Today’s Topics

• Project Update
• Consent Business
• Non-consent Business
• Committee Discussion
• Announcements
• Public Invitation
Project Office Update
5th Street and K-Tel Drive at grade crossing in Hopkins/Minnetonka
17th Avenue Roadway and Sidewalk Construction near Shady Oak Station in Hopkins
Trail Overpass at Beltline Boulevard Station in St. Louis Park
West Vertical Circulation Tower Construction at West Lake Street Station in Minneapolis
East Vertical Circulation Tower at West Lake Street Station in Minneapolis
West Heading sheet injection sealing, Kenilworth LRT Tunnel in Minneapolis
Shotcrete installation, Kenilworth LRT Tunnel in Minneapolis

PCI just getting started with shotcrete. They ordered 42 cy hoping to get all of CW8 done today.
West Heading Leveling Slab, Kenilworth LRT Tunnel in Minneapolis
East Lift Station Excavation, Kenilworth LRT Tunnel in Minneapolis
East Heading, Kenilworth LRT Tunnel in Minneapolis
OCS Shield Installation, Burnham Road Bridge in Minneapolis
Mesh Panel Installation and Curtain Wall Construction at Bryn Mawr Station Vertical Circulation Tower in Minneapolis
Bryn Mawr Station Vertical Circulator and Pedestrian Bridge in Minneapolis
Vertical Circulator at Bassett Creek Valley Station in Minneapolis
Royalston Avenue/Farmers Market Station in Minneapolis
Systems Contract Work
Opus Station signal house cable pulling and termination work in Minnetonka
TPSS 309 site foundation and ductbank work in Hopkins
OCS assembly arm install near Shady Oak Station in Hopkins
TPSS 311 foundation work under the Excelsior LRT Bridge in Hopkins
DBE Achievement Report
### DBE Achievement as of Jan 31, 2024

<table>
<thead>
<tr>
<th>Contractor</th>
<th>Contract Description</th>
<th>Contract Amount</th>
<th>Contractor Billed to Date</th>
<th>DBE Billed to Date</th>
<th>% DBE to Date</th>
<th>As of Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>LMJV 16% Goal</td>
<td>Civil</td>
<td>$1,043,392,388</td>
<td>$963,757,910</td>
<td>$230,368,304</td>
<td>23.9%</td>
<td>1/31/24</td>
</tr>
<tr>
<td>APJV 12% Goal</td>
<td>Systems</td>
<td>$213,364,488</td>
<td>$157,867,589</td>
<td>$25,275,493</td>
<td>16.0%</td>
<td>1/31/24</td>
</tr>
<tr>
<td></td>
<td>Closed Contracts</td>
<td>$41,626,766</td>
<td>$41,626,766</td>
<td>$6,539,604</td>
<td>15.7%</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Contract Amount</th>
<th>Billed to Date</th>
<th>DBE Billed to Date</th>
<th>% DBE to Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>15% Goal</td>
<td>$1,298,383,642</td>
<td>$1,163,252,265</td>
<td>$262,183,401</td>
</tr>
</tbody>
</table>
Civil DBE Participation as of January 31, 2024

*DBE Goal for the Civil Contract is 16%
Systems DBE Participation as of January 31, 2024

*DBE Goal for the Systems Contract is 12%
Green Line Extension Construction Contracts Disaggregated*

- Construction Contracts Total: $1,298,383,642

<table>
<thead>
<tr>
<th>Ethnic Group</th>
<th>Women</th>
<th>Men (Contract Value)</th>
<th>Total (Percent)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Asian Pacific</td>
<td>$277,743</td>
<td>$54,503,478</td>
<td>4.22%</td>
</tr>
<tr>
<td>Asian Subcontinent</td>
<td>-</td>
<td>$2,191,101</td>
<td>0.17%</td>
</tr>
<tr>
<td>Black</td>
<td>$43,261</td>
<td>$8,222,000</td>
<td>0.64%</td>
</tr>
<tr>
<td>Hispanic</td>
<td>$743,372</td>
<td>$40,007,258</td>
<td>3.14%</td>
</tr>
<tr>
<td>Native American</td>
<td>$3,877,372</td>
<td>$23,392,728</td>
<td>2.10%</td>
</tr>
<tr>
<td>White Women</td>
<td>$151,914,490</td>
<td></td>
<td>11.70%</td>
</tr>
</tbody>
</table>

