



June 20th, 2024











Today's Topics

- Project Update
- Consent Business
- Non-consent Business
- Committee Discussion
- Announcements
- Public Invitation



Project Office Update

17th Avenue South Extension in Hopkins







K-Tel Drive/5th Street South/17th Avenue South at Shady Oak Station in Hopkins



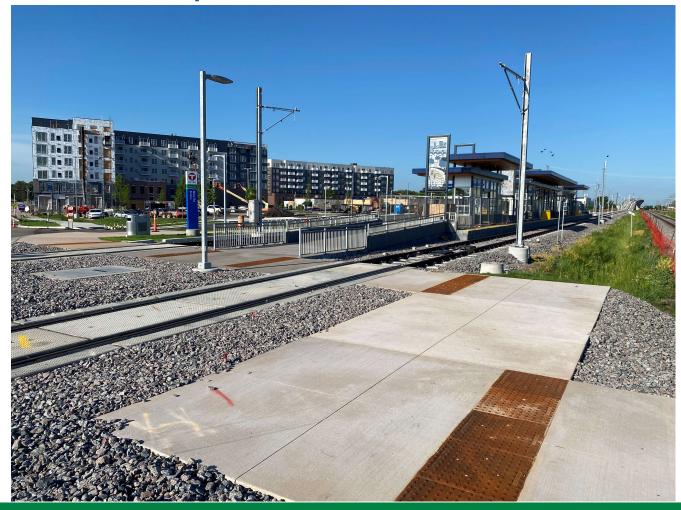


Louisiana Avenue Station in St. Louis Park





Blake Road Station in Hopkins





Beltline Boulevard Station in St. Louis Park





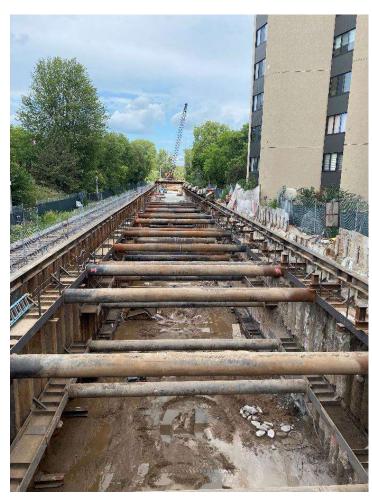
Kenilworth LRT Tunnel: West heading





Kenilworth LRT Tunnel: Support of excavation





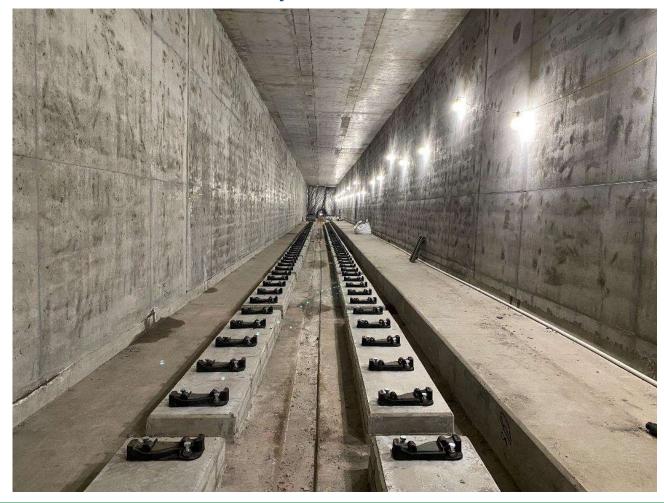
Kenilworth LRT Tunnel: East lift station





