Disadvantaged Business Enterprise and Workforce Advisory Committee

June 20th, 2024
Today’s Topics

• Project Update
• Consent Business
• Non-consent Business
• Committee Discussion
• Announcements
• Public Invitation
Project Office Update
17th Avenue South Extension in Hopkins
K-Tel Drive/5th Street South/17th Avenue South at Shady Oak Station in Hopkins
Louisiana Avenue Station in St. Louis Park
Blake Road Station in Hopkins
Beltline Boulevard Station in St. Louis Park
Kenilworth LRT Tunnel: West heading
Kenilworth LRT Tunnel: Support of excavation
Kenilworth LRT Tunnel: East lift station
Kenilworth LRT Tunnel: Concrete plinths for rail
Kenilworth LRT Tunnel: East boat section
Bassett Creek Valley Station in Minneapolis
Track Installation at Royalston Avenue/Farmers Market Station in Minneapolis
5th Avenue/7th Street LRT Bridge in Minneapolis
OCS wire final height and stagger adjustments near City West Station in Eden Prairie
5th Street/K-Tel Drive interlocking signal house set on foundations with ongoing switch machine installation in Hopkins
TPSS 315 crane pick and set on foundation east of Beltline Boulevard in St. Louis Park
Consent Business
DBE Achievement Report
### DBE Achievement as of April 30, 2024

<table>
<thead>
<tr>
<th>Contractor</th>
<th>Contract Description</th>
<th>Contract Amount</th>
<th>Contractor Billed to Date</th>
<th>DBE Billed to Date</th>
<th>% DBE to Date</th>
<th>As of Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>LMJV 16% Goal</td>
<td>Civil</td>
<td>$1,056,215,863</td>
<td>$997,368,243</td>
<td>$234,198,690</td>
<td>23.5%</td>
<td>4/30/24</td>
</tr>
<tr>
<td>APJV 12% Goal</td>
<td>Systems</td>
<td>$240,162,973</td>
<td>$167,892,897</td>
<td>$26,218,379</td>
<td>15.6%</td>
<td>4/30/24</td>
</tr>
<tr>
<td></td>
<td>Closed Contracts</td>
<td>$41,626,766</td>
<td>$41,626,766</td>
<td>$6,539,604</td>
<td>15.7%</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Contract Amount</th>
<th>Billed to Date</th>
<th>DBE Billed to Date</th>
<th>% DBE to Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>15% Goal</td>
<td>$1,338,005,602</td>
<td>$1,206,887,906</td>
<td>$266,956,673</td>
</tr>
</tbody>
</table>
Civil DBE Participation as of April 30, 2024

*DBE Goal for the Civil Contract is 16%
Systems DBE Participation as of April 30, 2024

*DBE Goal for the Systems Contract is 12%
Green Line Extension Construction Contracts Disaggregated*

- Construction Contracts Total: $1,338,005,603

<table>
<thead>
<tr>
<th>Ethnic Group</th>
<th>Women</th>
<th></th>
<th>Men</th>
<th></th>
<th>Total</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Asian Pacific</td>
<td>$ 277,743</td>
<td>0.02%</td>
<td>$ 54,503,478</td>
<td>4.07%</td>
<td>$ 54,781,221</td>
<td>4.09%</td>
</tr>
<tr>
<td>Asian Subcontinent</td>
<td>-</td>
<td>0.00%</td>
<td>$ 2,191,101</td>
<td>0.16%</td>
<td>$ 2,191,101</td>
<td>0.16%</td>
</tr>
<tr>
<td>Black</td>
<td>$ 43,261</td>
<td>0.00%</td>
<td>$ 7,887,938</td>
<td>0.59%</td>
<td>$ 7,931,199</td>
<td>0.59%</td>
</tr>
<tr>
<td>Hispanic</td>
<td>$ 743,372</td>
<td>0.06%</td>
<td>$ 40,007,258</td>
<td>2.99%</td>
<td>$ 40,750,630</td>
<td>3.05%</td>
</tr>
<tr>
<td>Native American</td>
<td>$ 3,877,372</td>
<td>0.29%</td>
<td>$ 23,392,728</td>
<td>1.75%</td>
<td>$ 27,270,100</td>
<td>2.04%</td>
</tr>
<tr>
<td>White Women</td>
<td>$ 150,341,912</td>
<td>11.24%</td>
<td></td>
<td></td>
<td>$ 150,341,912</td>
<td>11.24%</td>
</tr>
</tbody>
</table>