DBE Contracts Total: $285,172,802 (21.96%)

*Contract values are as of 1/31/2024 and include: Civil, Systems, Franklin O&M & OMF Demo
Disaggregated Construction DBE Data*

<table>
<thead>
<tr>
<th>State</th>
<th>Totals</th>
</tr>
</thead>
<tbody>
<tr>
<td>MN</td>
<td>$250,572,695</td>
</tr>
<tr>
<td>FL</td>
<td>$20,500,000</td>
</tr>
<tr>
<td>GA</td>
<td>$6,939,336</td>
</tr>
<tr>
<td>IL</td>
<td>$3,828,024</td>
</tr>
<tr>
<td>MD</td>
<td>$1,878,221</td>
</tr>
<tr>
<td>SD</td>
<td>$795,000</td>
</tr>
<tr>
<td>WI</td>
<td>$659,526</td>
</tr>
</tbody>
</table>

*Contract values for Civil, Systems, Franklin O&M, and OMF Demolition as of January 31, 2024
Workforce Participation Report
Civil Workforce Participation Percentage*

- January 2024: 12,931 hrs.
- Civil Construction Total: 3,135,394 hrs.

*Based on MDHR Workforce Report for January 2024 (LCPtracker) People of Color/Indigenous (POCI)
Civil Workforce Participation*

• January: 12,931 hrs.
• Hours worked by category:

*Based on MDHR Workforce Report for January 2024 (LCPtracker)
Civil Workforce Participation Cumulative*

Total Women hours to date: 246,122 (7.85%)

*Based on MDHR Workforce Reports: Project Start through January 2024 (LCPtracker)
Civil Workforce Participation Cumulative*

Total POCI hours to date: 793,313 (25.30%) hrs.

*Based on MDHR Workforce Reports: Project Start through January 2024 (LCPtracker)
Civil Workforce Trucking Participation*

Trucking participation on Project being counted:

• MBE: 34,784 hours
• Rock-On Trucks: 5,179 hours
• ZTS: 4,647 hours (work completed)

*Based on MDHR Workforce Reports: Project Start through January 2024 (LCPtracker)
Systems Workforce Participation Percentage*

- January 2024: 3,176 hrs.
- Systems Construction Total: 61,620 hrs.

*Based on MDHR Workforce Report for January 2024 (LCPtracker)
People of Color/Indigenous People (POCI)
Systems Workforce Participation*

- January 2024: 3,176 hrs.
- Hours worked by category:

  - White Men 2268 71.41%
  - POCI Men 619 19.49%
  - White Women 290 9.13%
  - POCI Women 0 0%
  - Unspecified 0 0%

*Based on MDHR Workforce Report for January 2024 (LCPtracker)
Civil Workforce Participation Disaggregated Percentages

January 2024

- White: 81.87%
- Asian: 5.66%
- H/L: 7.56%
- Native Am: 0.37%
- Multi: 2.13%
- NonSpec: 1.54%
- Black: 0.88%

Project To Date

- White: 75.76%
- Native Am: 2.19%
- H/L: 11.22%
- Asian: 2.79%
- Black: 5.76%
- Multi: 1.63%
- NonSpec: 0.86%
Civil Workforce Participation Disaggregated*

- Project Total: 3,135,394 hrs.
- Total POCI: 793,313 hrs. (25.30%)
- Total Women: 246,122 hrs. (7.85%)