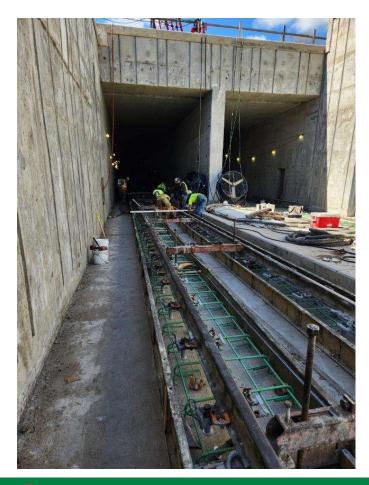


Kenilworth LRT Tunnel: Concrete plinths for rail





Kenilworth LRT Tunnel: East boat section







Bassett Creek Valley Station in Minneapolis







Track Installation at Royalston Avenue/Farmers Market Station in Minneapolis





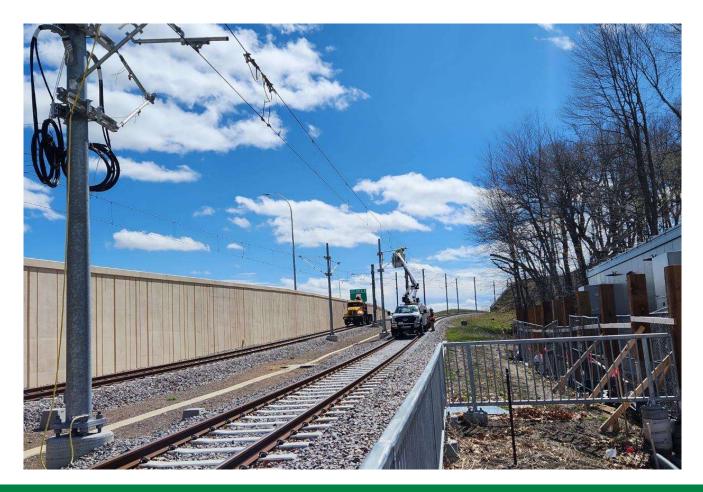
5th Avenue/7th Street LRT Bridge in Minneapolis







OCS wire final height and stagger adjustments near City West Station in Eden Prairie





5th Street/K-Tel Drive interlocking signal house set on foundations with ongoing switch machine installation in Hopkins





TPSS 315 crane pick and set on foundation east of Beltline Boulevard in St. Louis Park







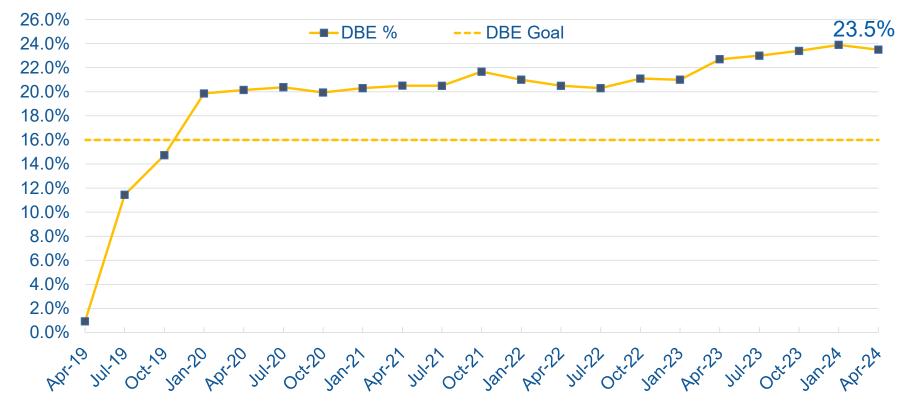
Consent Business

DBE Achievement Report

DBE Achievement as of April 30, 2024

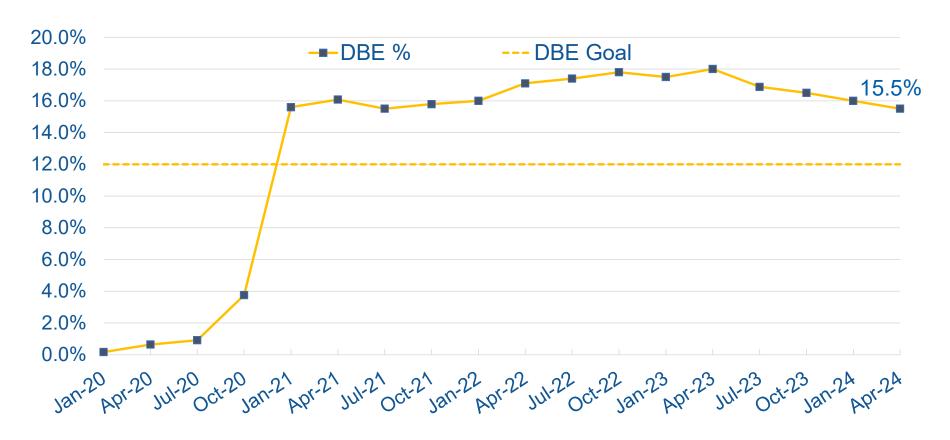
| Contractor | Contract Description | Contract Amount | Contractor Billed to Date | DBE Billed to Date | % DBE to Date | As of Date |
|------------------|-------------------------|--------------------|------------------------------|-----------------------|------------------|---------------|
| LMJV 16% Goal | Civil | \$1,056,215,863 | \$997,368,243 | \$234,198,690 | 23.5% | 4/30/24 |
| APJV 12% Goal | Systems | \$240,162,973 | \$167,892,897 | \$26,218,379 | 15.6% | 4/30/24 |
| | Closed Contracts | \$41,626,766 | \$41,626,766 | \$6,539,604 | 15.7% | |
| | | Contract Amount | Billed to Date | DBE Billed to Date | % DBE to Date | |
| 15% Goal | | \$1,338,005,602 | \$1,206,887,906 | \$266,956,673 | 22. | 1% |