**DBE Contracts Total** $ 283,266,162 21.17%

*Contract values are as of 4/30/2024 and include: Civil, Systems, Franklin O&M & OMF Demo*
Disaggregated Construction DBE Data*

<table>
<thead>
<tr>
<th>State</th>
<th>Totals</th>
</tr>
</thead>
<tbody>
<tr>
<td>MN</td>
<td>$248,666,055</td>
</tr>
<tr>
<td>FL</td>
<td>$20,500,000</td>
</tr>
<tr>
<td>GA</td>
<td>$6,939,336</td>
</tr>
<tr>
<td>IL</td>
<td>$3,828,024</td>
</tr>
<tr>
<td>MD</td>
<td>$1,878,221</td>
</tr>
<tr>
<td>SD</td>
<td>$795,000</td>
</tr>
<tr>
<td>WI</td>
<td>$659,526</td>
</tr>
</tbody>
</table>

*Contract values for Civil, Systems, Franklin O&M, and OMF Demolition as of April 30, 2024
Non-Consent Business
Civil Contract Work
Civil Contract
DBE Updates

Lunda/C.S. McCrossan JV

SWLRT

29
MARCH – DBEs working on project

• E&J Rebar
• Gunnar Electric
• MBE
• On Call Pavement Sweepers
• PWS
• Safety Signs
• Stonebrook Fence
• Sun Mechanical
Civil Contract
Workforce Achievement Updates

Lunda/C.S. McCrossan JV

SWLRT
MONTHLY WORKFORCE - MAY 2024

IN & OUT BREAKDOWN (LMJV/Lunda/CS McCrossan)

<table>
<thead>
<tr>
<th>IN REPORT</th>
<th>TOTAL</th>
<th>WHITE MALE</th>
<th>WHITE FEMALE</th>
<th>MINORITY MALE</th>
<th>MINORITY FEMALE</th>
</tr>
</thead>
<tbody>
<tr>
<td>TRANSFERS</td>
<td></td>
<td>8</td>
<td></td>
<td>3</td>
<td>1</td>
</tr>
<tr>
<td>REHIRE/ RETURN</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>NEW HIRE</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>OUT REPORT</th>
<th>TOTAL</th>
<th>WHITE MALE</th>
<th>WHITE FEMALE</th>
<th>MINORITY MALE</th>
<th>MINORITY FEMALE</th>
</tr>
</thead>
<tbody>
<tr>
<td>TRANSFERS</td>
<td></td>
<td>3</td>
<td></td>
<td>3</td>
<td></td>
</tr>
<tr>
<td>Lay-Off</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Voluntary Leave</td>
<td></td>
<td>1</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
SWLRT Civil - Workforce Participation

What reports are of value for this meeting?
   Project to Date
   Breakdown of Trades
   Breakdown of Contractors

What will they provide the advisory team?

How often should they be presented?
SWLRT - LMJV WORKFORCE PARTICIPATION - QUARTERLY REPORT (2021-PRESENT)

POCJ PARTICIPATION GOAL: 32%

FEMALE PARTICIPATION GOAL: 20%
GOOD FAITH EFFORT – Previous

Cement Masons/DEED/MnDOT Program Graduation
- 11 Graduates
- 1 Lunda NEW hire – Started his career with Lunda the Monday after graduation.
GOOD FAITH EFFORT – Previous

Hubert H Humphrey Job Corp Annual Community Luncheon
- Intro to 2 Programs to partner with – Construction & Transportation
- Next Steps: Upcoming meeting to plan for upcoming school year
GOOD FAITH EFFORT – Previous

Women Building Success 2024 Awards Evening
3 Lunda/LMJV Nominees
- Isabelle (49er Apprentice)
- Lizzy (Cement Apprentice)
- Christa (Advocate)
GOOD FAITH EFFORT – Previous

