

**METRO GREEN LINE EXTENSION - SOUTHWEST LIGHT RAIL TRANSIT PROJECT
EXECUTIVE CHANGE CONTROL BOARD**

Proposed Board Action

23-ECCB-018

Item Description:

Approval of Change Order 883 resulting in a contract cost increase and use of project contingency funds in the amount of \$1,141,000.00.

Resolution:

BE IT RESOLVED that Change Order 883 to the Civil Contract (Contract No. 15P307A) with Lunda-C.S. McCrossan Joint Venture (LMJV), on file with the Project Office, resulting in the use of \$1,141,000.00 of Project Contingency is APPROVED.

Background:

LMJV is the civil contractor for the METRO Green Line Extension Project (Project). On November 15, 2018, the Metropolitan Council awarded Civil Construction Contract to LMJV, in the amount of \$799,514,338.22.

On December 11, 2018, the Metropolitan Council acquired the Bass Lake Spur freight corridor from Canadian Pacific to construct the Project. As the owner of the freight corridor, the Council is obligated to maintain the freight infrastructure to FRA Class II standard. Due to the freight track proximity to LRT construction, the Council included an allowance in the Civil Construction Contract for LMJV forces to perform freight maintenance activities on the existing and new infrastructure installed as part of the LRT Project.

On November 15, 2018, the Civil Construction Contract was awarded with an Allowance 505 for Freight Railroad Maintenance in the amount of \$1,000,000.00.

On June 17, 2020, Change Order 119 was executed reallocating allowance funds changing the allowance amount from \$1,000,000 (base bid) to \$1,600,000.00. This was an increase in the amount of \$600,000.00.

On February 8, 2021, Change Order 248 was executed reallocating allowance funds changing the allowance amount from \$1,600,000.00 to \$2,450,000.00. This was an increase in the amount of \$850,000.00.

On May 18, 2021, Change Order 303 was executed to increase the allowance amount from \$2,450,000.00 to \$3,569,298.22. This was an increase in the amount of \$1,119,298.22. See Board Action 21-ECCB-004.

On February 11, 2022, Change Order 455 was executed to increase the allowance amount from \$3,569,298.22 to \$4,424,298.22. This was an increase in the amount of \$850,000.00.

On February 1, 2023, Change Order 741 was executed to increase the allowance amount from \$4,424,298.22 to 5,274,298.22. This was an increase in the amount of \$850,000.00.

For the ECCB Meeting October 13, 2023

The Southwest Project Office is proposing an increase to the freight rail maintenance allowance by \$1,141,000.00 to cover maintenance costs through 2024. This will increase the allowance amount from \$5,274,298.22 to \$6,415,298.22.

The delay to civil construction has extended the Contractor's freight maintenance responsibilities beyond the time originally assumed in the contract. The increased allowance will provide authorization for track inspection, rail tie replacement activities, and maintenance of the new and existing freight signals.

The Southwest Project Office will assess the balance of the allowance at the end of 2024 and determine allowance needs for 2025 at that time.

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