Disadvantaged Business Enterprise and Workforce Advisory Committee

October 19th, 2023
Today’s Topics

• Project Update
• Consent Business
• Non-consent Business
• Committee Discussion
• Announcements
• Public Invitation
Project Office Update
Civil Construction Update
Passenger drop-off and access ramp at SouthWest Station in Eden Prairie
Completed station, plaza, and parking area at Golden Triangle Station in Eden Prairie
City West Station in Eden Prairie
Trackwork north of Opus Station in Minnetonka
Removal of the haul route and restoration of wetlands under the Minnetonka-Hopkins LRT bridge
Special trackwork north of Minnetonka/Hopkins LRT Bridge
Park and Ride construction at Louisiana Avenue Station in St. Louis Park
LRT grade crossing at Wooddale Avenue in St. Louis Park
LRT track at Beltline Boulevard Station in St. Louis Park
Vertical circulation steel at West Lake Street Station in Minneapolis
Kenilworth LRT Tunnel west heading in Minneapolis
Kenilworth LRT Tunnel, Minneapolis
Bryn Mawr Station in Minneapolis
Trackwork west of Bassett Creek Valley Station in Minneapolis
Vertical circulation steel at Bassett Creek Valley Station in Minneapolis
Glenwood Avenue Bridges in Minneapolis
Royalston Avenue/Farmers Market Station in Minneapolis
Duct bank installation on 5th Avenue/7th Street LRT Bridge in Minneapolis
Systems Contract Work
Overhead Catenary System (OCS) Poles and Wire Installation

Prairie Center Drive Bridge in Eden Prairie

Flying Cloud Drive in Eden Prairie
Traction Power Substation (TPSS) Installation

TPSS SW305 Installation in Eden Prairie
Traction Power Substation (TPSS) Installation

TPSS SW305 Installation in Eden Prairie
TPSS 307 & signal house set on foundations in Minnetonka
Consent Business
DBE Achievement Report
## DBE Achievement as of August 31, 2023

<table>
<thead>
<tr>
<th>Contractor</th>
<th>Contract Description</th>
<th>Contract Amount</th>
<th>Contractor Billed to Date</th>
<th>DBE Billed to Date</th>
<th>% DBE to Date</th>
<th>As of Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>LMJV 16% Goal</td>
<td>Civil</td>
<td>$1,040,380,762</td>
<td>$917,956,487</td>
<td>$212,217,036</td>
<td>23.1%</td>
<td>8/31/23</td>
</tr>
<tr>
<td>APJV 12% Goal</td>
<td>Systems</td>
<td>$209,159,681</td>
<td>$136,227,099</td>
<td>$22,672,068</td>
<td>16.6%</td>
<td>8/31/23</td>
</tr>
<tr>
<td>Closed Contracts</td>
<td></td>
<td>$41,626,766</td>
<td>$41,626,766</td>
<td>$6,539,604</td>
<td>15.7%</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Contract Amount</th>
<th>Billed to Date</th>
<th>DBE Billed to Date</th>
<th>% DBE to Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>15% Goal</td>
<td>$1,291,167,209</td>
<td>$1,095,810,351</td>
<td>$241,428,708</td>
</tr>
</tbody>
</table>

---

**T-Mode** Green Line EXTENSION
Workforce Participation Report
Civil Workforce Participation Percentage*

- August 2023: 49,806 hrs.
- Civil Construction Total: 2,921,070 hrs.

*Based on MDHR Workforce Report for August 2023
People of Color/Indigenous (POCI)

<table>
<thead>
<tr>
<th>Category</th>
<th>Monthly LMJV %</th>
<th>Goal %</th>
<th>Contract % To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Women</td>
<td>5.76%</td>
<td>20%</td>
<td>8.14%</td>
</tr>
<tr>
<td>POCI</td>
<td>21.09%</td>
<td>32%</td>
<td>23.41%</td>
</tr>
<tr>
<td>Unspecified</td>
<td>1.73%</td>
<td>0.76%</td>
<td></td>
</tr>
</tbody>
</table>
Civil Workforce Participation*

- August 2023: 49,806 hrs.
- Hours worked by category:

  - White Men: 36,404 (73.09%)
  - White Women: 2,037 (4.09%)
  - POCI Women: 834 (1.67%)
  - POCI Men: 9,669 (19.41%)
  - Unspecified: 861 (1.73%)

*Based on MDHR Workforce Report for August 2023
Civil Workforce Trucking Participation*

- Trucking participation on Project being counted:
  - MBE: 32,130 hours
  - Rock-On Trucks: 4,900 hours
  - ZTS: 4,647 hours (no change)
Systems Workforce Participation Percentage*

- August 2023: 4,254 hrs.
- Systems Construction Total: 38,266 hrs.

