

**METRO GREEN LINE EXTENSION - SOUTHWEST LIGHT RAIL TRANSIT PROJECT  
EXECUTIVE CHANGE CONTROL BOARD**

**Proposed Board Action**

23-ECCB-017

**Item Description:**

Approval of Change Order 882 resulting in a contract cost increase and use of project contingency funds in the amount of \$1,200,000.00.

**Resolution:**

BE IT RESOLVED that Change Order 882 to the Civil Contract (Contract No. 15P307A) with Lunda-C.S. McCrossan Joint Venture (LMJV), on file with the Project Office, resulting in the use of \$1,200,000.00 of Project Contingency is APPROVED.

**Background:**

LMJV is the civil contractor for the METRO Green Line Extension Project (Project). On November 15, 2018, the Metropolitan Council awarded Civil Construction Contract to LMJV, in the amount of \$799,514,338.22.

The Contract includes an allowance for LMJV forces to perform work on a time and material basis to address scope of the work that is unpredictable or indeterminate in nature. Examples, referred to as unforeseen conditions include, adjustments to noise and vibration monitoring equipment, changes to maintenance of traffic plans to minimize traffic impacts due to updated traffic conditions, work associated with trail and pedestrian detour routes, removal of unsuitable soils and debris, and locating unidentified utilities.

On November 15, 2018, the Civil Construction Contract was awarded with an Allowance 503 for Unforeseen Conditions in the amount of \$2,000,000.00.

On February 8, 2021, Change Order 248 was executed reallocating allowance funds changing the allowance amount from \$2,000,000 (base bid) to \$2,385,464.84. This was an increase in the amount of \$385,464.84.

On June 22, 2021, Change Order 351 was executed to increase the allowance amount from \$2,385,464.84 to \$3,835,464.84. This was an increase in the amount of \$1,450,000.00. See Board Action 21-ECCB-010.

On February 19, 2022, Change Order 454 was executed to increase the allowance amount from \$3,835,464.84 to \$5,312,464.84. This was an increase in the amount of \$1,477,000.00. See Board Action 22-ECCB-001.

The Southwest Project Office is proposing the use of \$1,200,000 in contingency to increase the unforeseen conditions allowance to cover activities through 2024. This change will increase the allowance amount from \$5,312,464.84 to \$6,512,464.84.

The Southwest Project Office will assess the balance of the allowance at the end of 2024 and determine allowance needs for 2025 at that time.

For the ECCB Meeting October 13, 2023