Civil DBE Participation as of April 30, 2024



*DBE Goal for the Civil Contract is 16%

Systems DBE Participation as of April 30, 2024



*DBE Goal for the Systems Contract is 12%

Green Line Extension Construction Contracts Disaggregated*

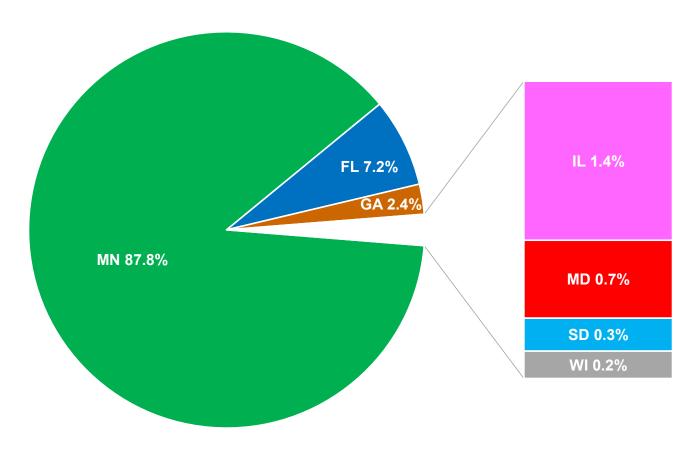
Construction Contracts Total: \$1,338,005,603

| Ethnic Group | | Women | | | Men | | Total | |
|-----------------------|----|-------------|--------|----|------------|-------------------|-------------------|--------|
| Asian Pacific | \$ | 277,743 | 0.02% | \$ | 54,503,478 | 4.07% | \$ 54,781,221 | 4.09% |
| Asian Subcontinent | \$ | - | 0.00% | \$ | 2,191,101 | 0.16% | \$ 2,191,101 | 0.16% |
| Black | \$ | 43,261 | 0.00% | \$ | 7,887,938 | 0.59% | \$ 7,931,199 | 0.59% |
| Hispanic | \$ | 743,372 | 0.06% | \$ | 40,007,258 | 2.99% | \$ 40,750,630 | 3.05% |
| Native American | \$ | 3,877,372 | 0.29% | \$ | 23,392,728 | 1.75% | \$ 27,270,100 | 2.04% |
| White Women | \$ | 150,341,912 | 11.24% | | | | \$ 150,341,912 | 11.24% |
| DBE Contracts Total | | | | | | \$ 283,266,162 | 21.17% | |

^{*}Contract values are as of 4/30/2024 and include: Civil, Systems, Franklin O&M & OMF Demo

Disaggregated Construction DBE Data*

| State | Totals |
|-------|-------------------|
| MN | \$ 248,666,055 |
| FL | \$ 20,500,000 |
| GA | \$ 6,939,336 |
| IL | \$ 3,828,024 |
| MD | \$ 1,878,221 |
| SD | \$ 795,000 |
| WI | \$ 659,526 |



*Contract values for Civil, Systems, Franklin O&M, and OMF Demolition as of April 30, 2024

Non-Consent Business

Civil Contract Work

Civil Contract DBE Updates



MARCH – DBEs working on project



- E&J Rebar
- Gunnar Electric
- MBE
- On Call Pavement Sweepers
- PWS
- Safety Signs
- Stonebrook Fence
- Sun Mechanical

Civil Contract Workforce Achievement Updates



MONTHLY WORKFORCE - MAY 2024

IN & OUT BREAKDOWN (LMJV/Lunda/CS McCrossan)

| IN REPORT | TOTAL | WHITE MALE | WHITE FEMALE | MINORITY MALE | MINORITY FEMALE |
|----------------|-------|------------|--------------|---------------|-----------------|
| TRANSFERS | | 8 | | 3 | 1 |
| REHIRE/ RETURN | | | | | |
| NEW HIRE | | | | | |

| OUT REPORT | TOTAL | WHITE MALE | WHITE FEMALE | MINORITY MALE | MINORITY FEMALE |
|-----------------|-------|------------|--------------|---------------|-----------------|
| TRANSFERS | | 3 | | 3 | |
| Lay-Off | | | | | |
| Voluntary Leave | | 1 | | | |

SWLRT Civil - Workforce Participation

What reports are of value for this meeting?