*Based on MDHR Workforce Report for August 2023
People of Color/Indigenous People (POCI)
Systems Workforce Participation*

- August 2023: 4,254 hrs.
- Hours worked by category:

  - White Men: 2,924 (68.74%)
  - White Women: 232 (5.45%)
  - POCI Women: 84 (1.98%)
  - POCI Men: 790 (18.57%)
  - Unspecified: 225 (5.29%)

*Based on MDHR Workforce Report for August 2023
Non-Consent Business
Civil Contract Work
Civil Contract
DBE Updates

Lunda/C.S. McCrossan JV

SWLRT
SEPTEMBER – DBEs working on project

- All Phase
- Blackstone
- E&J Rebar
- Gunnar Electric
- JL Theis
- MBE
- On Call Pavement Sweepers
- PWS
- Public Solutions Group
- Reiner
- Rock On
- Safety Signs
- Standard Contracting
- Stonebrook Fence
- Sun Mechanical
Civil Contract
Workforce Achievement Updates

Lunda/C.S. McCrossan JV

SWLRT

08/2023 DWAC Meeting
<table>
<thead>
<tr>
<th>TRADES</th>
<th>Female %</th>
<th>POCI %</th>
</tr>
</thead>
<tbody>
<tr>
<td>BrickLayers</td>
<td>0.00%</td>
<td>18.65%</td>
</tr>
<tr>
<td>Carpenters</td>
<td>1.83%</td>
<td>32.67%</td>
</tr>
<tr>
<td>Cement Masons</td>
<td>0.00%</td>
<td>30.05%</td>
</tr>
<tr>
<td>Electricians</td>
<td>8.15%</td>
<td>20.85%</td>
</tr>
<tr>
<td>Equipment Operators</td>
<td>6.15%</td>
<td>8.70%</td>
</tr>
<tr>
<td>Glaziers</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>Ironworkers</td>
<td>5.15%</td>
<td>27.49%</td>
</tr>
<tr>
<td>Laborers</td>
<td>6.98%</td>
<td>29.91%</td>
</tr>
<tr>
<td>Other (Sheetmetal)</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>Painters</td>
<td>23.73%</td>
<td>61.91%</td>
</tr>
<tr>
<td>Pile Drivers</td>
<td>0.00%</td>
<td>24.50%</td>
</tr>
<tr>
<td>Plumbers</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>Roofer</td>
<td>9.40%</td>
<td>9.77%</td>
</tr>
<tr>
<td>Truck Drivers</td>
<td>5.00%</td>
<td>28.40%</td>
</tr>
<tr>
<td><strong>Totals</strong></td>
<td><strong>5.82%</strong></td>
<td><strong>23.43%</strong></td>
</tr>
</tbody>
</table>
### MONTHLY WORKFORCE - September 2023

#### IN & OUT BREAKDOWN (LMJV/Lunda/CS McCrossan)

<table>
<thead>
<tr>
<th>IN REPORT</th>
<th>TOTAL</th>
<th>WHITE MALE</th>
<th>WHITE FEMALE</th>
<th>MINORITY MALE</th>
<th>MINORITY FEMALE</th>
</tr>
</thead>
<tbody>
<tr>
<td>TRANSFERS</td>
<td>7</td>
<td>7</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>REHIRE/RETURN</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>NEW HIRE</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>OUT REPORT</th>
<th>TOTAL</th>
<th>WHITE MALE</th>
<th>WHITE FEMALE</th>
<th>MINORITY MALE</th>
<th>MINORITY FEMALE</th>
</tr>
</thead>
<tbody>
<tr>
<td>TRANSFERS</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Lay-Off</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Voluntary Leave</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>
GOOD FAITH EFFORT Updates

CONSTRUCTION INCLUSION WEEK – Happening This Week!

Each day is a main topic to help guide participants with themes & activities
We have Toolbox Talks & Webinars that are distributed each day to both the field & office

Monday - Commitment & Accountability
  https://youtu.be/2g88Ju6nkcg?si=k19mjVB5KBLZXFxL

Tuesday – Belonging
  https://youtu.be/dKggA9k8DKw?si=akxGOQHd7ZaZ7iuS

Wednesday – Supplier Diversity
  https://youtu.be/Nh0fsaUDlnw?si=Rytyl9zh6IsRbE3h

Thursday – Workplace Culture
  https://youtu.be/_SeiA14tSKI

Friday – Community Engagement
  https://youtu.be/mTsvSAltpqA?si=QGTle5z0sdomSyDp
GOOD FAITH EFFORT Updates

CONSTRUCTION INCLUSION WEEK – Happening This Week!

