

Disadvantaged Business Enterprise and Workforce Advisory Committee

October 19th, 2023





EDEN PRAIRIE | MINNETONKA | EDINA | HOPKINS | ST. LOUIS PARK | MINNEAPOLIS

Today's Topics

- Project Update
- Consent Business
- Non-consent Business
- Committee Discussion
- Announcements
- Public Invitation



Project Office Update

Civil Construction Update

Passenger drop-off and access ramp at SouthWest Station in Eden Prairie









Completed station, plaza, and parking area at Golden Triangle Station in Eden Prairie



City West Station in Eden Prairie





Trackwork north of Opus Station in Minnetonka





Removal of the haul route and restoration of wetlands under the Minnetonka-Hopkins LRT bridge





Special trackwork north of Minnetonka/Hopkins LRT Bridge





Park and Ride construction at Louisiana Avenue Station in St. Louis Park

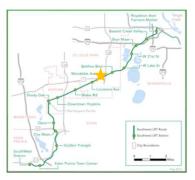






LRT grade crossing at Wooddale Avenue in St. Louis Park





LRT track at Beltline Boulevard Station in St. Louis Park





Green Line EXTENSION

Vertical circulation steel at West Lake Street Station in Minneapolis







Kenilworth LRT Tunnel west heading in Minneapolis







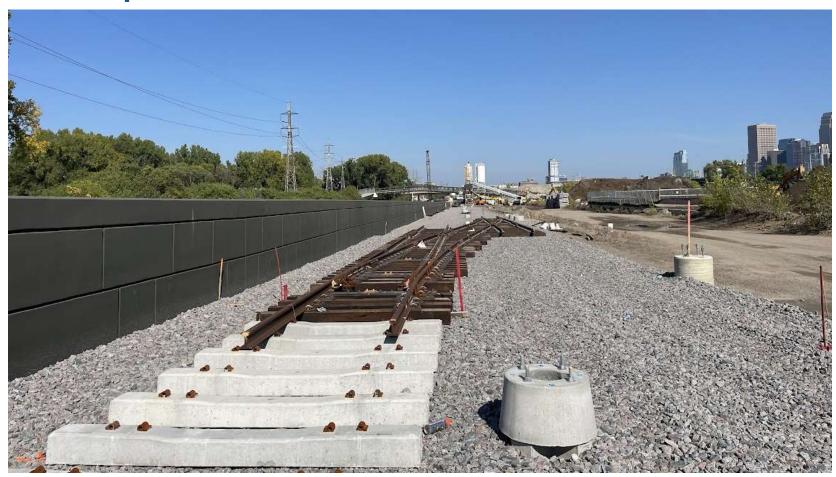


Bryn Mawr Station in Minneapolis





Trackwork west of Bassett Creek Valley Station in Minneapolis

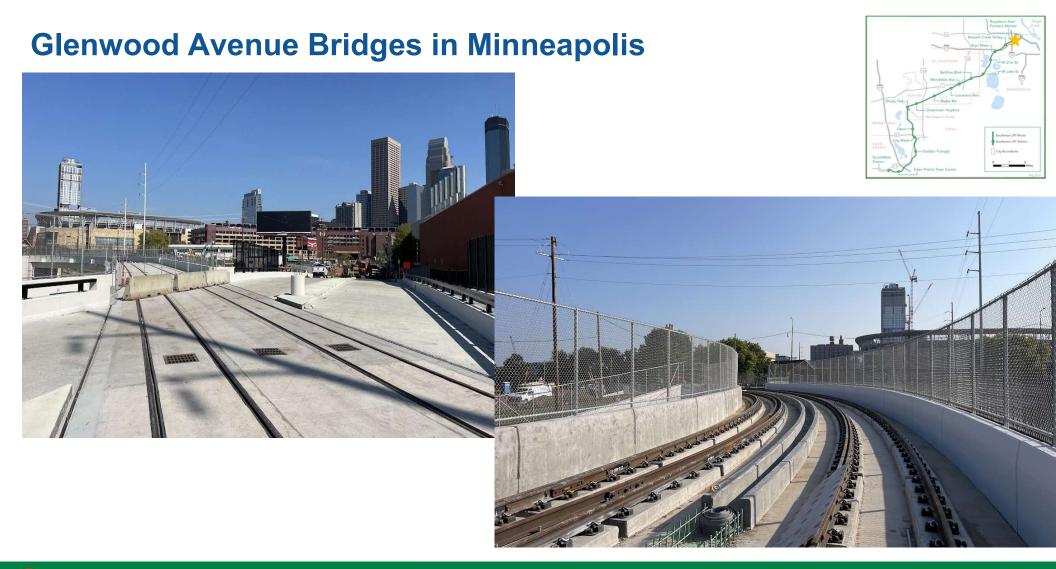