<table>
<thead>
<tr>
<th>Ethnic/Racial Group</th>
<th>Total Hours Women</th>
<th>Women Percent</th>
<th>Total Hours Men</th>
<th>Men20,910Percent</th>
<th>Total Hours</th>
<th>Total Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Asian Americans</td>
<td>2,231</td>
<td>0.07%</td>
<td>85,137</td>
<td>2.72%</td>
<td>87,368</td>
<td>2.79%</td>
</tr>
<tr>
<td>Black Americans</td>
<td>39,358</td>
<td>1.26%</td>
<td>141,165</td>
<td>4.50%</td>
<td>180,523</td>
<td>5.76%</td>
</tr>
<tr>
<td>Hispanic Americans</td>
<td>11,591</td>
<td>0.37%</td>
<td>340,058</td>
<td>10.85%</td>
<td>351,650</td>
<td>11.22%</td>
</tr>
<tr>
<td>Native Americans</td>
<td>18,821</td>
<td>0.60%</td>
<td>49,763</td>
<td>1.59%</td>
<td>68,585</td>
<td>2.19%</td>
</tr>
<tr>
<td>Multi-Racial</td>
<td>670</td>
<td>0.02%</td>
<td>50,488</td>
<td>1.61%</td>
<td>50,488</td>
<td>1.61%</td>
</tr>
<tr>
<td>White Americans</td>
<td>172,910</td>
<td>5.51%</td>
<td>2,196,126</td>
<td>70.04%</td>
<td>2,369,035</td>
<td>75.76%</td>
</tr>
<tr>
<td>Not Specified</td>
<td>512</td>
<td>0.12%</td>
<td>26,534</td>
<td>0.85%</td>
<td>27,534</td>
<td>0.86%</td>
</tr>
</tbody>
</table>

*People of Color and Indigenous People (POCI) & Women participation from 12/1/18 – 1/31/2024
Non-Consent Business
Civil Contract Work
Civil Contract
DBE Updates

Lunda/C.S. McCrossan JV
SWLRT
FEBRUARY – DBEs working on project

- E&J Rebar
- Gunnar Electric
- MBE
- On Call Pavement Sweepers
- PWS
- Public Solutions Group
- Safety Signs
- Stonebrook Fence
- Sun Mechanical
Civil Contract
Workforce Achievement Updates

Lunda/C.S. McCrossan JV

SWLRT
## MONTHLY TRADE PARTICIPATION

<table>
<thead>
<tr>
<th>TRADES</th>
<th>Jan-24</th>
<th></th>
<th>Feb-24</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Female</td>
<td>POCI</td>
<td>Female</td>
<td>POCI</td>
</tr>
<tr>
<td>BrickLayers</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
<td>16.79%</td>
</tr>
<tr>
<td>Carpenters</td>
<td>0.00%</td>
<td>32.46%</td>
<td>0.00%</td>
<td>41.84%</td>
</tr>
<tr>
<td>Cement Masons</td>
<td>0.00%</td>
<td>41.13%</td>
<td>0.00%</td>
<td>13.56%</td>
</tr>
<tr>
<td>Electricians</td>
<td>7.42%</td>
<td>18.70%</td>
<td>7.89%</td>
<td>21.64%</td>
</tr>
<tr>
<td>Equipment Operators</td>
<td>4.13%</td>
<td>0.00%</td>
<td>6.02%</td>
<td>1.47%</td>
</tr>
<tr>
<td>Glaziers</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>Ironworkers</td>
<td>0.00%</td>
<td>1.56%</td>
<td>2.38%</td>
<td>2.23%</td>
</tr>
<tr>
<td>Laborers</td>
<td>0.00%</td>
<td>32.79%</td>
<td>2.72%</td>
<td>31.39%</td>
</tr>
<tr>
<td>Other (Sheetmetal)</td>
<td>0.00%</td>
<td>1.32%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>Painters</td>
<td>48.98%</td>
<td>100.00%</td>
<td>40.00%</td>
<td>100.00%</td>
</tr>
<tr>
<td>Pile Drivers</td>
<td>4.45%</td>
<td>25.47%</td>
<td>6.91%</td>
<td>18.28%</td>
</tr>
<tr>
<td>Plumbers</td>
<td>0.00%</td>
<td>3.85%</td>
<td>0.00%</td>
<td>0.73%</td>
</tr>
<tr>
<td>Roofer</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>Truck Drivers</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
<td>17.67%</td>
</tr>
<tr>
<td><strong>Totals</strong></td>
<td><strong>3.42%</strong></td>
<td><strong>18.24%</strong></td>
<td><strong>4.52%</strong></td>
<td><strong>19.76%</strong></td>
</tr>
</tbody>
</table>
### MONTHLY WORKFORCE - February 2024