IUOE Local 49ers/MnDOT/TERO Program Graduation
- Contractor Meet & Greet
- Campus Tour
- Graduation
GOOD FAITH EFFORT – Current

Quarterly DIVERSE PERSPECTIVES Training – Lunda/LMJV
“Race/Ethnicity/Nationality/Culture”
- All 5 Offices of Lunda – including SWLRT & Rocheport Bridge Projects
- We’d love to provide this training at our next DWAC meeting!!
Systems Contract Work
Systems Update

- APJV participated in Mock Interviews at Summit Academy on Friday, May 10, 2024.
- New subcontractors that began reporting certified payroll hours in May 2024:
  - Stonebrook Fence
  - On Call Pavement Sweeping
  - Minger Construction
### Workforce Achievement Update

**SWLRT – Systems Workforce**  
April 2024

#### Trade Participation by Hours

<table>
<thead>
<tr>
<th>TRADES</th>
<th>Total</th>
<th>Male</th>
<th>Female</th>
<th>Female %</th>
<th>POCI</th>
<th>POCI %</th>
</tr>
</thead>
<tbody>
<tr>
<td>Carpenter</td>
<td>125.00</td>
<td>125.00</td>
<td>-</td>
<td>0.00%</td>
<td>-</td>
<td>0.00%</td>
</tr>
<tr>
<td>Cement Finisher</td>
<td>8.50</td>
<td>8.50</td>
<td>-</td>
<td>0.00%</td>
<td>-</td>
<td>0.00%</td>
</tr>
<tr>
<td>Electricians</td>
<td>4,120.50</td>
<td>3,821.00</td>
<td>299.50</td>
<td>7.27%</td>
<td>970.00</td>
<td>23.54%</td>
</tr>
<tr>
<td>Equipment Operators</td>
<td>859.25</td>
<td>859.25</td>
<td>-</td>
<td>0.00%</td>
<td>166.50</td>
<td>19.38%</td>
</tr>
<tr>
<td>Ironworkers</td>
<td>8.00</td>
<td>8.00</td>
<td>-</td>
<td>0.00%</td>
<td>-</td>
<td>0.00%</td>
</tr>
<tr>
<td>Laborers</td>
<td>522.00</td>
<td>522.00</td>
<td>-</td>
<td>0.00%</td>
<td>158.00</td>
<td>30.27%</td>
</tr>
<tr>
<td>Sprinkler Fitters</td>
<td>2.00</td>
<td>2.00</td>
<td>-</td>
<td>0.00%</td>
<td>-</td>
<td>0.00%</td>
</tr>
<tr>
<td>Surveyors</td>
<td>23.00</td>
<td>23.00</td>
<td>-</td>
<td>0.00%</td>
<td>-</td>
<td>0.00%</td>
</tr>
<tr>
<td>Traffic Control</td>
<td>7.50</td>
<td>7.50</td>
<td>-</td>
<td>0.00%</td>
<td>5.00</td>
<td>66.67%</td>
</tr>
<tr>
<td><strong>TOTALS</strong></td>
<td>5,675.75</td>
<td>5,376.25</td>
<td>299.50</td>
<td>5.28%</td>
<td>1,299.50</td>
<td>22.90%</td>
</tr>
</tbody>
</table>

_**Note:** POCI stands for Preferred Onsite Craftsmen Initiative._
APJV – Systems Contract, DBE with Fieldwork and Reported Hours in LCP Tracker during April 2024

- Gunnar Electric
- Bald Eagle
- Safety Signs
Committee Discussion
Discussion on Frequency of Committee Meetings

Things To Consider

- Attendance
  - Length of a member’s term
  - Member capacity and commitments
- Remaining construction activities and timeline
- What topics or items need advising from members?
Announcements
Public Invitation

- Each speaker is limited to a three-minute presentation
- Pre-register as you sign in for attendance at the start of the meeting
Closing

• Next Meeting date: July 18th, 2024, from 2:00 – 4:00 PM
  ▪ Virtual Meeting

• Adjourn
MORE INFORMATION

Website: GreenLineExt.org
Email: swlrt@metrotransit.org
Twitter: @GreenLineExtMN
Instagram: @GreenLineExtMN