Vertical circulation steel at Bassett Creek Valley Station in Minneapolis







Royalston Avenue/Farmers Market Station in Minneapolis





Duct bank installation on 5th Avenue/7th Street LRT Bridge in Minneapolis

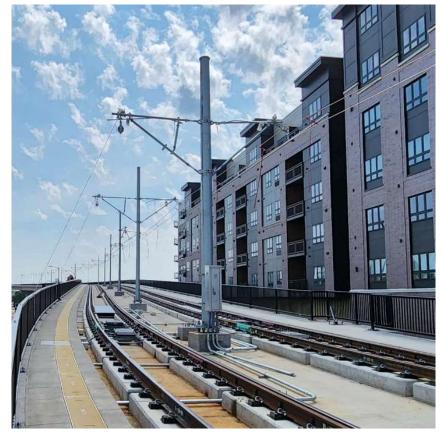




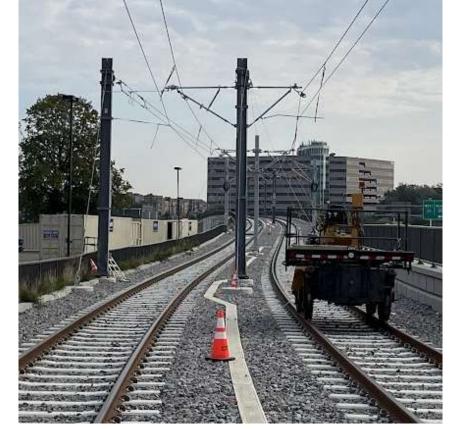


Systems Contract Work

Overhead Catenary System (OCS) Poles and Wire Installation



Prairie Center Drive Bridge in Eden Prairie



Flying Cloud Drive in Eden Prairie

Traction Power Substation (TPSS) Installation



TPSS SW305 Installation in Eden Prairie



Traction Power Substation (TPSS) Installation



TPSS SW305 Installation in Eden Prairie

TPSS 307 & signal house set on foundations in Minnetonka





Consent Business

DBE Achievement Report

DBE Achievement as of August 31, 2023

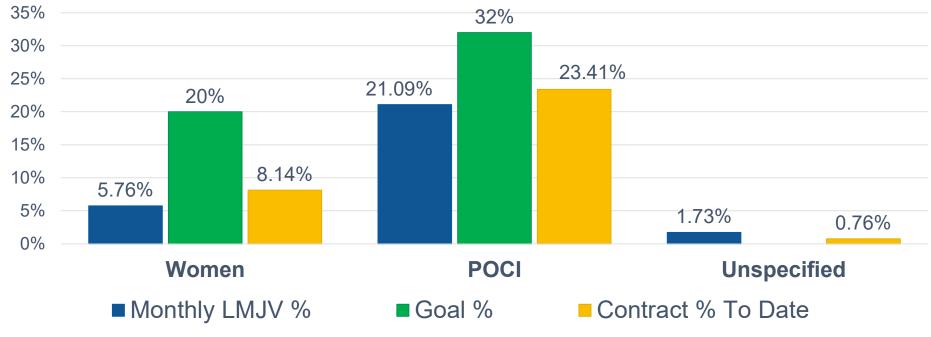
Contractor	Contract Description	Contract Amount	Contractor Billed to Date	DBE Billed to Date	% DBE to Date	As of Date
LMJV 16% Goal	Civil	\$1,040,380,762	\$917,956,487	\$212,217,036	23.1%	8/31/23
APJV 12% Goal	Systems	\$209,159,681	\$136,227,099	\$22,672,068	16.6%	8/31/23
	Closed Contracts	\$41,626,766	\$41,626,766	\$6,539,604	15.7%	
		Contract Amount	Billed to Date	DBE Billed to Date		
15% Goal		\$1,291,167,209	\$1,095,810,351	\$241,428,708	22.0%	

Workforce Participation Report

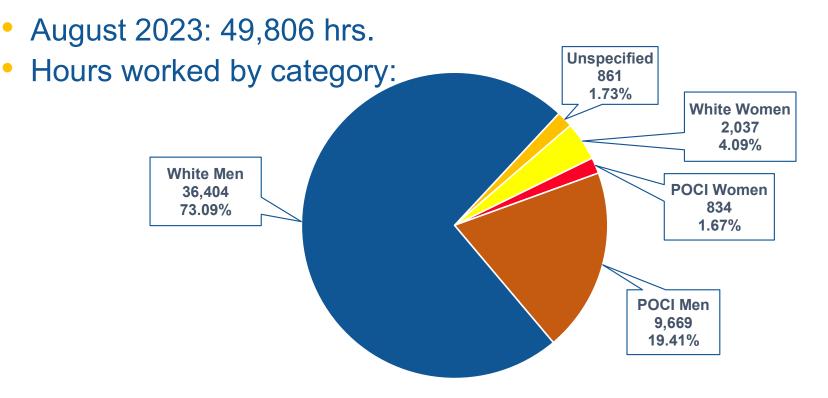
Civil Workforce Participation Percentage*

• August 2023: 49,806 hrs.