**IN & OUT BREAKDOWN (LMJV/Lunda/CS McCrossan)**

<table>
<thead>
<tr>
<th>IN REPORT</th>
<th>TOTAL</th>
<th>WHITE MALE</th>
<th>WHITE FEMALE</th>
<th>MINORITY MALE</th>
<th>MINORITY FEMALE</th>
</tr>
</thead>
<tbody>
<tr>
<td>TRANSFERS</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>REHIRE/RETURN</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>NEW HIRE</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>1</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>OUT REPORT</th>
<th>TOTAL</th>
<th>WHITE MALE</th>
<th>WHITE FEMALE</th>
<th>MINORITY MALE</th>
<th>MINORITY FEMALE</th>
</tr>
</thead>
<tbody>
<tr>
<td>TRANSFERS</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Lay-Off</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Voluntary Leave</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
GOOD FAITH EFFORT – Previous

2024 Women in Construction Week

Join us at the
Southwest Light Rail Project’s
Rosies & Robbies of the Rail
Round Table
"Should I Stay or Should I Go?"
Come join Rosie and Robby from NAWIC for a very dynamic discussion.
What works? What doesn’t work?

Thursday, March 7th
11am-1pm
(Lunch Served)
Location: Southwest Light Rail Project
Lund/C.S. McCrossan Offices
11449 K-Tel Drive, Suite 200
Hinckley, MN

**Parking & event logistics email will be sent out week before event
www.nawicmg.org

Linda/C.S. McCrossan JV
SWERT
GOOD FAITH EFFORT – Previous

2024 Women in Construction Week

Ladies of Lunda/LMJV Lunch – ALL OFFICES

Finance & Commerce –
Top Women in Construction Gala
GOOD FAITH EFFORT – Current

DBE Meet & Greet
50 DBE Businesses
Highlighted PWS
Presented re DBE on SWLRT
GOOD FAITH EFFORT – Current

SWLRT LMJV – 2nd Talk w/ Trades for Building Strong Communities Program
- 40 BSC Participants
- 6 Union Stations – project rep & union rep
- 22 Surveys & 5 applications
GOOD FAITH EFFORT – Future

- Building Strong Communities
  - Mock Interviews
  - Hands On Help
  - Graduation
- Lake Street Works
  - Mock Interviews
  - Presentations
  - Graduation
- Junior Achievement
  - Spring event @ LMJV Office for TC high school
- MN Con Crew Hiring Fair
  - Event in May @ Carpenters Hall
- Goodwill Easter Seals
  - Mock Interviews
  - Graduations
Systems Contract Work
Systems Update

- APJV participated in Mock Interviews at Summit Academy on Friday, February 23, 2024.

- APJV participated in Aldridge Electric’s celebration of Women in Construction Week. March 8, 2024.
## Workforce Achievement Update

### SWLRT – Systems Workforce

#### January 2024

**Trade Participation by Hours**

<table>
<thead>
<tr>
<th>TRADES</th>
<th>Total</th>
<th>Male</th>
<th>Female</th>
<th>Female %</th>
<th>POCI</th>
<th>POCI %</th>
</tr>
</thead>
<tbody>
<tr>
<td>Carpenter</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Electricians</td>
<td>2,902.00</td>
<td>2,612.00</td>
<td>290.00</td>
<td>9.99%</td>
<td>618.50</td>
<td>21.31%</td>
</tr>
<tr>
<td>Equipment Operators</td>
<td>245.50</td>
<td>245.50</td>
<td>-</td>
<td>0.00%</td>
<td>-</td>
<td>0.00%</td>
</tr>
<tr>
<td>Ironworkers</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Laborers</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Painters</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Roofer</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Sprinkler Fitters</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Surveyors</td>
<td>-</td>
<td>-</td>
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<td>-</td>
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<td>-</td>
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<tr>
<td>Traffic Control</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Truck Driver</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td><strong>TOTALS</strong></td>
<td>3,147.50</td>
<td>2,857.50</td>
<td>290.00</td>
<td>9.21%</td>
<td>618.50</td>
<td>19.65%</td>
</tr>
</tbody>
</table>
APJV – Systems Contract, DBE with Fieldwork

• Gunnar Electric
Committee Discussion
Announcements
Public Invitation

- Each speaker is limited to a three-minute presentation
- Pre-register as you sign in for attendance at the start of the meeting
Closing

• Next Meeting date: April 18th, 2024, from 2:00 – 4:00 PM
  ▪ Virtual
• Adjourn
MORE INFORMATION

Website: GreenLineExt.org
Email: swlrt@metrotransit.org
Twitter: @GreenLineExtMN
Instagram: @GreenLineExtMN