TUESDAY    LMJV & Lunda have a booth at the Career Connection Day @ St Paul River Center

WEDNESDAY  AM  Education on “Be More Than a Bystander” brought to us by the NCSRCC
            PM 4th Rosies & Robbies of the Rail Roundtable – Put Me in Coach

THURSDAY   Team Building Activity @ LMJV Office

FRIDAY      Project Tour/Talks/Lunch for Lake Street Works Program

COMMUNITY SUPPORT  Spare Change Challenge – between LMJV & Trade Partners
                   Funds raised will be supporting Lake Street Works with supplies/materials/tools
Systems Contract Work
Systems Updates

- APJV and Premier Electric participated in Mock Interviews at Summit Academy on September 15, 2023.

- APJV will participate in "Construction Inclusion Week" activities October 18, 2023 "Rosies on the Rail" & October 20, 2023 Lake Street Works
## Workforce Achievement Update

### SWLRT – Systems Workforce

#### August 2023

#### Trade Participation by Hours

<table>
<thead>
<tr>
<th>TRADES</th>
<th>Total</th>
<th>Male</th>
<th>Female</th>
<th>Female %</th>
<th>POCI</th>
<th>POCI %</th>
</tr>
</thead>
<tbody>
<tr>
<td>Carpenter</td>
<td>238.50</td>
<td>189.00</td>
<td>49.50</td>
<td>20.75%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>Electricians</td>
<td>3,693.75</td>
<td>3,194.50</td>
<td>499.25</td>
<td>13.52%</td>
<td>1,033.00</td>
<td>27.97%</td>
</tr>
<tr>
<td>Equipment Operators</td>
<td>836.25</td>
<td>824.25</td>
<td>12.00</td>
<td>1.43%</td>
<td>113.00</td>
<td>13.51%</td>
</tr>
<tr>
<td>Ironworkers</td>
<td>39.00</td>
<td>39.00</td>
<td>-</td>
<td>0.00%</td>
<td>4.00</td>
<td>10.26%</td>
</tr>
<tr>
<td>Laborers</td>
<td>376.00</td>
<td>353.00</td>
<td>23.00</td>
<td>6.12%</td>
<td>99.50</td>
<td>26.46%</td>
</tr>
<tr>
<td>Painters</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Roofer</td>
<td>32.00</td>
<td>32.00</td>
<td>-</td>
<td>0.00%</td>
<td>24.00</td>
<td>75.00%</td>
</tr>
<tr>
<td>Sprinkler Fitters</td>
<td>493.00</td>
<td>493.00</td>
<td>-</td>
<td>0.00%</td>
<td>-</td>
<td>0.00%</td>
</tr>
<tr>
<td>Surveyors</td>
<td>26.00</td>
<td>26.00</td>
<td>-</td>
<td>0.00%</td>
<td>-</td>
<td>0.00%</td>
</tr>
<tr>
<td>Traffic Control</td>
<td>18.25</td>
<td>18.25</td>
<td>-</td>
<td>0.00%</td>
<td>12.00</td>
<td>65.75%</td>
</tr>
<tr>
<td>Truck Driver</td>
<td>158.50</td>
<td>153.75</td>
<td>4.75</td>
<td>3.00%</td>
<td>18.75</td>
<td>11.83%</td>
</tr>
<tr>
<td><strong>TOTALS</strong></td>
<td>5,911.25</td>
<td>5,322.75</td>
<td>588.50</td>
<td>9.96%</td>
<td>1,304.25</td>
<td>22.06%</td>
</tr>
</tbody>
</table>
Committee Discussion
Committee Meetings Look Ahead

- Committee attendance
- Meeting in person vs. virtual
- Committee meeting frequency during Winter months
- Reporting DBE and Workforce data during this period
Announcements
Public Invitation

- Each speaker is limited to a three-minute presentation
- Pre-register as you sign in for attendance at the start of the meeting
Closing

• Next Meeting date: November 16th, 2023, from 2:00 – 4:00 PM
  ▪ Held Virtually
• Adjourn
MORE INFORMATION

Website: GreenLineExt.org
Email: swlrt@metrotransit.org
Twitter: @GreenLineExtMN
Instagram: @GreenLineExtMN