• Civil Construction Total: 2,921,070 hrs.



*Based on MDHR Workforce Report for August 2023 People of Color/Indigenous (POCI)



Civil Workforce Participation*

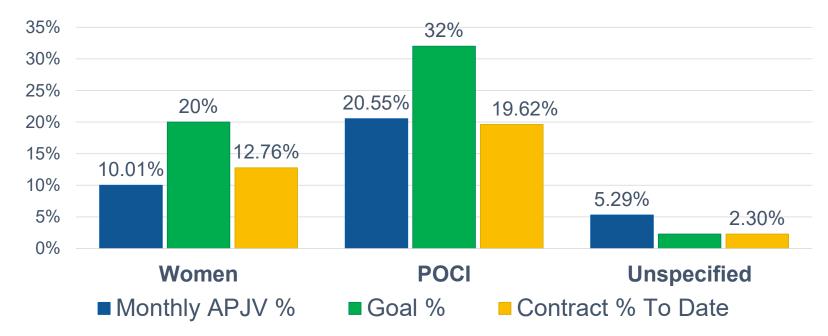
*Based on MDHR Workforce Report for August 2023

Civil Workforce Trucking Participation*

- Trucking participation on Project being counted:
 - MBE: 32,130 hours
 - Rock-On Trucks: 4,900 hours
 - ZTS: 4,647 hours (no change)

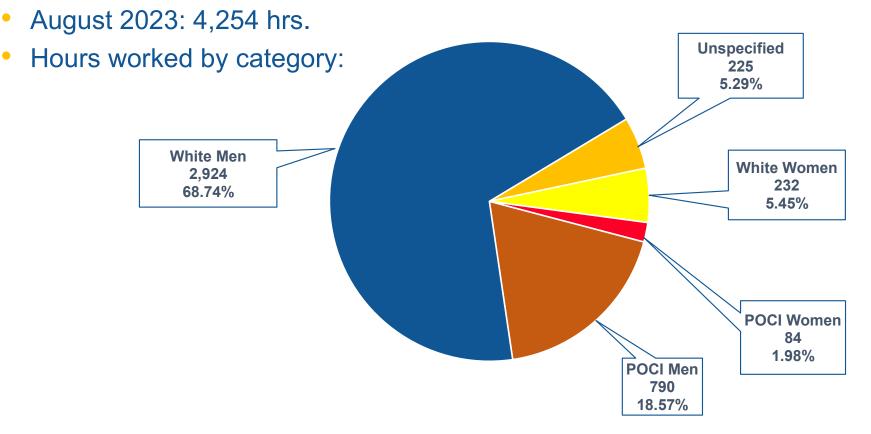
Systems Workforce Participation Percentage*

- August 2023: 4,254 hrs.
- Systems Construction Total: 38,266 hrs.



*Based on MDHR Workforce Report for August 2023 People of Color/Indigenous People (POCI)

Systems Workforce Participation*



*Based on MDHR Workforce Report for August 2023

Non-Consent Business

Civil Contract Work

Civil Contract DBE Updates



METRO Green Line EXTENSION

08/2023 DWAC Meeting

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SEPTEMBER – DBEs working on project

- All Phase
- Blackstone
- E&J Rebar
- Gunnar Electric
- JL Theis
- MBE
- On Call Pavement Sweepers
- PWS

- Public Solutions Group
- Reiner
- Rock On
- Safety Signs
- Standard Contracting
- Stonebrook Fence
- Sun Mechanical

Civil Contract Workforce Achievement Updates



METRO Green Line EXTENSION



SWLRT Civil Project	Sep-23	
TRADES	Female %	POCI %
BrickLayers	0.00%	18.65%
Carpenters	1.83%	32.67%
Cement Masons	0.00%	30.05%
Electricians	8.15%	20.85%
Equipment Operators	6.15%	8.70%
Glaziers	0.00%	0.00%
Ironworkers	5.15%	27.49%
Laborers	6.98%	29.91%
Other (Sheetmetal)	0.00%	0.00%
Painters	23.73%	61.91%
Pile Drivers	0.00%	24.50%
Plumbers	0.00%	0.00%
Roofer	9.40%	9.77%
Truck Drivers	5.00%	28.40%
	5.82%	23.43%