Project to Date

Breakdown of Trades

Breakdown of Contractors

What will they provide the advisory team?

How often should they be presented?



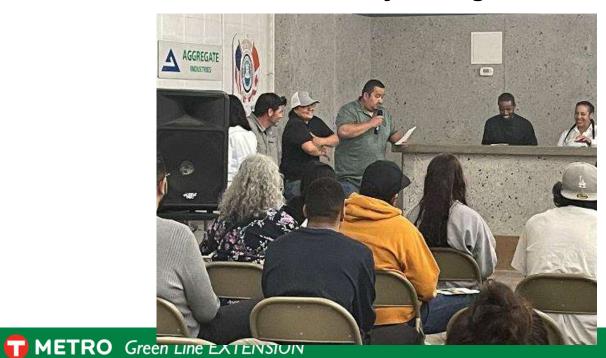


GOOD FAITH EFFORT – Previous



Cement Masons/DEED/MnDOT Program Graduation

- 11 Graduates
- 1 Lunda NEW hire Started his career with Lunda the Monday after graduation.





GOOD FAITH EFFORT – Previous

Hubert H Humphrey Job Corp Annual Community Luncheon

- Intro to 2 Programs to partner with Construction & Transportation
- Next Steps: Upcoming meeting to plan for upcoming school year



Lunda/C.S. McCrossan JV

GOOD FAITH EFFORT – Previous

Women Building Success 2024 Awards Evening 3 Lunda/LMJV Nominees

- Isabelle (49er Apprentice)
- Lizzy (Cement Apprentice)
- Christa (Advocate





GOOD FAITH EFFORT – Previous

Lunda/C.S. McCrossan JV

IUOE Local 49ers/MnDOT/TERO Program Graduation

- Contractor Meet & Greet
- Campus Tour
- Graduation



GOOD FAITH EFFORT – Current



Quarterly DIVERSE PERSPECTIVES Training – Lunda/LMJV

- "Race/Ethnicity/Nationality/Culture"
- All 5 Offices of Lunda including SWLRT & Rocheport Bridge Projects
- We'd love to provide this training at our next DWAC meeting!!



Systems Contract Work

Systems Update

- APJV participated in Mock Interviews at Summit Academy on Friday, May 10, 2024.
- New subcontractors that began reporting certified payroll hours in May 2024:
 - Stonebrook Fence
 - On Call Pavement Sweeping
 - Minger Construction

Workforce Achievement Update

SWLRT – Systems Workforce Trade Participation by Hours

April 2024

| TRADES | Total | Male | Female | Female % | POCI | POCI % |
|---------------------|----------|----------|--------|----------|----------|--------|
| Carpenter | 125.00 | 125.00 | - | 0.00% | - | 0.00% |
| Cement Finisher | 8.50 | 8.50 | - | 0.00% | - | 0.00% |
| Electricians | 4,120.50 | 3,821.00 | 299.50 | 7.27% | 970.00 | 23.54% |
| Equipment Operators | 859.25 | 859.25 | - | 0.00% | 166.50 | 19.38% |
| Ironworkers | 8.00 | 8.00 | - | 0.00% | - | 0.00% |
| Laborers | 522.00 | 522.00 | - | 0.00% | 158.00 | 30.27% |
| Sprinkler Fitters | 2.00 | 2.00 | - | 0.00% | - | 0.00% |
| Surveyors | 23.00 | 23.00 | - | 0.00% | - | 0.00% |
| Traffic Control | 7.50 | 7.50 | - | 0.00% | 5.00 | 66.67% |
| TOTALS | 5,675.75 | 5,376.25 | 299.50 | 5.28% | 1,299.50 | 22.90% |

APJV – Systems Contract, DBE with Fieldwork and Reported Hours in LCP Tracker during April 2024

- Gunnar Electric
- Bald Eagle
- Safety Signs

Committee Discussion

Discussion on Frequency of Committee Meetings

Things To Consider

- Attendance
 - Length of a member's term
 - Member capacity and commitments
- Remaining construction activities and timeline
- What topics or items need advising from members?

Announcements

Public Invitation

- Each speaker is limited to a three-minute presentation
- Pre-register as you sign in for attendance at the start of the meeting



Closing

- Next Meeting date: July 18th, 2024, from 2:00 4:00 PM
 - Virtual Meeting
- Adjourn

MORE INFORMATION

Website: GreenLineExt.org

Email: swlrt@metrotransit.org

Twitter: @GreenLineExtMN

Instagram: @GreenLineExtMN