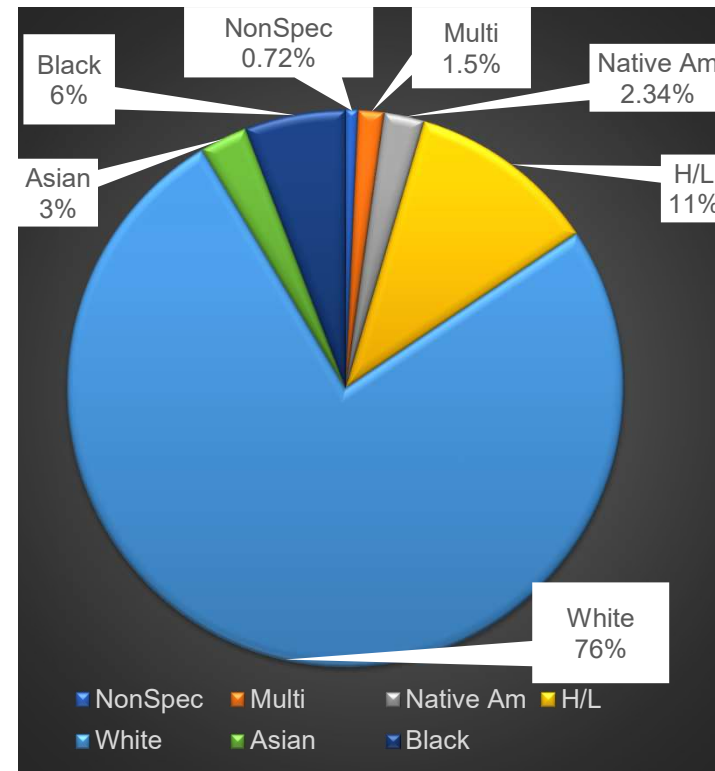
*Based on MDHR Workforce Report for April 2023

Civil Workforce Participation Disaggregated Percentages

April 2023



Project To Date



Civil Workforce Participation Disaggregated*

- Project Total: 2,676,053 hrs
- Total POCI: 629,240 hrs (23.51%)
- Total Women: 221,492 hrs (8.28%)

Ethnic/Racial Group	Total Hours Women	Women Percent	Total Hours Men	Men Percent	Total Hours	Total Percent
Asian Americans	3,382	0.14%	70,215	2.62%	73,897	2.76%
Black Americans	35,303	1.32%	121,599	4.54%	156,902	5.86%
Hispanic Americans	10,622	0.40%	285,210	10.66%	295,833	11.06%
Native Americans	17,619	0.66%	44,886	1.68%	62,505	2.34%
Multi-Racial	700	0.03%	39,405	1.47%	40,104	1.50%
White Americans	153,101	5.72%	1,874,534	70.05%	2,027,635	75.77%
Not Specified	466	0.02%	18,712	0.70%	19,178	0.72%

*People of Color and Indigenous People (POCI) & Women participation from 12/1/18 – 4/30/2023

Non-Consent Business

Civil Contract Update

DBE Achievement Updates

SUB/SUPPLIER (DESCRIPTION)	SCOPE	DBE COMMITMENT	CONTRACT VALUE AS OF 6/2/2023	% INCREASE
LMJV				
Central Minnesota Sawing, LLC	Sawcutting	\$ -	\$ 109,130.44	51%
E&J Steel Erectors	Steel Erection	\$ 14,638,950.00	\$ 17,672,640.15	21%
IMO Consulting Group	Inspections & Construction Survey	\$ 757,986.00	\$ 11,854,743.83	1464%
Mac's Roll-Off Service Inc	Dumpster Service	\$ 250,000.00	\$ 621,194.32	148%
On Call Pavement Sweeping	Sweeping	\$ 517,000.00	\$ 1,412,958.40	173%
Public Solutions	Public Involvement	\$ 675,000.00	\$ 8,311,322.69	1131%
Safety Signs	Traffic Control	\$ 5,285,318.00	\$ 10,825,555.62	105%
Standard Contracting Inc	Erosion Maintenance	\$ 7,800,000.00	\$ 10,828,725.49	39%
Stonebrooke Fence Inc.	Fencing	\$ 4,945,023.00	\$ 7,451,089.32	51%
Hanson Custom Crushing Inc	Concrete Crushing	\$ 593,422.00	\$ 809,571.23	36%
JL Theis Inc	Brick Pavers	\$ 493,563.00	\$ 687,710.38	39%
Pete's Water and Sewer Inc.	Utility Contracting	\$ 13,544,173.00	\$ 20,971,865.00	55%