METRO Green Line EXTENSION



MONTHL						
IN & OUT BREAKDOWN (LMJV/Lunda/CS McCrossan)						
IN REPORT		WHITE	WHITE	MINORITY	MINORITY	
	TOTAL	MALE	FEMALE	MALE	FEMALE	
TRANSFERS	7	7	0	0	0	
REHIRE/						
RETURN	0	0	0	0	0	
NEW HIRE	0	0	0	0	0	
OUT		WHITE	WHITE	MINORITY	MINORITY	
REPORT	TOTAL	MALE	FEMALE	MALE	FEMALE	
TRANSFERS	0	0	0	0	0	
Lay-Off	0	0	0	0	0	
Voluntary						
Leave	0	0	0	0	0	

METRO Green Line EXTENSION

GOOD FAITH EFFORT Updates



CONSTRUCTION INCLUSION WEEK – Happening This Week!

Each day is a main topic to help guide participants with themes & activities We have Toolbox Talks & Webinars that are distributed each day to both the field & office Monday - Commitment & Accountability <u>https://youtu.be/2g88Ju6nkcg?si=k19mjVB5KBLZXFxL</u> Tuesday – Belonging <u>https://youtu.be/dKggA9k8DKw?si=akxGOQHd7ZaZ7iuS</u> Wednesday – Supplier Diversity <u>https://youtu.be/Nh0fsaUDINw?si=RytyI9zh6IsRbE3h</u> Thursday – Workplace Culture <u>https://youtu.be/_SeiA14tSKI</u> Friday – Community Engagement <u>https://youtu.be/mTsvSAltPqA?si=QGTIe5z0sdonSyDp</u>

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GRETRO Green Line EXTENSION

GOOD FAITH EFFORT Updates



CONSTRUCTION INCLUSION WEEK – Happening This Week!

TUESDAY LMJV & Lunda have a booth at the **Career Connection Day** @ St Paul River Center

- WEDNESDAY AM Education on **"Be More Than a Bystander"** brought to us by the NCSRCC PM 4th Rosies & Robbies of the Rail Roundtable Put Me in Coach
- THURSDAY Team Building Activity @ LMJV Office
- FRIDAY **Project Tour/Talks/Lunch** for Lake Street Works Program

COMMUNITY SUPPORT **Spare Change Challenge** – between LMJV & Trade Partners Funds raised will be supporting Lake Street Works with supplies/materials/tools

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Systems Contract Work

Systems Updates

- APJV and Premier Electric participated in Mock Interviews at Summit Academy On September 15, 2023.
- APJV will participate in "Construction Inclusion Week" activities October 18, 2023 "Rosies on the Rail" & October 20, 2023 Lake Street Works

Workforce Achievement Update SWLRT – Systems Workforce August 2023 Trade Participation by Hours

TRADES Male Female Female % POCI POCI % Total Carpenter 238.50 189.00 49.50 20.75% 0.00% Electricians 3,194.50 1,033.00 3.693.75 499.25 13.52% 27.97% **Equipment Operators** 836.25 824.25 12.00 1.43% 113.00 13.51% Ironworkers 39.00 39.00 0.00% 4.00 -10.26% Laborers 376.00 353.00 23.00 6.12% 99.50 26.46% Painters ----Roofer 32.00 32.00 0.00% 75.00% 24.00 -Sprinkler Fitters 0.00% 493.00 493.00 0.00% --Surveyors 26.00 26.00 0.00% 0.00% --Traffic Control 18.25 18.25 0.00% 12.00 65.75% -Truck Driver 3.00% 158.50 153.75 4.75 18.75 11.83% TOTALS 5,911.25 588.50 9.96% 22.06% 5,322.75 1,304.25

Committee Discussion

Committee Meetings Look Ahead

- Committee attendance
- Meeting in person vs. virtual
- Committee meeting frequency during Winter months
- Reporting DBE and Workforce data during this period

Announcements

Public Invitation

- Each speaker is limited to a three-minute presentation
- Pre-register as you sign in for attendance at the start of the meeting



Closing

- Next Meeting date: November 16th, 2023, from 2:00 4:00 PM
 - Held Virtually
- Adjourn

MORE INFORMATION

Website: <u>GreenLineExt.org</u>

Email: swlrt@metrotransit.org

Twitter: @GreenLineExtMN

Instagram: @GreenLineExtMN