DBE Achievement Updates

Looking forward tentative actions:

Bi-Weekly internal LMJV review of DBE Financial Report

- Outstanding items, gains/loss, scope timeline
- DBE Meeting & Networking Event
 - LMJV host a mid-summer meeting followed by networking event
- Monthly DBE Review Meetings – LMJV & Met Council
 - LMJV & Met Council Office of EEO meet monthly to review DBE status on project

Workforce Achievement Update

SWLRT - Civil Workforce TRADE PARTICIPATION

APRIL 2023

TRADES	TOTAL	Male	Female	Female %	POCI	POCI %
Equipment Operators	106	102	4	3.77%	9	8.49%
Painters	6	4	2	33.33%	3	50.00%
Truck Drivers	18	17	1	5.56%	3	16.67%
Ironworkers	38	36	2	5.26%	9	23.68%
Carpenters	40	37	3	7.50%	12	30.00%
Cement Masons	13	13	0	0.00%	5	38.46%
Electricians	58	53	5	8.62%	6	10.34%
Plumbers	3	3	0	0.00%	0	0.00%
Glaziers	1	1	0	0.00%	0	0.00%
Laborers	157	151	6	3.82%	48	30.57%
Piledrivers	22	21	1	4.55%	5	22.73%
Roofer	11	10	1	9.09%	1	9.09%
Totals	473	448	25	5.29%	101	21.35%

Workforce Achievement Update

SWLRT CIVIL WORKFORCE - Trade Participation												
	Apr-23						May-23					
TRADES	TOTAL	Male	Female	Female %	POCI	POCI %	TOTAL	Male	Female	Female %	POCI	POCI %
Equipment Operato	106	102	4	3.77%	9	8.49%	144	138	6	4.17%	13	9.03%
Painters	6	4	2	33.33%	3	50.00%	14	11	3	21.43%	4	28.57%
Truck Drivers	18	17	1	5.56%	3	16.67%	47	42	5	10.64%	5	10.64%
Ironworkers	38	36	2	5.26%	9	23.68%	47	43	4	8.51%	12	25.53%
Carpenters	40	37	3	7.50%	12	30.00%	41	38	3	7.32%	10	24.39%
Cement Masons	13	13	0	0.00%	5	38.46%	29	28	1	3.45%	9	31.03%
Electricians	58	53	5	8.62%	6	10.34%	65	60	5	7.69%	11	16.92%
Plumbers	3	3	0	0.00%	0	0.00%	4	4	0	0.00%	0	0.00%
Glaziers	1	1	0	0.00%	0	0.00%	0	0	0	0.00%	0	0.00%
Laborers	157	151	6	3.82%	48	30.57%	223	202	21	9.42%	67	30.04%
Piledrivers	22	21	1	4.55%	5	22.73%	23	22	1	4.35%	5	21.74%
Roofer	11	10	1	9.09%	1	9.09%	3	3	0	0.00%	0	0.00%
Totals	473	448	25	5.29%	101	21.35%	640	591	49	7.66%	136	21.25%

MONTHLY WORKFORCE - May 2023

IN & OUT BREAKDOWN (LMJV/Lunda/CS McCrossan)

IN REPORT	TOTAL	WHITE MALE	WHITE FEMALE	MINORITY MALE	MINORITY FEMALE
TRANSFERS	8	5	0	3	0
REHIRE/ RETURN	4	3	0	0	1
NEW HIRE	2	1	1	0	0

OUT REPORT	TOTAL	WHITE MALE	WHITE FEMALE	MINORITY MALE	MINORITY FEMALE
TRANSFERS	5	5	0	0	0
Lay-Off	0	0	0	0	0
Voluntary Leave	0	0	0	0	0

Systems Contract Update

Systems Updates

- **APJV and Premier Electric will participate in Mock Interviews at Summit Academy On June 30, 2023.**
- **New DBE Subcontractor – Stonebrook Fence, Fully executed subcontract totaling \$216,635.00.**
- **DBE Subcontractor – Elite Fiber Optics should begin fieldwork in the next month or two**

Announcements

Public Invitation

- Each speaker is limited to a three-minute presentation
- Pre-register as you sign in for attendance at the start of the meeting



Closing

- Next Meeting date: July 20th, 2023, from 2:00 – 4:00 PM
 - Held virtually online
- Adjourn

MORE INFORMATION

Website: GreenLineExt.org

Email: swlrt@metrotransit.org

Twitter: [@GreenLineExtMN](https://twitter.com/GreenLineExtMN)

Instagram: [@GreenLineExtMN](https://www.instagram.com/GreenLineExtMN)